

Department of Transportation and Public Facilities

All Dollars in Thousands

Numbers Only

	Gov Amend Excludes Sal Adjusts	FY23 Adjusted Base	Senate Baseline	Senate Subcom	House Subcom
Unrestricted GF	75,322.2	67,664.1	179,741.4	138,630.3	136,781.3
Designated GF	55,224.2	43,913.9	55,224.2	48,037.7	47,981.4
Other	417,528.2	426,919.2	417,528.2	417,528.2	416,631.8
Federal Funds	162,218.4	34,270.5	57,799.2	106,421.8	107,456.9
Total	710,293.0	572,767.7	710,293.0	710,618.0	708,851.4
Check (Enter #s from LFD reports)	710,293.0	572,767.7	710,293.0	710,618.0	708,851.4
Should equal zero	-	-	-	-	-

Gov Amend Excludes Sal Adjusts to Senate	
63,308.1	84.0%
(7,186.5)	-13.0%
-	0.0%
(55,796.6)	-34.4%
325.0	0.0%

FY23 Adjusted Base to Senate Subcom	
70,966.2	104.9%
4,123.8	9.4%
(9,391.0)	-2.2%
72,151.3	210.5%
137,850.3	24.1%

Senate Baseline to Senate Subcom	
(41,111.1)	-22.9%
(7,186.5)	-13.0%
-	0.0%
48,622.6	84.1%
325.0	0.0%

Prepared by:	Dave Scott
Date:	3/30/2022
Time	1:30
Status:	Final

Pink cells reflect differences

Enter Data in Blue Cells

Funding Summary

General Funds Total	130,546.4	111,578.0	234,965.6	186,668.0	184,762.7
Other	417,528.2	426,919.2	417,528.2	417,528.2	416,631.8
Federal	162,218.4	34,270.5	57,799.2	106,421.8	107,456.9

56,121.6	43.0%
-	0.0%
(55,796.6)	-34.4%

75,090.0	67.3%
(9,391.0)	-2.2%
72,151.3	210.5%

(48,297.6)	-20.6%
-	0.0%
48,622.6	84.1%

Positions (Enter position counts from LFD reports)

PFTs	2266	2266	2266	2266	2266
PPTs	238	238	238	239	238
Temps	95	95	95	95	95
Total Positions	2599	2599	2599	2600	2599
Position Check (Should equal zero)				0	

-	0.0%
1	0.4%
-	0.0%

-	0.0%
1	0.4%
-	0.0%

-	0.0%
1	0.4%
-	0.0%

Department of Transportation and Public Facilities

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OT or Inventory?
Includes all Senate Baseline (Senate Finance Committee's working column which includes the Governor's operating budget request (pre-amendments) with one-time federal funding replaced with UGF.) transactions not included in FY23 Adjusted Base				Numbers Section		134,812.1		0	1	
1	Division of Facilities Services	Facilities Services	Reduce Interagency Receipt Authority for Facilities Maintenance and Operations		1007	I/A Rcpts	(11,525.0)	1	0	0
2	Division of Facilities Services	Facilities	Reduce Interagency Management Consulting Costs with Dept. of Administration		1005	GF/Prgm	(19.6)	1	0	0
3	Division of Facilities Services	Non-Public Building Fund Facilities	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(5.0)	1	0	0
4	Administration and Support	Commissioner's Office	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding		1076	Marine Hwy	257.5	1	0	0
					1270	FHWA CRRSAA	(257.5)	1		
5	Administration and Support	Commissioner's Office	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(1.7)	1	0	0
6	Administration and Support	Commissioner's Office	Cost Savings Realized through OIT Core Rate Decrease		1004	Gen Fund	(4.9)	1	0	0

Senate Subcom Shaded cells are not equal to Senate Baseline				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
70,966.2	4,123.8	(9,391.0)	72,151.3	137,850.3
68,411.9	9,123.8	(9,391.0)	66,667.4	134,812.1
814.7	-	-	483.9	1,298.6
1,739.6	(5,000.0)	-	5,000.0	1,739.6
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
68,411.9	9,123.8	(9,391.0)	66,667.4	134,812.1
-	-	(11,525.0)	-	(11,525.0)
-	(19.6)	-	-	(19.6)
(5.0)	-	-	-	(5.0)
-	257.5	-	-	257.5
-	-	-	(257.5)	(257.5)
(1.7)	-	-	-	(1.7)
(4.9)	-	-	-	(4.9)

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
7	Administration and Support	Contracting and Appeals	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding		1076	Marine Hwy	11.3	1	0	0		-	11.3	-	-	11.3
					1270	FHWA CRRSA	(11.3)	1				-	-	-	(11.3)	(11.3)
8	Administration and Support	Contracting and Appeals	Align Budget Authority to Actual Expenses		1004	Gen Fund	(3.0)	1	0	0		(3.0)	-	-	-	(3.0)
9	Administration and Support	Contracting and Appeals	Cost Savings Realized through OIT Core Rate Decrease		1004	Gen Fund	(1.0)	1	0	0		(1.0)	-	-	-	(1.0)
10	Administration and Support	Internal Review	Cost Savings Realized through OIT Core Rate Decrease		1004	Gen Fund	(1.0)	1	0	0		(1.0)	-	-	-	(1.0)
11	Administration and Support	Internal Review	Align Budget Authority to Actual Expenses		1004	Gen Fund	(1.7)	1	0	0		(1.7)	-	-	-	(1.7)
12	Administration and Support	Statewide Administrative Services	Add Budget Authority for Capital Budget Analyst 3 (25-3856)		1061	CIP Rcpts	138.5	1	0	0		-	-	138.5	-	138.5
13	Administration and Support	Statewide Administrative Services	Add Budget Authority for SSoA Facilities Accounting Positions		1007	I/A Rcpts	459.2	1	0	0		-	-	459.2	-	459.2
14	Administration and Support	Statewide Administrative Services	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding		1076	Marine Hwy	713.8	1	0	0		-	713.8	-	-	713.8
					1270	FHWA CRRSA	(713.8)	1				-	-	-	(713.8)	(713.8)
15	Administration and Support	Statewide Administrative Services	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(16.0)	1	0	0		(16.0)	-	-	-	(16.0)
16	Administration and Support	Statewide Administrative Services	Cost Savings Realized through OIT Core Rate Decrease		1004	Gen Fund	(17.0)	1	0	0		(17.0)	-	-	-	(17.0)
17	Administration and Support	Information Systems and Services	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA		1076	Marine Hwy	192.0	1	0	0		-	192.0	-	-	192.0
					1270	FHWA CRRSA	(192.0)	1				-	-	-	(192.0)	(192.0)
18	Administration and Support	Statewide Procurement	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA		1076	Marine Hwy	370.8	1	0	0		-	370.8	-	-	370.8
					1270	FHWA CRRSA	(370.8)	1				-	-	-	(370.8)	(370.8)
19	Administration and Support	Statewide Procurement	Cost Savings Realized through OIT Core Rate Decrease		1004	Gen Fund	(9.4)	1	0	0		(9.4)	-	-	-	(9.4)
20	Administration and Support	Statewide Procurement	Align Budget Authority to Actual Expenses		1004	Gen Fund	(15.0)	1	0	0		(15.0)	-	-	-	(15.0)
21	Administration and Support	Central Region Support Services	Align Budget Authority to Actual Expenses		1004	Gen Fund	(5.4)	1	0	0		(5.4)	-	-	-	(5.4)
22	Administration and Support	Central Region Support Services	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(5.0)	1	0	0		(5.0)	-	-	-	(5.0)
23	Administration and Support	Central Region Support Services	Cost Savings Realized through OIT Core Rate Decrease		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)
24	Administration and Support	Northern Region Support Services	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(3.5)	1	0	0		(3.5)	-	-	-	(3.5)
25	Administration and Support	Northern Region Support Services	Cost Savings Realized through OIT Core Rate Decrease		1004	Gen Fund	(18.0)	1	0	0		(18.0)	-	-	-	(18.0)

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
26	Administration and Support	Northern Region Support Services	Reduce Advertising for Coordination of Media Outreach		1004	Gen Fund	(6.1)	1	0	0		(6.1)	-	-	-	(6.1)
27	Administration and Support	Northern Region Support Services	Eliminate Overtime and Other Office Expenses		1004	Gen Fund	(11.0)	1	0	0		(11.0)	-	-	-	(11.0)
28	Administration and Support	Southcoast Region Support Services	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA		1076	Marine Hwy	45.6	1	0	0		-	45.6	-	-	45.6
					1270	FHWA CRRSA	(45.6)	1				-	-	-	(45.6)	(45.6)
29	Administration and Support	Southcoast Region Support Services	Align Funding of Positions		1004	Gen Fund	(61.2)	1	0	0		(61.2)	-	-	-	(61.2)
					1061	CIP Rcpts	61.2	1				-	-	61.2	-	61.2
30	Administration and Support	Southcoast Region Support Services	Cost Savings Realized through OIT Core Rate Decrease		1004	Gen Fund	(25.0)	1	0	0		(25.0)	-	-	-	(25.0)
31	Administration and Support	Aviation	Cost Savings Realized through OIT Core Rate Decrease		1004	Gen Fund	(13.9)	1	0	0		(13.9)	-	-	-	(13.9)
32	Administration and Support	Program Development and Statewide Planning	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(10.1)	1	0	0		(10.1)	-	-	-	(10.1)
33	Administration and Support	Program Development and Statewide Planning	Cost Savings Realized through OIT Core Rate Decrease		1004	Gen Fund	(50.0)	1	0	0		(50.0)	-	-	-	(50.0)
34	Administration and Support	Measurement Standards & Commercial Vehicle Compliance	Fund Source Swap General Fund to CIP Receipts for Federal Grant Funds		1004	Gen Fund	(54.8)	1	0	0		(54.8)	-	-	-	(54.8)
					1061	CIP Rcpts	54.8	1				-	-	54.8	-	54.8
35	Administration and Support	Measurement Standards & Commercial Vehicle Compliance	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(1.4)	1	0	0		(1.4)	-	-	-	(1.4)
36	Administration and Support	Measurement Standards & Commercial Vehicle Compliance	Cost Savings Realized through OIT Core Rate Decrease		1004	Gen Fund	(45.0)	1	0	0		(45.0)	-	-	-	(45.0)
37	Design, Engineering and Construction	Statewide Design and Engineering Services	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding		1076	Marine Hwy	317.7	1	0	0		-	317.7	-	-	317.7
					1270	FHWA CRRSA	(317.7)	1				-	-	-	(317.7)	(317.7)
38	Design, Engineering and Construction	Statewide Design and Engineering Services	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(8.4)	1	0	0		(8.4)	-	-	-	(8.4)
39	Design, Engineering and Construction	Statewide Design and Engineering Services	Cost Savings Realized through OIT Core Rate Decrease		1004	Gen Fund	(80.0)	1	0	0		(80.0)	-	-	-	(80.0)
40	Design, Engineering and Construction	Central Design and Engineering Services	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(19.5)	1	0	0		(19.5)	-	-	-	(19.5)
41	Design, Engineering and Construction	Northern Region Design, Engineering, and Construction	Combine Northern Region Construction Component for Better Alignment		1004	Gen Fund	141.7	1	150	150		141.7	-	-	-	141.7
					1061	CIP Rcpts	18,690.8	1				-	-	18,690.8	-	18,690.8

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
42	Design, Engineering and Construction	Northern Region Design, Engineering, and Construction	Fund Source Swap UGF to CIP Receipts		1004	Gen Fund	(7.2)	1	0	0		(7.2)	-	-	-	(7.2)
					1061	CIP Rcpts	7.2	1				-	-	7.2	-	7.2
43	Design, Engineering and Construction	Northern Region Design, Engineering, and Construction	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(12.8)	1	0	0		(12.8)	-	-	-	(12.8)
44	Design, Engineering and Construction	Northern Region Design, Engineering, and Construction	Increase Authority to Receive & Expend Right-of-Way Fees		1005	GF/Prgm	200.0	1	0	0		-	200.0	-	-	200.0
45	Design, Engineering and Construction	Northern Region Design, Engineering, and Construction	Wordage Inadvertently Removed from Governor's Bill	Restore inadvertently omitted conditional language: The amount allocated for Northern Design and Engineering and Construction includes the unexpended and unobligated balance on June 30, 2022, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.	0			-	1	0	0	-	-	-	-	-
46	Design, Engineering and Construction	Northern Region Design, Engineering, and Construction	Consolidating Northern Construction & CIP and Northern Design & Engineering Services into Single Allocation		0			-	1	0	0	-	-	-	-	-
47	Design, Engineering and Construction	Southcoast Design and Engineering Services	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(15.8)	1	0	0		(15.8)	-	-	-	(15.8)
48	Design, Engineering and Construction	Central Region Construction and CIP Support	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(5.1)	1	0	0		(5.1)	-	-	-	(5.1)
49	Design, Engineering and Construction	Northern Region Construction and CIP Support	Fund Source Swap UGF to CIP Receipts		1004	Gen Fund	(12.4)	1	0	0		(12.4)	-	-	-	(12.4)
					1061	CIP Rcpts	12.4	1				-	-	12.4	-	12.4
50	Design, Engineering and Construction	Northern Region Construction and CIP Support	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(7.5)	1	0	0		(7.5)	-	-	-	(7.5)
51	Design, Engineering and Construction	Northern Region Construction and CIP Support	Combine Northern Region Construction Component for Better Alignment		1004	Gen Fund	(141.7)	1	-150	-150		(141.7)	-	-	-	(141.7)
					1061	CIP Rcpts	(18,690.8)	1				-	-	(18,690.8)	-	(18,690.8)
52	Design, Engineering and Construction	Southcoast Region Construction	Fund Source Swap and Align Funding of Positions		1004	Gen Fund	(6.2)	1	0	0		(6.2)	-	-	-	(6.2)
					1061	CIP Rcpts	6.2	1				-	-	6.2	-	6.2
53	Design, Engineering and Construction	Southcoast Region Construction	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(1.7)	1	0	0		(1.7)	-	-	-	(1.7)
54	Highways, Aviation and Facilities	Central Region Facilities	Delete Interagency Receipt Authority No Longer Needed		1007	I/A Rcpts	(649.9)	1	0	0		-	-	(649.9)	-	(649.9)

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
55	Highways, Aviation and Facilities	Northern Region Facilities	Fund Source Swap to Utilize Federal Aviation Administration CARES Act		1004	Gen Fund	(2,621.0)	1	0	0		(2,621.0)	-	-	-	(2,621.0)
					1265	COVID Fed	2,621.0	1				-	-	-	2,621.0	2,621.0
56	Highways, Aviation and Facilities	Southcoast Region Facilities	Reverse One-Time Fund Source Change to Utilize Federal Highway Administration CRRSAA Funding		1076	Marine Hwy	45.0	1	0	0		-	45.0	-	-	45.0
					1270	FHWA CRRSA	(45.0)	1				-	-	-	(45.0)	(45.0)
57	Highways, Aviation and Facilities	Southcoast Region Facilities	Fund Source Swap to Utilize Federal Aviation Administration CARES Act Funding and Displace Unrestricted General Fund		1004	Gen Fund	(1,569.2)	1	0	0		(1,569.2)	-	-	-	(1,569.2)
					1265	COVID Fed	1,569.2	1				-	-	-	1,569.2	1,569.2
58	Highways, Aviation and Facilities	Traffic Signal Management	Increase to Cover Transfer of Responsibility Agreement (TORA)		1004	Gen Fund	150.0	1	0	0		150.0	-	-	-	150.0
59	Highways, Aviation and Facilities	Central Region Highways and Aviation	Maintenance and Operations Funding for Rural Airport Paint Striping		1265	COVID Fed	500.0	1	0	0	Inc OTI	-	-	-	500.0	500.0
60	Highways, Aviation and Facilities	Central Region Highways and Aviation	Mission Critical Incentive Pay Increment for Bethel Airport Foreman and Equipment Operators		1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
					1239	AvFuel Tax	86.5	1				-	-	86.5	-	86.5
61	Highways, Aviation and Facilities	Central Region Highways and Aviation	Reverse One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall		1265	COVID Fed	(86.5)	1	0	0		-	-	-	(86.5)	(86.5)
					1004	Gen Fund	5,406.8	1				5,406.8	-	-	-	5,406.8
62	Highways, Aviation and Facilities	Central Region Highways and Aviation	Reverse One-Time Fund Source Change to Utilize FHWA CRRSAA Funding and Displace UGF		1270	FHWA CRRSA	(5,406.8)	1	0	0		-	-	-	(5,406.8)	(5,406.8)
					1004	Gen Fund	3,607.9	1	0	0		3,607.9	-	-	-	3,607.9
63	Highways, Aviation and Facilities	Central Region Highways and Aviation	Reverse One-Time Fund Source Swap to Utilize FAA CRRSAA Funding and Displace UGF		1265	COVID Fed	(3,607.9)	1				-	-	-	(3,607.9)	(3,607.9)
64	Highways, Aviation and Facilities	Central Region Highways and Aviation	Utilize Available Motor Fuel Tax Receipts		1004	Gen Fund	(1,187.8)	1	0	0		(1,187.8)	-	-	-	(1,187.8)
					1249	Motor Fuel	1,187.8	1				-	1,187.8	-	-	1,187.8
65	Highways, Aviation and Facilities	Central Region Highways and Aviation	One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF		1004	Gen Fund	(4,157.9)	1	0	0		(4,157.9)	-	-	-	(4,157.9)
					1265	COVID Fed	4,157.9	1				-	-	-	4,157.9	4,157.9
66	Highways, Aviation and Facilities	Central Region Highways and Aviation	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(5.0)	1	0	0		(5.0)	-	-	-	(5.0)
67	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Maintenance and Operations Funding for Rural Airport Paint Striping		1265	COVID Fed	390.0	1	0	0	Inc OTI	-	-	-	390.0	390.0
68	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Mission Critical Incentive Pay Increment for Fairbanks Electricians and Nome Duty Station Equipment Operators		1004	Gen Fund	279.0	1	0	0		279.0	-	-	-	279.0
69	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Reverse One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall		1239	AvFuel Tax	141.5	1	0	0		-	-	141.5	-	141.5
					1265	COVID Fed	(141.5)	1				-	-	-	(141.5)	(141.5)
70	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Reverse One-Time Fund Source Change to Utilize FHWA CRRSAA Funding and Displace UGF		1004	Gen Fund	10,492.2	1	0	0		10,492.2	-	-	-	10,492.2
					1270	FHWA CRRSA	(10,492.2)	1				-	-	-	(10,492.2)	(10,492.2)
71	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Reverse One-Time Fund Source Swap to Utilize FAA CRRSAA Funding and Displace UGF		1004	Gen Fund	5,247.4	1	0	0		5,247.4	-	-	-	5,247.4
					1265	COVID Fed	(5,247.4)	1				-	-	-	(5,247.4)	(5,247.4)
72	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Utilize Available Motor Fuel Tax Receipts		1004	Gen Fund	(2,186.5)	0	0	0		-	-	-	-	-
					1249	Motor Fuel	2,186.5	0				-	-	-	-	-

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73	Highways, Aviation and Facilities	Northern Region Highways and Aviation	One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF		1004	Gen Fund	(6,505.6)	1	0	0		(6,505.6)	-	-	-	(6,505.6)
					1265	COVID Fed	6,505.6	1				-	-	-	6,505.6	6,505.6
74	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Cost Savings Realized Through OIT PBX Phone Rate Decreases		1004	Gen Fund	(11.5)	1	0	0		(11.5)	-	-	-	(11.5)
75	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Maintenance and Operations Funding for Rural Airport Paint Striping		1265	COVID Fed	1,829.3	1	0	0	Inc OTI	-	-	-	1,829.3	1,829.3
76	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Reverse One-time Use of FAA CARES Act Federal Funding to Cover Aviation Fuel Tax Shortfall		1239	AvFuel Tax	48.4	1	0	0		-	-	48.4	-	48.4
					1265	COVID Fed	(48.4)	1				-	-	-	(48.4)	(48.4)
77	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Reverse One-Time Fund Source Swap to Utilize FAA CRRSAA Funding and Displace UGF		1004	Gen Fund	2,652.6	1	0	0		2,652.6	-	-	-	2,652.6
					1265	COVID Fed	(2,652.6)	1				-	-	-	(2,652.6)	(2,652.6)
78	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Reverse One-Time Fund Source Swap to Utilize FAA CARES Funding for UGF Costs at the Ketchikan Airport		1004	Gen Fund	502.0	1	0	0		502.0	-	-	-	502.0
					1265	COVID Fed	(502.0)	1				-	-	-	(502.0)	(502.0)
79	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Reverse One-Time Fund Source Change to Utilize FHWA CRRSAA Funding and Displace UGF		1004	Gen Fund	1,857.4	1	0	0		1,857.4	-	-	-	1,857.4
					1270	FHWA CRRSA	(1,857.4)	1				-	-	-	(1,857.4)	(1,857.4)
80	Highways, Aviation and Facilities	Southcoast Region Highways and	Utilize Available Motor Fuel Tax Receipts		1004	Gen Fund	(745.6)	1	0	0		(745.6)	-	-	-	(745.6)
					1249	Motor Fuel	745.6	1				-	745.6	-	-	745.6
81	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF		1004	Gen Fund	(4,004.5)	1	0	0		(4,004.5)	-	-	-	(4,004.5)
					1265	COVID Fed	4,004.5	1				-	-	-	4,004.5	4,004.5
82	Marine Highway System	Marine Vessel Operations	Alaska Marine Highway System Calendar Year 2023 Operating Budget (FY23-FY24)		1002	Fed Rcpts	97,820.6	1	0	0		-	-	-	97,820.6	97,820.6
					1076	Marine Hwy	5,000.0	1				-	5,000.0	-	-	5,000.0
83	Marine Highway System	Marine Vessel Operations	Swap Additional Federal Funding Used for Increased Service to UGF		1002	Fed Rcpts	(22,645.0)	0	0	0		-	-	-	-	-
					1004	Gen Fund	22,645.0	0				-	-	-	-	-
84	Marine Highway System	Marine Vessel Operations	Swap Federal Funding for UGF portion of CY22 funding level.		1002	Fed Rcpts	(59,382.0)	1	0	0		-	-	-	(59,382.0)	(59,382.0)
					1004	Gen Fund	59,382.0	1				59,382.0	-	-	-	59,382.0
85	Marine Highway System	Marine Vessel Fuel	Alaska Marine Highway System Calendar Year 2023 Operating Budget (FY23-FY24)		1002	Fed Rcpts	20,905.9	1	0	0		-	-	-	20,905.9	20,905.9
86	Marine Highway System	Marine Engineering	Alaska Marine Highway System Calendar Year 2023 Operating Budget (FY23-FY24)		1002	Fed Rcpts	2,324.3	1	0	0		-	-	-	2,324.3	2,324.3
					1061	CIP Rcpts	724.2	1				-	-	724.2	-	724.2
87	Marine Highway System	Overhaul	Alaska Marine Highway System Calendar Year 2023 Operating Budget (FY23-FY24)		1002	Fed Rcpts	1,700.0	1	0	0		-	-	-	1,700.0	1,700.0
88	Marine Highway System	Reservations and Marketing	Alaska Marine Highway System Calendar Year 2023 Operating Budget (FY23-FY24)		1002	Fed Rcpts	1,531.9	1	0	0		-	-	-	1,531.9	1,531.9
89	Marine Highway System	Marine Shore Operations	Alaska Marine Highway System Calendar Year 2023 Operating Budget (FY23-FY24)		1002	Fed Rcpts	7,775.5	1	0	0		-	-	-	7,775.5	7,775.5

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
90	Marine Highway System	Vessel Operations Management	Alaska Marine Highway System Calendar Year 2023 Operating Budget (FY23-FY24)		1002	Fed Rcpts	4,030.6	1	0	0		-	-	-	4,030.6	4,030.6
					1061	CIP Rcpts	147.4	1				-	-	147.4	-	147.4
91	Agency Unallocated	Unallocated Rates Adjustment	LFD Adjust: DO NOT ACCEPT - Adjustment to Match Governor's Bill	Item 91 and 98 should be accepted or rejected together.	1039	UA/ICR	162.7	0	0	0		-	-	-	-	-
					1061	CIP Rcpts	(162.7)	0				-	-	-	-	-
Includes all GovAmd 2/14 no Sal Adjusts				Numbers Section			2,713.2		0	0		814.7	-	-	483.9	1,298.6
92	Highways, Aviation and Facilities	Central Region Highways and Aviation	Maintenance and Operations Funding for Silvertip Maintenance Station	See Sub Committee Action item 99.	1270	FHWA CRRSA	620.0	0	0	0	Inc OTI	-	-	-	-	-
93	Highways, Aviation and Facilities	Central Region Highways and Aviation	FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments		1004	Gen Fund	263.0	1	0	0		263.0	-	-	-	263.0
					1265	COVID Fed	(82.5)	1				-	-	-	(82.5)	(82.5)
					1270	FHWA CRRSA	(180.5)	1				-	-	-	(180.5)	(180.5)
94	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off		1270	FHWA CRRSA	1,298.6	1	0	0	Inc OTI	-	-	-	1,298.6	1,298.6
95	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments		1004	Gen Fund	494.8	1	0	0		494.8	-	-	-	494.8
					1265	COVID Fed	(163.8)	1				-	-	-	(163.8)	(163.8)
					1270	FHWA CRRSA	(331.0)	1				-	-	-	(331.0)	(331.0)
96	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	See Sub Committee Action item 101.	1270	FHWA CRRSA	794.6	0	0	0	Inc OTI	-	-	-	-	-
97	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments		1004	Gen Fund	56.9	1	0	0		56.9	-	-	-	56.9
					1265	COVID Fed	(7.7)	1				-	-	-	(7.7)	(7.7)
					1270	FHWA CRRSA	(49.2)	1				-	-	-	(49.2)	(49.2)
98	Agency Unallocated	Unallocated Rates Adjustment	Correct FY2023 Rate Changes Fund Source	Item 91 and 98 should be accepted or rejected together.	1039	UA/ICR	(162.7)	0	0	0		-	-	-	-	-
					1061	CIP Rcpts	162.7	0				-	-	-	-	-
Other Subcommittee Actions							1,739.6		0	1		1,739.6	(5,000.0)	-	5,000.0	1,739.6
99	Highways, Aviation and Facilities	Central Region Highways and Aviation	Maintenance and Operations Funding for Silvertip Maintenance Station	See Governor's item 92.	1004	Gen Fund	620.0	1	0	0		620.0	-	-	-	620.0
100	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations		1004	Gen Fund	794.6	1	0	0		794.6	-	-	-	794.6
101	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Add Seasonal Position for Dalton Highway Maintenance	See Governor's item 96.	1004	Gen Fund	75.0	1	0	1		75.0	-	-	-	75.0

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
102	Highways, Aviation and Facilities	Abandoned Vehicle Removal	Abandoned Vehicle Removal Funding		1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
102	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Management of the Tanana Ice Road		1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
102	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Management of Rampart Ice Road		1004	Gen Fund	50.0	1	0	0		50.0	-	-	-	50.0
103	Marine Highway System	Marine Vessel Operations	Swap Alaska Marine Highway Fund Receipt Authority for Federal Receipt Authority		1002	Fed Rcpts	5,000.0	1		0		-	-	-	5,000.0	5,000.0
					1076	Marine Hwy	(5,000.0)	1		0		-	(5,000.0)	-	-	(5,000.0)
99	Marine Highway System		Add Intent: "It is the intent of the Legislature that the Department of Transportation and Public Facilities and the Alaska Marine Highway System, in order to decrease General Fund expenditures, make all efforts to spend the federal funding provided by the Infrastructure Investment & Jobs Act (P.L. 117-58) prior to using General Funds."				-	1		0	Intent	-	-	-	-	-