

**2022 Legislature - Operating Budget
Transaction Compare - SFIN Structure
Between House Subcom and Senate Subcom**

**Numbers
Differences
Agencies: DOT/PF**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Abandoned Vehicle Removal													
Abandoned Vehicle Removal Funding	Senate Subcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Maintenance and Operations Funding for Silvertip Maintenance Station	House Subcom	IncOTI	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			620.0										
Maintenance and Operations Funding for Silvertip Maintenance Station	Senate Subcom	Inc	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			620.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	House Subcom	IncOTI	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed)			794.6										
Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	Senate Subcom	Inc	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			794.6										
Management of the Tanana Ice Road	Senate Subcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Management of the Rampart Ice Road	Senate Subcom	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Add Seasonal Position for Dalton Highway Maintenance	Senate Subcom	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			75.0										
* Allocation Difference *			225.0	75.0	0.0	150.0	0.0	0.0	0.0	0.0	0	1	0
** Appropriation Difference **			325.0	75.0	0.0	250.0	0.0	0.0	0.0	0.0	0	1	0
Agency Unallocated													
Unallocated Rates Adjustment													
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	Senate Subcom	RateAdj	229.9	0.0	0.0	229.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			13.1										
1005 GF/Prgm (DGF)			2.6										
1007 I/A Rcpts (Other)			11.4										
1026 HwyCapital (Other)			12.4										
1027 IntAirport (Other)			41.2										
1061 CIP Rcpts (Other)			133.4										
1108 Stat Desig (Other)			0.2										
1147 PublicBldg (Other)			0.1										

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Agency Unallocated (continued)													
Unallocated Rates Adjustment (continued)													
FY2023 Office of Information Technology Core													
Services Rate Infrastructure Upkeep Increase													
(continued)													
1200 VehRntITax (DGF)			0.7										
1214 WhitTunnel (Other)			0.2										
1215 UCR Rcpts (Other)			0.4										
1239 AvFuel Tax (Other)			1.5										
1244 AirptRcpts (Other)			4.0										
1245 AirPrt IA (Other)			0.1										
1249 Motor Fuel (DGF)			8.3										
FY2023 Office of Information Technology Core	Senate Subcom	RateAdj	509.9	0.0	0.0	509.9	0.0	0.0	0.0	0.0	0	0	0
Services Rate Software Increases													
1002 Fed Rcpts (Fed)			0.6										
1004 Gen Fund (UGF)			29.0										
1005 GF/Prgm (DGF)			5.9										
1007 I/A Rcpts (Other)			25.4										
1026 HwyCapital (Other)			27.5										
1027 IntAirport (Other)			91.3										
1061 CIP Rcpts (Other)			295.9										
1108 Stat Desig (Other)			0.4										
1147 PublicBldg (Other)			0.3										
1200 VehRntITax (DGF)			1.5										
1214 WhitTunnel (Other)			0.4										
1215 UCR Rcpts (Other)			1.0										
1239 AvFuel Tax (Other)			3.4										
1244 AirptRcpts (Other)			8.8										
1245 AirPrt IA (Other)			0.1										
1249 Motor Fuel (DGF)			18.4										
FY2023 Office of Information Technology	Senate Subcom	RateAdj	-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
Mainframe Increases													
1002 Fed Rcpts (Fed)			-2.8										
1004 Gen Fund (UGF)			-0.4										
1007 I/A Rcpts (Other)			-0.2										
1026 HwyCapital (Other)			-0.1										
1027 IntAirport (Other)			-0.2										
1061 CIP Rcpts (Other)			-0.5										
1249 Motor Fuel (DGF)			-0.1										
FY2023 Human Resources Rate AspireAlaska	Senate Subcom	RateAdj	112.0	0.0	0.0	112.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
1004 Gen Fund (UGF)			5.7										
1005 GF/Prgm (DGF)			1.1										
1007 I/A Rcpts (Other)			4.9										
1026 HwyCapital (Other)			5.3										
1027 IntAirport (Other)			17.7										

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Agency Unallocated (continued)													
Unallocated Rates Adjustment (continued)													
FY2023 Human Resources Rate AspireAlaska (continued)													
1061 CIP Rcpts (Other)			70.4										
1108 Stat Desig (Other)			0.1										
1147 PublicBldg (Other)			0.1										
1200 VehRntITax (DGF)			0.3										
1214 WhitTunnel (Other)			0.1										
1215 UCR Rcpts (Other)			0.2										
1239 AvFuel Tax (Other)			0.7										
1244 AirptRcpts (Other)			1.7										
1249 Motor Fuel (DGF)			3.6										
FY2023 Administrative Systems Upgrade	Senate Subcom	RateAdj	594.1	0.0	0.0	594.1	0.0	0.0	0.0	0.0	0	0	0
Ongoing Cost Increases													
1002 Fed Rcpts (Fed)			381.3										
1004 Gen Fund (UGF)			62.0										
1005 GF/Prgm (DGF)			1.6										
1007 I/A Rcpts (Other)			29.0										
1026 HwyCapital (Other)			11.4										
1027 IntAirport (Other)			31.0										
1061 CIP Rcpts (Other)			55.7										
1108 Stat Desig (Other)			0.1										
1147 PublicBldg (Other)			4.9										
1200 VehRntITax (DGF)			1.8										
1214 WhitTunnel (Other)			0.6										
1215 UCR Rcpts (Other)			0.2										
1239 AvFuel Tax (Other)			1.4										
1244 AirptRcpts (Other)			2.4										
1245 AirPrt IA (Other)			0.1										
1249 Motor Fuel (DGF)			10.6										
LFD Adjust: DO NOT ACCEPT - Adjustment to Match Governor's Bill	House Subcom	RateAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			162.7										
1061 CIP Rcpts (Other)			-162.7										
Correct FY2023 Rate Changes Fund Source	House Subcom	RateAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			-162.7										
1061 CIP Rcpts (Other)			162.7										
* Allocation Difference *			1,441.6	0.0	0.0	1,441.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,441.6	0.0	0.0	1,441.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,766.6	75.0	0.0	1,691.6	0.0	0.0	0.0	0.0	0	1	0
**** All Agencies Difference ****			1,766.6	75.0	0.0	1,691.6	0.0	0.0	0.0	0.0	0	1	0

Column Definitions

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.

Senate Subcom (Senate Subcommittee) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.