

**2022 Legislature - Operating Budget
Transaction Compare - SFIN Structure
Between SBaseNoSalAdj and Senate Subcom**

**Numbers
Differences
Agencies: Educ**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services													
Student and School Achievement													
Two Temporary Grant Administrator Positions to Assist Rural School Districts (FY23-FY24)	Senate Subcom	IncT	262.9	262.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1004 Gen Fund (UGF)			262.9										
One-Time Costs for Two Temporary Grant Administrators	Senate Subcom	IncOTI	10.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Correct Alaska Technical and Vocational Education Program Funding	Senate Subcom	Inc	78.4	0.0	0.0	78.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			78.4										
* Allocation Difference *			351.3	262.9	0.0	78.4	10.0	0.0	0.0	0.0	0	0	2
** Appropriation Difference **			351.3	262.9	0.0	78.4	10.0	0.0	0.0	0.0	0	0	2
*** Agency Difference ***			351.3	262.9	0.0	78.4	10.0	0.0	0.0	0.0	0	0	2
**** All Agencies Difference ****			351.3	262.9	0.0	78.4	10.0	0.0	0.0	0.0	0	0	2