Senate Finance / Department of Environmental Conservation
Subcommittee Members: Senator Wilson, Senator Revak, Senator Begich

Narrative Closeout Report
March 31, 2022

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Environmental Conservation submits the following FY23 recommendations to the Senate Finance Committee:

Fund Group: (dollars are in thousands)	Senate Sub
Unrestricted General Funds (UGF)	$23,936.9
Designated General Funds	$21,463.4
Other Funds	$19,523.7
Federal Funds	$25,378.4
TOTAL FUNDS	**$90,302.4**

Positions:	
Permanent Full-time	**503**
Permanent Part-Time	0
Temporary	1
TOTAL POSITIONS	**504**

BUDGET ACTIONS:

The Senate Finance Budget Subcommittee for the Department of Environmental Conservation reviewed the Governor's FY23 budget request. The following are highlights of the Subcommittee's action.

Governor's Amended Budget Request:

The Senate Finance Budget Subcommittee accepted all of the Governor's FY23 regular and amended budget requests for the Department of Environmental Conservation.

Subcommittee Additions, Reductions and Changes

There were no additions, reductions, or changes to the Governor's FY23 Department of Environmental Conservation's Budget.

Organizational Changes:

There were no organizational or structure changes to the Governor's FY23 Department of Environmental Conservation's Budget.

Intent or Conditional Language

The Senate Finance Budget Subcommittee did not add any Intent or Conditional Language to the Department of Environmental Conservation's FY23 Budget.

ATTACHED REPORTS

The Senate Finance Committee for the Department of Environmental Conservation adopts the following attached reports:

1. Agency Totals;
2. Allocation Summary (All Funds);
3. Allocation Summary (UGF);
4. Transaction Compare: FY23 SenBaseNoSalAdj to Senate subcommittee;
    - (**N/A due to no changes**);
5. Transaction Compare: FY23 Gov Amd Less SalAdj to Senate subcommittee;
    - (**N/A due to no changes); and,**
6. Wordage