## 2022 Legislature - Operating Budget Transaction Compare - SFIN Structure Between GovAmNoSalAdj and Senate Subcom

Numbers	
Differences	
Agencies: Educ	

## Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc _	PFT	PPT	TMP
<b>Education Support and Admin Services</b>													
Student and School Achievement													
Two Temporary Grant Administrator Positions	Senate Subcom	IncT	262.9	262.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
to Assist Rural School Districts (FY23-FY24) 1004 Gen Fund (UGF) 262.9													
One-Time Costs for Two Temporary Grant	Senate Subcom	Inc0TI	10.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
Adminstrators													
<b>1004</b> Gen Fund (UGF) 10.0													
Correct Alaska Technical and Vocational	Senate Subcom	Inc	78.4	0.0	0.0	78.4	0.0	0.0	0.0	0.0	0	0	0
Education Program Funding 1151 VoTech Ed (DGF) 78.4													
* Allocation Difference *			351.3	262.9	0.0	78.4	10.0	0.0	0.0	0.0	0	0	2
* * Appropriation Difference * *			351.3	262.9	0.0	78.4	10.0	0.0	0.0	0.0	0	0	2
* * * Agency Difference * * *			351.3	262.9	0.0	78.4	10.0	0.0	0.0	0.0	0	0	2
* * * * All Agencies Difference * * * *			351.3	262.9	0.0	78.4	10.0	0.0	0.0	0.0	0	0	2