

#L12 Replacement

FAILED

32-GH2686\R.36

Marx

3/23/22

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE THOMPSON

TO: Amendment R.3 to CSHB 281(FIN), Draft Version "R"

ADOPTED

**CONCEPTUAL AMENDMENT 1 TO L12 REPL
BY REP. THOMPSON
DELETE FROM PG 1 LINES 8-9
"AND OTHER MONETARY TERMS"**

1 Page 1, lines 3 - 12, of the amendment:

2 Delete all material and insert:

3 ""(e) The operating budget appropriations made in sec. 1 of this Act include amounts
4 to

5 (1) pay bonuses and other financial incentives to employees of the executive
6 branch who are subject to the salary schedule in AS 39.27.011 or whose compensation is
7 based on the salary schedule in AS 39.27.011 for the fiscal year ending June 30, 2023; and

8 (2) implement the payment of bonuses, financial incentives, and other
9 monetary terms of the following agreements for the fiscal year ending June 30, 2023:

10 (A) "Letter of Agreement between the State of Alaska and Public
11 Safety Employees Association representing the Public Safety Officers Bargaining
12 Unit, State Trooper Hiring Bonus, 22-AA-008," dated August 4, 2021;

13 (B) "Letter of Agreement between the State of Alaska and Alaska
14 Correctional Officers Association representing the Correctional Officer Bargaining
15 Unit, Correctional Officer Hiring Bonus/Recruitment Incentive, 22-CO-007A
16 (Amended)," dated September 14, 2021;

17 (C) "Letter of Agreement between the State of Alaska and the Alaska
18 Public Employees Association / AFT representing the Supervisory Unit, Department
19 of Health and Social Services, Alaska Psychiatric Institute Nurse III-IV; Hire
20 Incentive, 22-SS-041," dated October 4, 2021;

21 (D) "Letter of Agreement between the State of Alaska and the Alaska
22 Public Employees Association / AFT representing the Supervisory Unit, DOC Nurses
23 III-IV and Psychiatric Nurses III; Retention Incentive, 22-SS-050," dated October 6,

1 2021;

2 (E) "Letter of Agreement between the State of Alaska and the Alaska
3 Public Employees Association / AFT representing the Supervisory Unit, DOC Nurse
4 III-IV, Psychiatric Nurses III, Physician Assistant/Advanced Practice Registered
5 Nurse II, 22-SS-044A (Amended)," dated January 21, 2022;

6 (F) "Letter of Agreement between the State of Alaska and Alaska
7 Public Employees Association/AFT representing the Supervisory Bargaining Unit,
8 Adult Probation Officer Hiring Bonus, 22-SS-148," dated January 21, 2022;

9 (G) "Letter of Agreement between the State of Alaska and Alaska
10 State Employees Association representing the General Government Bargaining Unit,
11 Adult Probation Officer Hiring Bonus, 22-GG-146," dated February 14, 2022."
12

13 Page 105, line 26, following "CONTINGENCY.":

14 Insert "(a)"
15

16 Page 105, following line 29:

17 Insert a new subsection to read:

18 "(b) The appropriations made in sec. 44(e)(1) of this Act are contingent on the
19 passage by the Thirty-Second Alaska State Legislature in the Second Regular Session and
20 enactment into law of a bill authorizing the payment of bonuses or other financial incentives
21 to employees of the executive branch who are subject to the salary schedule in AS 39.27.011
22 or whose compensation is based on the salary schedule in AS 39.27.011.""

#LA

FAILED

32-GH2686\R.14
Marx
3/17/22

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

TO: CSHB 281(FIN), Draft Version "R"

1 Page 73, line 10, following "FUND.":

2 Insert "(a)"

3

4 Page 73, following line 12:

5 Insert a new subsection to read:

6 "(b) The sum of \$250,000,000 is appropriated from the general fund to the budget
7 reserve fund (AS 37.05.540(a))."

#L5

**ADOPTED ON 3/23
ACTION RECINDED 3/24**

32-GH2686\R.8
Marx
3/17/22

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

TO: CSHB 281(FIN), Draft Version "R"

1 Page 73, following line 12:

2 Insert a new bill section to read:

3 "* Sec. 20. SUPPLEMENTAL CONSTITUTIONAL BUDGET RESERVE FUND. The
4 sum of \$250,000,000 is appropriated from the general fund to the budget reserve fund (art. IX,
5 sec. 17, Constitution of the State of Alaska)."
6

7 Renumber the following bill sections accordingly.
8

9 Page 81, line 23:

10 Delete "sec. 23(a)(18)"

11 Insert "sec. 24(a)(18)"
12

13 Page 81, line 28:

14 Delete "sec. 23(a)(19)"

15 Insert "sec. 24(a)(19)"
16

17 Page 82, line 2:

18 Delete "sec. 23(a)(20)"

19 Insert "sec. 24(a)(20)"
20

21 Page 82, line 9:

22 Delete "sec. 23(a)(22)"

23 Insert "sec. 24(a)(22)"

1

2 Page 82, line 20:

3 Delete "sec. 23(a)(1)"

4 Insert "sec. 24(a)(1)"

5

6 Page 82, line 26:

7 Delete "sec. 23(a)(2)"

8 Insert "sec. 24(a)(2)"

9

10 Page 82, line 31:

11 Delete "sec. 23(a)(3)"

12 Insert "sec. 24(a)(3)"

13

14 Page 83, line 5:

15 Delete "sec. 23(a)(4)"

16 Insert "sec. 24(a)(4)"

17

18 Page 83, line 10:

19 Delete "sec. 23(a)(5)"

20 Insert "sec. 24(a)(5)"

21

22 Page 83, line 15:

23 Delete "sec. 23(a)(6)"

24 Insert "sec. 24(a)(6)"

25

26 Page 83, line 20:

27 Delete "sec. 23(a)(7)"

28 Insert "sec. 24(a)(7)"

29

30 Page 83, line 26:

31 Delete "sec. 23(a)(8)"

1 Insert "sec. 24(a)(8)"

2

3 Page 83, line 31:

4 Delete "sec. 23(a)(9)"

5 Insert "sec. 24(a)(9)"

6

7 Page 84, line 5:

8 Delete "sec. 23(a)(10)"

9 Insert "sec. 24(a)(10)"

10

11 Page 84, line 11:

12 Delete "sec. 23(a)(11)"

13 Insert "sec. 24(a)(11)"

14

15 Page 84, line 16:

16 Delete "sec. 23(a)(12)"

17 Insert "sec. 24(a)(12)"

18

19 Page 84, line 22:

20 Delete "sec. 23(a)(13)"

21 Insert "sec. 24(a)(13)"

22

23 Page 84, line 28:

24 Delete "sec. 23(a)(14)"

25 Insert "sec. 24(a)(14)"

26

27 Page 85, line 2:

28 Delete "sec. 23(a)(15)"

29 Insert "sec. 24(a)(15)"

30

31 Page 85, line 7:

1 Delete "sec. 23(a)(16)"

2 Insert "sec. 24(a)(16)"

3

4 Page 85, line 12:

5 Delete "sec. 23(a)(17)"

6 Insert "sec. 24(a)(17)"

7

8 Page 85, line 17:

9 Delete "sec. 23(a)(21)"

10 Insert "sec. 24(a)(21)"

11

12 Page 85, line 23:

13 Delete "sec. 23(a)(23)"

14 Insert "sec. 24(a)(23)"

15

16 Page 85, line 29:

17 Delete "sec. 23(a)(24)"

18 Insert "sec. 24(a)(24)"

19

20 Page 86, line 4:

21 Delete "sec. 23(b)"

22 Insert "sec. 24(b)"

23

24 Page 86, line 11:

25 Delete "sec. 23(a)(25)"

26 Insert "sec. 24(a)(25)"

27

28 Page 104, line 23:

29 Delete "sec. 26(d)"

30 Insert "sec. 27(d)"

31

1 Page 104, lines 29 - 30:

2 Delete "sec. 41(x)"

3 Insert "sec. 42(x)"

4

5 Page 104, line 31:

6 Delete "sec. 41(x)"

7 Insert "sec. 42(x)"

8

9 Page 105, lines 14 - 15:

10 Delete "23, 26(a), (b), and (d) - (f), 27(c) - (e), 35, 39(b) and (c), 41, 42(a) - (l), 43(a) -
11 (c), 47, and 48(b)"

12 Insert "20, 24, 27(a), (b), and (d) - (f), 28(c) - (e), 36, 40(b) and (c), 42, 43(a) - (l),
13 44(a) - (c), 48, and 49(b)"

14

15 Page 105, line 23:

16 Delete "23" in both places

17 Insert "24" in both places

18

19 Page 105, line 26:

20 Delete "sec. 29(d)"

21 Insert "sec. 30(d)"

22

23 Page 105, line 30:

24 Delete "7 - 19 and 51"

25 Insert "7 - 20 and 52"

26

27 Page 105, line 31:

28 Delete "23"

29 Insert "24"

30

31 Page 106, line 2:

- 1 Delete "secs. 53 - 55"
- 2 Insert "secs. 54 - 56"

Additional Amendments

**2022 Legislature - Operating Budget
Transaction Detail - HCS1 Structure
HFINSysAmnd Column**

Numbers

Agency: Department of Family and Community Services

ADOPTED

Juvenile Justice

H FCS 1 - Juvenile Justice Officers Step-Up Program

Offered by Representative Josephson
This amendment restores three positions that supervise and teach anger management skills to at-risk children from across Alaska who are enrolled in the Anchorage School District Step-Up program.

Step Up provides an academic option for students who are expelled or long-term suspended from ASD for aggressive behaviors such as fighting, assault and weapons offenses.

To maintain the Step-Up program after these state positions were cut in FY22, ASD diverted funds from a grant that was intended for training district staff in nonviolent crisis intervention, school safety and suicide prevention. That grant will expire at the end of FY22.

1004 Gen Fund (UGF) 336.4

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	336.4	336.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
* Appropriation Total *	336.4	336.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Agency Total **	336.4	336.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

EARLIER FAILED ACTION WAS RECINDED

**2022 Legislature - Operating Budget
Transaction Detail - HCS1 Structure
HFINSysAmnd Column**

Numbers

Agency: University of Alaska

ADOPTED

University of Alaska

H UOA 1 - Alaska Health Education Centers

Offered by Representative Josephson

The Alaska Area Health Education Centers (AHEC) are regional community-based partnerships engaged in growing Alaska's healthcare workforce. This amendment provides \$100,000 for AHEC work with university students to help satisfy a federal match requirement and \$100,000 to staff the K-12 level Health Occupations Students of America (HOSA) program.

1004 Gen Fund (UGF) 200.0

*** Appropriation Total ***

**** Agency Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

WITHDRAWN

32-GH2686\R.23
Marx
3/18/22

AA3

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOSEPHSON

TO: CSHB 281(FIN), Draft Version "R"

- 1 Page 98, lines 3 - 5:
- 2 Delete "An amount equal to 10 percent of all revenue from taxes levied by
- 3 AS 43.55.011 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17,
- 4 Constitution of the State of Alaska), not to exceed \$349,000,000,"
- 5 Insert "The sum of \$472,000,000"

2022 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB281/HB282
Offered By: Representative Josephson

Agency: Fund Capitalization
Appropriation: No Further Approp Required
Allocation: Oil and Gas Tax Credit Fund

Transaction Details

Title: Oil Tax Credit Payment
Section: Language
Type: IncOTI

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	123,000.0
	<u>123,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	123,000.0
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Explanation

This amendment funds the remaining balance of the oil tax credit payments estimated by the Department of Revenue.

#AA4

ADOPTED AS AMENDED

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

ADOPTED

TO: HB 281 / HB 282

OFFERED BY: Rep. Carpenter

REP. JOSEPHSON

CONCEPTUAL AMENDMENT 1 TO AA4

FISCAL YEAR: FY23

DELETE PAGE 1 & 2 UP TO LANGUAGE SECTION.

INCLUDE LANGUAGE SECTION ON PAGE

DEPARTMENT: Education and Early Development

2 AND INCLUDE R.35

APPROPRIATION: Libraries, Archives & Museums

ALLOCATION: Live Homework Help

ADD: \$138,200 UGF (1004)

DELETE: \$138,200 Higher Education Fund (1226)

DEPARTMENT: Education and Early Development

APPROPRIATION: Alaska Postsecondary Education

ALLOCATION: Program Admin & Operations

ADD: \$514,300 UGF (1004)

DELETE: \$514,300 Higher Education Fund (1226)

DEPARTMENT: Education and Early Development

APPROPRIATION: Alaska Postsecondary Education

ALLOCATION: WWAMI Medical Education

ADD: \$3,294,900 UGF (1004)

DELETE: \$3,294,900 Higher Education Fund (1226)

DEPARTMENT: Education and Early Development

APPROPRIATION: Student Financial Aid Programs

ALLOCATION: AK Performance Scholarship Awd

ADD: \$11,750,000 UGF (1004)

DELETE: \$11,750,000 Higher Education Fund (1226)

DEPARTMENT: Education and Early Development
APPROPRIATION: Student Financial Aid Programs
ALLOCATION: Alaska Education Grants

ADD: \$5,841,800 UGF (1004)

DELETE: \$5,841,800 Higher Education Fund (1226)

DEPARTMENT: Revenue
APPROPRIATION: Taxation and Treasury
ALLOCATION: Treasury Division

ADD: \$311,200 UGF (1004)

DELETE: \$311,200 Higher Education Fund (1226)

Language Section: Amend 42(d) and (e) (fund transfers into Oil and Hazardous Substance Release Prevention and Response Fund) to be effective June 30, 2022 (see attached language section amendment).

EXPLANATION: This amendment ensures that if the reverse sweep is not agreed to, there would be no impact to services without relying on the assigned fund balances.

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CARPENTER

TO: CSHB 281(FIN), Draft Version "R"

1 Page 99, line 7:

2 Delete "July 1"

3 Insert "June 30"

4

5 Page 99, line 17:

6 Delete "July 1"

7 Insert "June 30"

8

9 Page 105, line 23:

10 Delete "secs. 19 and 23" in both places

11 Insert "secs. 19, 23, and 42(d) and (e)" in both places

12

13 Page 105, line 31:

14 Delete "Section 23"

15 Insert "Sections 23 and 42(d) and (e)"

16 Delete "takes"

17 Insert "take"

ACFR FY21 - Funds Assigned

IRIS Fund #	Fund Description	Swept for Art. IX, Sec. 17(d)	Fund Balance Assigned
1054	Employment assistance and Training Program Account	Yes	5,541,200
1151	Alaska Technical and Vocational Education Program Account	Yes	1,837,197
1153	State Land Disposal Income	Yes	4,318,187
1157	Workers' Safety and Compensation Administration Account	Yes	3,540,364
1166	Commercial Passenger Vessel Environmental Compliance	Yes	2,936,557
1168	Tobacco Use Education and Cessation Account	Yes	9,244,800
1172	Building Safety Account	Yes	733,631
1180	Alcohol and Other Drug Abuse Treatment and Prevention Fund	Yes	9,794,527
1197	Alaska Capital Income Fund	Yes	22,338,400
1203	Workers' Compensation Benefits Guaranty Fund	Yes	785,100
1220	Crime Victims Compensation Fund	Partial	20,100
1226	Alaska Higher Education Investment Fund	Yes	21,818,700
1237	Vocational Rehabilitation Small Business Enterprise Revolving	Yes	187,483
1239	Aviation Fuel Tax Account	Yes	626,505
1246	Recidivism Reduction Fund	Yes	9,189,374
1254	Marijuana Education and Treatment Fund	Yes	6,523,205
3211	Oil and Hazardous Substance Release Prevention Mitigation Account	Partial	1,184,420
3212	Oil and Hazardous Substance Release Response Mitigation Account	Partial	67,363
3388	1 Cent Per Barrel of Oil Produced Surcharge	Yes	1,582,284
3389	4 Cent Per Barrel of Oil Produced Surcharge	Yes	6,330,071
Total	Total all General Fund		\$ 108,599,467

SUPPLEMENTAL OPERATING AMENDMENTS

Sup OP #1

ADOPTED

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: HB 281

OFFERED BY: Rasmussen

FISCAL YEAR: FY22 Supplemental

DEPARTMENT: DEC

APPROPRIATION: Water

ALLOCATION: Water Quality, Infrastructure Support & Financing

ADD: \$750,000 UGF (1004)

EXPLANATION: The Alaska Department of Environmental Conservation (DEC) will assume primacy of Section 404 of the Clean Water Act (CWA), enacted in 1972, which is the primary federal law governing pollution control and water quality of the Nation's waterways. The Act's objective is to restore and maintain the chemical, physical, and biological integrity of the Nation's waters. DEC assumption of the Section 404 program would provide a streamlined permitting procedure, greater certainty to the regulated community, conservation of resources of both the applicant and regulator, and greater control over the development of its natural resources while complying with federal law.

Sup Op # 2

ADOPTED

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: HB 281 / HB 282

OFFERED BY: Rep. Foster

FISCAL YEAR: FY22 Supplemental

DEPARTMENT: Legislature

APPROPRIATION: Legislative Council

ALLOCATION: Administrative Services

ADD: \$150.0 GF/PR (1005), Services Line

EXPLANATION: Receipt authority is requested for rents collected from the Assembly Building tenants to cover Assembly Building operating expenses.

SUPPLEMENTAL CAPITAL AMENDMENTS

Sup Capital #1

ADOPTED

32-GH2686\R.1
Marx
3/16/22

Johnson

AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 281(FIN), Draft Version "R"

- 1 Page 71, following line 18:
- 2 Insert a new subsection to read:
- 3 "(c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years
- 4 ending June 30, 2022, and June 30, 2023, for the issuance of National Rifle Association
- 5 license plates, less the cost of issuing the license plates, estimated to be \$18,708, is
- 6 appropriated from the general fund to the Department of Commerce, Community, and
- 7 Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP,
- 8 nonprofit corporation, for maintenance of scholastic clay target programs and other youth
- 9 shooting programs, including travel budgets to compete in national collegiate competitions,
- 10 for the fiscal years ending June 30, 2022, and June 30, 2023."

CAPITAL AMENDMENTS

FY23 Numbers Cap #1

ADOPTED

2022 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: HB 281

OFFERED BY: Rep. Johnson

FISCAL YEAR: FY23

DEPARTMENT: Commerce

PROGRAM: Grants to Named Recipients

PROJECT TITLE: Alaska Search and Rescue Association

ADD: \$294.3 UGF 1004

EXPLANATION:

Grant to Alaska Search and Rescue Association (ASARA) to train volunteer search and rescue personnel within its organization, such as Village and other recognized organizations. The Alaska Search and Rescue Volunteers have not received any other State of Alaska grants or training funding since 2014.

DNR-A Replacement

FAILED

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: HB 281

OFFERED BY: Rep. Rasmussen

FISCAL YEAR: FY23

DEPARTMENT: Natural Resources

APPROPRIATION: Parks & Outdoor Recreation

ALLOCATION: Parks Management & Access

DELETE: (\$2,150.0) Vehicle Rental Tax 1200

ADD: \$2150.0 General Fund Program Receipts 1005

ADD INTENT: It is the intent of the legislature that the Alaska State Parks System increase user fees to offset reductions in Vehicle Rental Tax funding.

EXPLANATION: Vehicle Rental Tax funding is subject to the reverse sweep. By increasing user fees, this removes the uncertainty of whether funding would be available and enables the Park System to become more self-sufficient. If DNR isn't able to make up that GF/PR amount in time by raising fees, a supplemental request may be necessary.

**2022 Legislature - Operating Budget
Transaction Detail - HCS1 Structure
HFINSysAmnd Column**

Numbers

Agency: Department of Law

WITHDRAWN

Civil Division

H LAW 1 - Recruitment Funding

Offered by Representative Johnson

Remove funding to support recruiting efforts.

1004 Gen Fund (UGF) -100.0

*** Appropriation Total ***

*** * Agency Total * ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2022 Legislature - Operating Budget
Transaction Detail - HCS1 Structure
 HFINSysAmnd Column

Numbers

Agency: Department of Administration

WITHDRAWN

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services												
H DOA 1 - Additional funding for public broadcasting Offered by Representative Wool This is a 2-part amendment with another additional \$500.0 for Public Television.	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Amend existing intent language in HB281 (p.3, line 24) to replace "allocate" with "prioritize")												
1004 Gen Fund (UGF) 500.0												
H DOA 2 - Additional funding for public broadcasting Offered by Representative Wool This is a 2-part amendment with another additional \$500.0 for Public Radio.	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0												
* Appropriation Total *		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Agency Total **		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

DOA-A

WITHDRAWN

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: HB 281

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY23

DEPARTMENT: Administration

APPROPRIATION: Legal and Advocacy Services

ALLOCATION: Public Defender Agency

ADD: \$ 1,381,500 UGF (1004), Personal Services – IncOTI

ALLOCATION: Office of Public Advocacy

ADD: \$ 968,400 UGF (1004), Personal Services – IncOTI

EXPLANATION:

The Public Defender Agency and the Office of Public Advocacy have serious recruitment and retention problems. Without a skilled and qualified workforce, these agencies that are essential to our criminal justice system have decreased ability to effectively serve Alaskans.

The additional funding will be used to provide retention bonuses to Public Defender Agency and Office of Public Advocacy staff who are employed on June 30th 2022, and continue to be employed on May 31st 2023. The bonuses should be allocated as follows:

- \$10,000 for attorney positions
- \$5,000 for associate attorneys, paralegals, investigators, and similar positions
- \$3,000 for law office assistants, public guardians, and general office personnel.

It is not the intent of the amendment to provide bonuses to the Public Defender, OPA Division Director, or nonpermanent positions.

2022 Legislature - Operating Budget
Transaction Detail - HCS1 Structure
HFINSysAmd Column

Numbers

Agency: Department of Environmental Conservation

ADOPTED

Environmental Health

H DEC 1 - Assume Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C

Offered by Representatives: Rasmussen, LeBon
 The Alaska Department of Environmental Conservation (DEC) will assume primacy to operate a Resource Conservation and Recovery Act (RCRA) Subtitle C program within its Environmental Health division as a section of the Solid Waste Management program. DEC already manages RCRA Subtitle D in Alaska. The Subtitle C program will include permitting of treatment, storage, and disposal facilities, inspections of facilities that generate hazardous waste, data collection and reporting, tracking hazardous waste generation in Alaska, compliance assistance, and corrective action management.

RCRA Subtitle C includes requirements related to hazardous waste management covering facilities that generate hazardous waste, transporters, treatment facilities, storage facilities, disposal facilities, and used oil handlers.

Alaskans will benefit from in-state management of this program as DEC staff will be able to provide a significantly greater level of technical and compliance assistance to facilities in the public and private sector that generate hazardous waste than is currently provided by the EPA. This assistance will better prevent the mishandling of hazardous waste thus protecting public health and Alaska's environment.

1004 Gen Fund (UGF) 830.0

H DEC 2 - Dairy Program

Offered by Representative Thompson
 Replace statutory designated program receipts with general funds for the dairy program.

1004 Gen Fund (UGF) 15.0

1108 Stat Desig (Other) -15.0

*** Appropriation Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inc	830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
FrndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Inc	4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	0.0	28	0	0

Water ADOPTED

H DEC 3 - 404 Primacy

2022 Legislature - Operating Budget
Transaction Detail - HCS1 Structure
HFINSysAmnd Column

Numbers

Agency: Department of Environmental Conservation

Water (continued)

H DEC 3 - 404 Primacy (continued)

Offered by Representatives: Merrick, Rasmussen
The Alaska Department of Environmental Conservation (DEC) will assume primacy of Section 404 of the Clean Water Act (CWA), which is the primary federal law governing pollution control and water quality of the Nation's waterways.

Section 404 of the CWA regulates the use of dredged or fill material into the waters and wetlands of the United States (WOTUS) and requires the U.S. Army Corps of Engineers (USACE) to issue a Section 404 permit before dredged and fill material may be discharged in WOTUS.
404 permit applicants in Alaska already must obtain a Section 401 water quality certification from DEC, which requires the Department to review the project, analyze its potential water quality impacts, and solicit public and agency comments. DEC assumption of the 404 program would provide a streamlined permitting procedure, greater certainty to the regulated community, conservation of resources of both the applicant and regulator, and greater control over the development of natural resources while complying with federal law.

1004 Gen Fund (UGF) 4,904.0

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* Appropriation Total *		4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	0.0	28	0	0
* * Agency Total * *		5,734.0	4,341.3	104.0	1,109.7	179.0	0.0	0.0	0.0	34	0	0