

FISCAL NOTE

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Bill Version SB195
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) SB195-VAR-EXE-3-29-22 Dept. Affected VARIOUS
Title Pay Increases for Exempt Employees Appropriation VARIOUS
Allocation EXECUTIVE BRANCH
Sponsor KIEHL
Requester (S)STA OMB Component Number 0

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2023	Governor's	Out-Year Cost Estimates				
	Appropriation Requested	FY2023 Request	FY2024	FY2025	FY2026	FY2027	FY2028
OPERATING EXPENDITURES	FY2023	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personal Services	8,631.3	0.0	8,806.0	0.0	0.0	0.0	0.0
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	8,631.3	0.0	8,806.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
	FY2023	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
1002 Fed Rcpts (Fed)	177.5		182.2	0.0	0.0	0.0	0.0
1003 GF/Match (UGF)							
1004 Gen Fund (UGF)	5,784.5		5,893.2				
1005 GF/Prgm (DGF)	484.6		496.1				
1007 I/A Rcpts (Other)	2,184.7		2,234.5				
1037 GF/MH (UGF)							
	8,631.3	0.0	8,806.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES		FY2023	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
1004 Gen Fund (UGF)								
1002 Fed Rcpts (Fed)								
TOTAL CHANGE IN REVENUES		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? No
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? N/A Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

Initial version.

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Agency Office of Management and Budget

Phone 907-465-4660
Date/Time 3/29/2022 12:00pm
Date 3/29/2022

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. SB195

Analysis

Pursuant to section 5 of the bill, this fiscal note makes the assumption that the current salaries of the employees in Judiciary are increased by 2.5% based on their current salaries.

Further, all judges' and justices' salaries would increase by the same amount that other salaries would increase, as provided in the particular statutes that relate to judges' compensation:

- 22.05.140(d) - For the supreme court
- 22.07.090(c) - For the court of appeals
- 22.10.190(d) - For superior court
- 22.15.220(e) - For district court

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY2023 XE 2.5% COLA SB195 (19249)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP	Total Positions
Department of Administration	791.1	31.6	167.0	0.0	989.7	268	-	6	274
Department of Commerce, Community, and Economic Development	9.6	253.2	362.7	4.3	629.8	165	-	5	170
Department of Corrections	94.2	1.4	21.2	0.0	116.8	27	-	-	27
Department of Education and Early Development	48.2	4.0	153.5	7.7	213.4	76	-	3	79
Department of Environmental Conservation	16.1	4.3	11.5	16.4	48.3	12	-	-	12
Department of Family and Community Services	80.6	14.4	74.4	17.7	187.1	34	-	3	37
Department of Fish and Game	13.9	62.9	31.1	0.0	107.9	35	-	1	36
Office of the Governor	416.7	0.0	77.6	2.5	496.8	155	-	23	178
Department of Health	77.0	0.0	31.2	59.3	167.5	61	-	12	73
Department of Labor and Workforce Development	16.1	17.5	28.2	10.6	72.4	22	2	3	27
Department of Law	745.0	12.8	425.9	17.0	1,200.7	315	-	-	315
Department of Military and Veterans' Affairs	24.8	0.0	3.1	4.7	32.6	17	-	-	17
Department of Natural Resources	117.4	28.5	190.3	2.8	339.0	78	-	41	119
Department of Public Safety	40.6	5.8	4.1	6.3	56.8	11	-	2	13
Department of Revenue	65.3	11.3	571.2	10.8	658.6	128	2	3	133
Department of Transportation/Public Facilities	33.0	36.9	31.7	17.4	119.0	25	-	3	28
Judiciary	2,016.5	0.0	0.0	0.0	2,016.5	739	38	5	782
Legislature	1,178.4	0.0	0.0	0.0	1,178.4	208	281	28	517
Total:	5,784.5	484.6	2,184.7	177.5	8,631.3	2,376.0	323.0	138.0	2,837

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY2024 XE 2.5% COLA SB195 (19250)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP	Positions	Total
Department of Administration	810.0	32.3	170.4	0.0	1,012.7	268	-	6	274	
Department of Commerce, Community, and Economic Development	9.8	259.2	370.8	4.5	644.3	165	-	5	170	
Department of Corrections	96.4	1.4	21.7	0.0	119.5	27	-	-	27	
Department of Education and Early Development	49.4	4.1	156.8	8.1	218.4	76	-	3	79	
Department of Environmental Conservation	16.5	4.4	11.8	16.7	49.4	12	-	-	12	
Department of Family and Community Services	82.2	14.7	76.4	18.1	191.4	34	-	3	37	
Department of Fish and Game	14.2	64.4	31.7	0.0	110.3	35	-	1	36	
Office of the Governor	426.4	0.0	79.5	2.6	508.5	155	-	23	178	
Department of Health	78.7	0.0	31.9	60.7	171.3	61	-	12	73	
Department of Labor and Workforce Development	16.3	17.8	29.0	10.8	73.9	22	2	3	27	
Department of Law	762.3	13.2	435.3	17.4	1,228.2	315	-	-	315	
Department of Military and Veterans' Affairs	25.3	0.0	3.2	4.9	33.4	17	-	-	17	
Department of Natural Resources	119.2	29.1	194.9	3.0	346.2	78	-	41	119	
Department of Public Safety	41.0	6.1	4.3	6.6	58.0	11	-	2	13	
Department of Revenue	66.8	11.5	584.6	11.0	673.9	128	2	3	133	
Department of Transportation/Public Facilities	33.5	37.9	32.2	17.8	121.4	25	-	3	28	
Judiciary	2,066.8	0.0	0.0	0.0	2,066.8	739	38	5	782	
Legislature	1,178.4	0.0	0.0	0.0	1,178.4	208	281	28	517	
Total:	5,893.2	496.1	2,234.5	182.2	8,806.0	2,376.0	323.0	138.0	2,837.0	