

## 2022 Legislature - Operating Budget Allocation Summary - SFIN Structure

<b>Numbers</b> <b>Agencies: Educ</b>
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Allocation	[1] 22MgtPln	[2] Adj Base	[3] GovAmNoSa1Adj	[4] SBaseNoSa1Adj	[5] Senate Subcom	[5] - [2] Adj Base to Senate Su		[5] - [3] GovAmNoSa to Senate Su		[5] - [4] SBaseNoSa to Senate Su	
Education & Early Dev											
K-12 Aid to School Districts											
Foundation Program	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0		0.0		0.0	
Appropriation Total	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0		0.0		0.0	
K-12 Support											
Residential Schools Program	8,307.8	8,307.8	8,535.8	8,535.8	8,535.8	228.0	2.7 %	0.0		0.0	
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0		0.0		0.0	
Special Schools	4,072.5	4,072.5	4,070.5	4,070.5	4,070.5	-2.0		0.0		0.0	
Appropriation Total	13,480.3	13,480.3	13,706.3	13,706.3	13,706.3	226.0	1.7 %	0.0		0.0	
Education Support and Admin											
Executive Administration	1,061.0	1,054.9	1,054.9	1,054.9	1,054.9	0.0		0.0		0.0	
Administrative Services	2,084.4	2,041.1	2,041.1	2,041.1	2,041.1	0.0		0.0		0.0	
Information Services	1,052.3	1,037.6	1,187.3	1,187.3	1,187.3	149.7	14.4 %	0.0		0.0	
School Finance & Facilities	2,589.3	2,539.3	2,539.3	2,539.3	2,539.3	0.0		0.0		0.0	
Child Nutrition	77,166.2	77,129.6	77,129.6	77,129.6	77,129.6	0.0		0.0		0.0	
Student and School Achievement	152,453.2	152,457.3	152,448.7	152,448.7	152,800.0	342.7	0.2 %	351.3	0.2 %	351.3	0.2 %
State System of Support	1,902.6	1,898.4	1,898.4	1,898.4	1,898.4	0.0		0.0		0.0	
Teacher Certification	969.6	957.0	957.0	957.0	957.0	0.0		0.0		0.0	
Early Learning Coordination	8,338.8	8,215.0	8,215.0	8,215.0	8,215.0	0.0		0.0		0.0	
Pre-Kindergarten Grants	3,200.0	3,200.0	3,200.0	3,200.0	3,200.0	0.0		0.0		0.0	
Appropriation Total	250,817.4	250,530.2	250,671.3	250,671.3	251,022.6	492.4	0.2 %	351.3	0.1 %	351.3	0.1 %
AK State Council on the Arts											
AK State Council on the Arts	3,890.1	3,877.7	3,877.7	3,877.7	3,877.7	0.0		0.0		0.0	
Appropriation Total	3,890.1	3,877.7	3,877.7	3,877.7	3,877.7	0.0		0.0		0.0	
Commissions and Boards											
Professional Teaching Practice	262.4	258.0	258.0	258.0	258.0	0.0		0.0		0.0	
Appropriation Total	262.4	258.0	258.0	258.0	258.0	0.0		0.0		0.0	

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Education & Early Dev (continued)									
Mt. Edgecumbe High School									
Mt. Edgecumbe Aquatic Center	0.0	0.0	550.0	550.0	550.0	550.0	>999 %	0.0	0.0
Mt. Edgecumbe High School	12,920.8	12,923.0	12,923.0	12,923.0	12,923.0	0.0		0.0	0.0
MEHS Facilities Maintenance	1,744.5	1,744.5	1,194.5	1,194.5	1,194.5	-550.0	-31.5 %	0.0	0.0
Appropriation Total	14,665.3	14,667.5	14,667.5	14,667.5	14,667.5	0.0		0.0	0.0
State Facilities Rent									
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	1,068.2	1,068.2	0.0		0.0	0.0
Appropriation Total	1,068.2	1,068.2	1,068.2	1,068.2	1,068.2	0.0		0.0	0.0
Libraries, Archives & Museums									
Library Operations	6,051.5	5,963.6	5,963.6	5,963.6	5,963.6	0.0		0.0	0.0
Archives	1,321.3	1,292.1	1,292.1	1,292.1	1,292.1	0.0		0.0	0.0
Museum Operations	1,993.3	1,951.2	1,951.2	1,951.2	1,951.2	0.0		0.0	0.0
Online with Libraries (OWL)	477.7	474.5	474.5	474.5	474.5	0.0		0.0	0.0
Live Homework Help	138.2	138.2	138.2	138.2	138.2	0.0		0.0	0.0
APK Bldg Facilities Maintenance	1,365.1	1,365.1	1,365.1	1,365.1	1,365.1	0.0		0.0	0.0
Broadband Assistance Grants	7,797.9	7,569.4	6,797.9	6,797.9	6,797.9	-771.5	-10.2 %	0.0	0.0
Appropriation Total	19,145.0	18,754.1	17,982.6	17,982.6	17,982.6	-771.5	-4.1 %	0.0	0.0
Alaska Postsecondary Education									
Program Admin & Operations	16,494.6	16,343.9	10,360.1	10,360.1	10,360.1	-5,983.8	-36.6 %	0.0	0.0
WWAMI Medical Education	3,258.0	3,258.0	4,942.4	4,942.4	4,942.4	1,684.4	51.7 %	0.0	0.0
Appropriation Total	19,752.6	19,601.9	15,302.5	15,302.5	15,302.5	-4,299.4	-21.9 %	0.0	0.0
AK Student Loan Corporation									
Loan Servicing	9,936.5	9,936.5	9,794.5	9,794.5	9,794.5	-142.0	-1.4 %	0.0	0.0
Appropriation Total	9,936.5	9,936.5	9,794.5	9,794.5	9,794.5	-142.0	-1.4 %	0.0	0.0
Student Financial Aid Programs									
AK Performance Scholarship Awd	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0	0.0		0.0	0.0
Alaska Education Grants	0.0	0.0	5,841.8	5,841.8	5,841.8	5,841.8	>999 %	0.0	0.0

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Education & Early Dev (continued)											
Student Financial Aid Programs											
(continued)											
Appropriation Total	11,750.0	11,750.0	17,591.8	17,591.8	17,591.8	5,841.8	49.7 %	0.0		0.0	
Agency Unallocated											
Unallocated Rates Adjustment	0.0	128.9	362.5	362.5	362.5	233.6	181.2 %	0.0		0.0	
Appropriation Total	0.0	128.9	362.5	362.5	362.5	233.6	181.2 %	0.0		0.0	
Agency Total	365,558.8	364,844.3	366,073.9	366,073.9	366,425.2	1,580.9	0.4 %	351.3	0.1 %	351.3	0.1 %
Statewide Total	365,558.8	364,844.3	366,073.9	366,073.9	366,425.2	1,580.9	0.4 %	351.3	0.1 %	351.3	0.1 %
Funding Summary											
Unrestricted General (UGF)	60,053.7	59,586.0	82,278.7	82,278.7	82,551.6	22,965.6	38.5 %	272.9	0.3 %	272.9	0.3 %
Designated General (DGF)	24,174.6	24,149.0	2,657.2	2,657.2	2,735.6	-21,413.4	-88.7 %	78.4	3.0 %	78.4	3.0 %
Other State Funds (Other)	33,968.6	33,789.3	33,702.4	33,702.4	33,702.4	-86.9	-0.3 %	0.0		0.0	
Federal Receipts (Fed)	247,361.9	247,320.0	247,435.6	247,435.6	247,435.6	115.6		0.0		0.0	