



Department of Public Safety FY2023 Department Overview

Senate Finance Subcommittee

March 24, 2022



Department of Public Safety

Our Mission

To ensure public safety and enforce fish and wildlife laws

Key Objectives

- Recruit and Retain
- Rural Alaska Law Enforcement and Safety
- Domestic Violence and Sexual Assault
- Village Public Safety Officer Program
- Commercial Fishing and Hunting
- Narcotics and Major Investigations

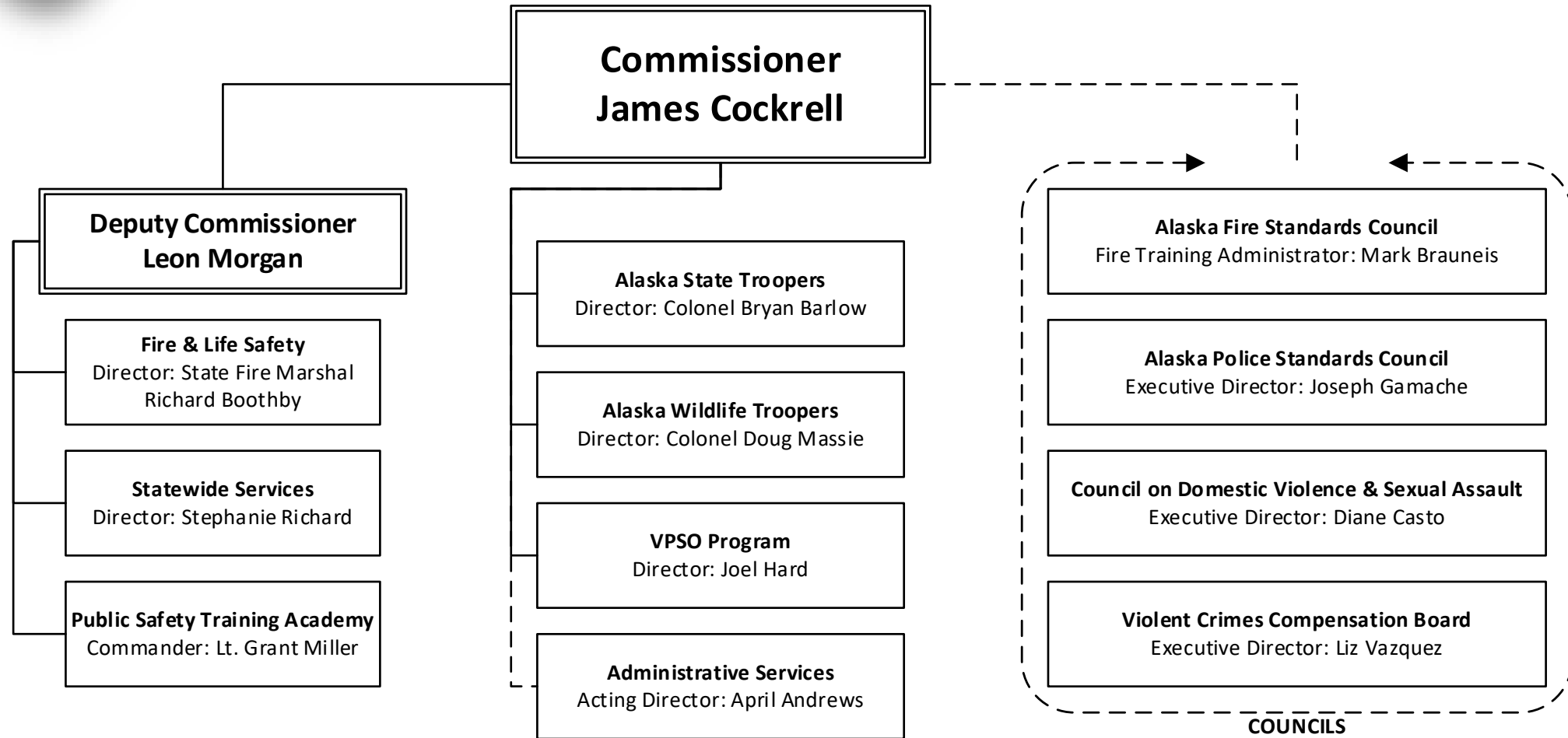


Statewide Impact

- DPS is Alaska's primary statewide law enforcement agency
- Direct support to other agencies
 - Investigative assistance
 - Search and rescue
 - Training
 - Alaska Public Safety Information Network
 - Crime Lab



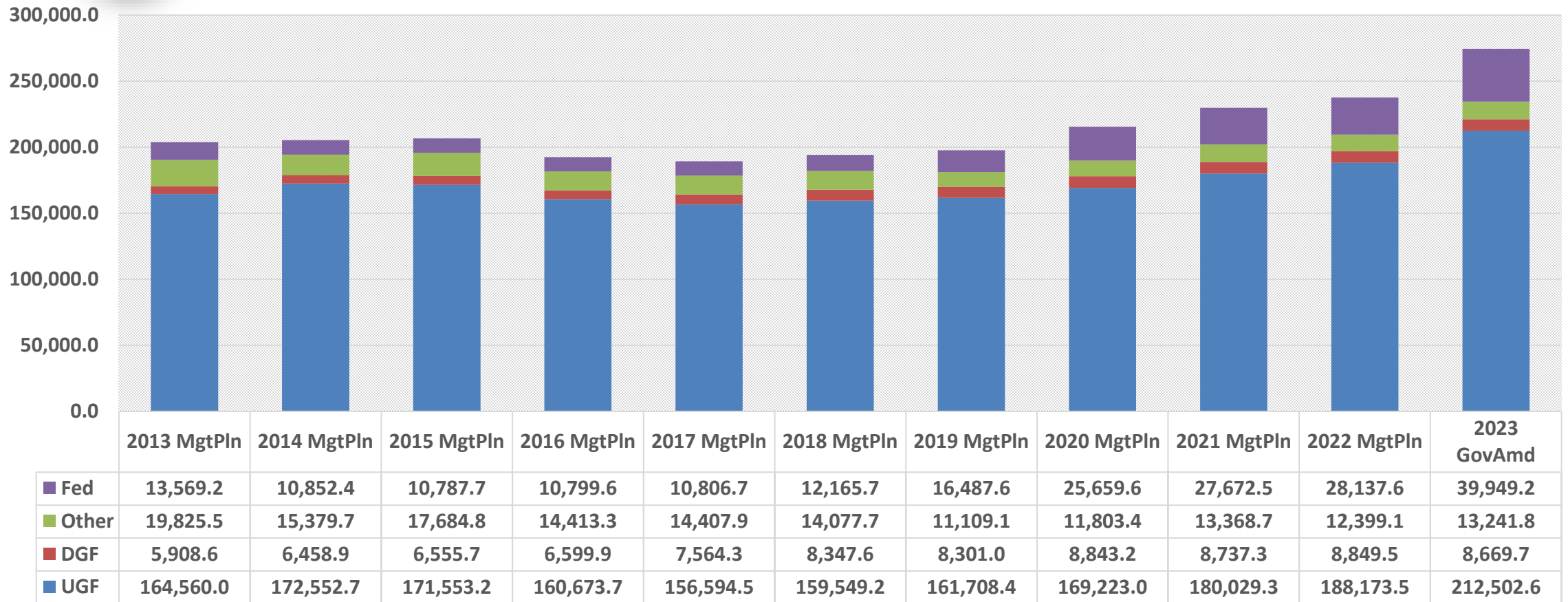
Organizational Chart





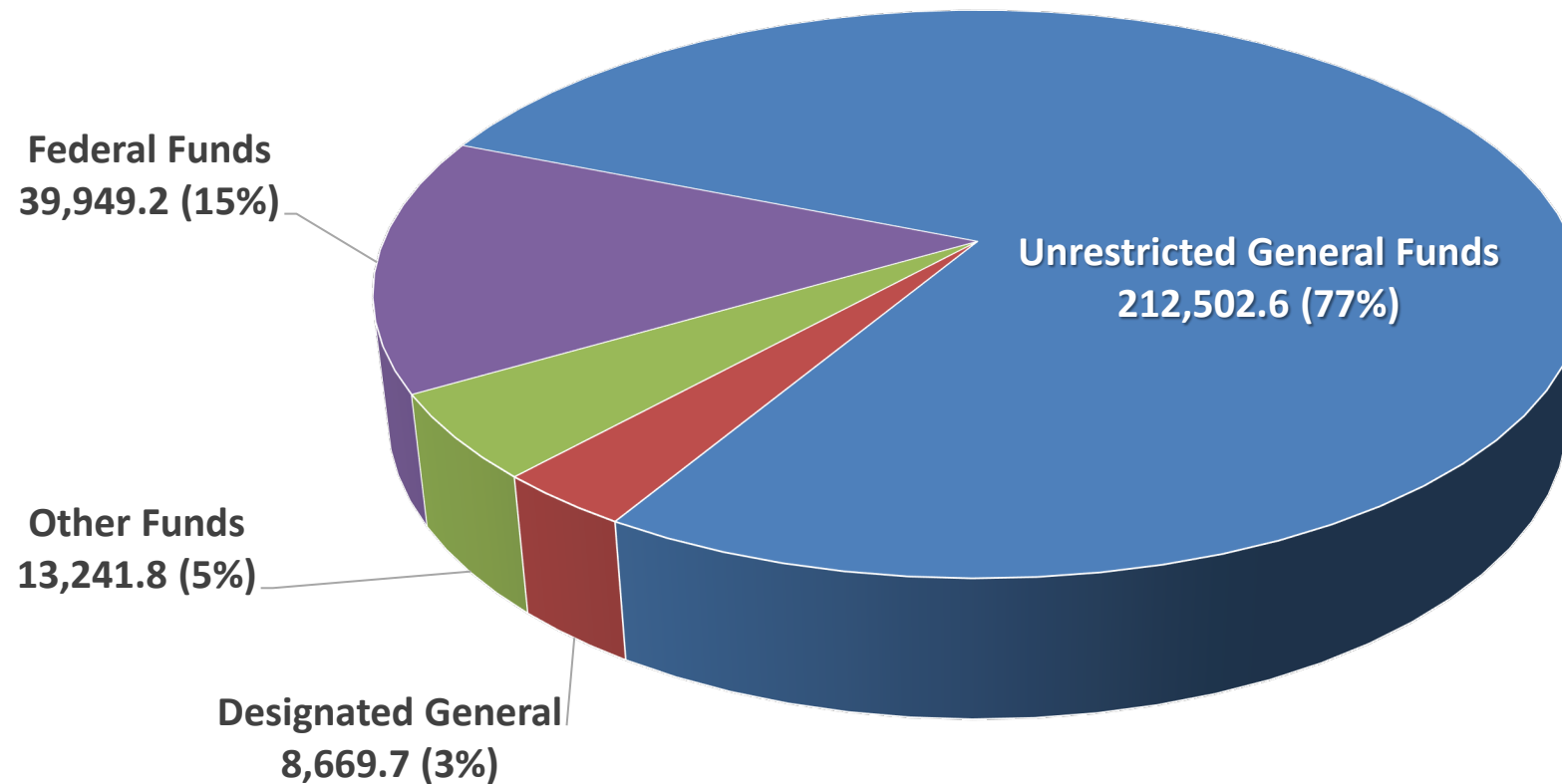
Public Safety Operating Budget

(All \$ in Thousands)



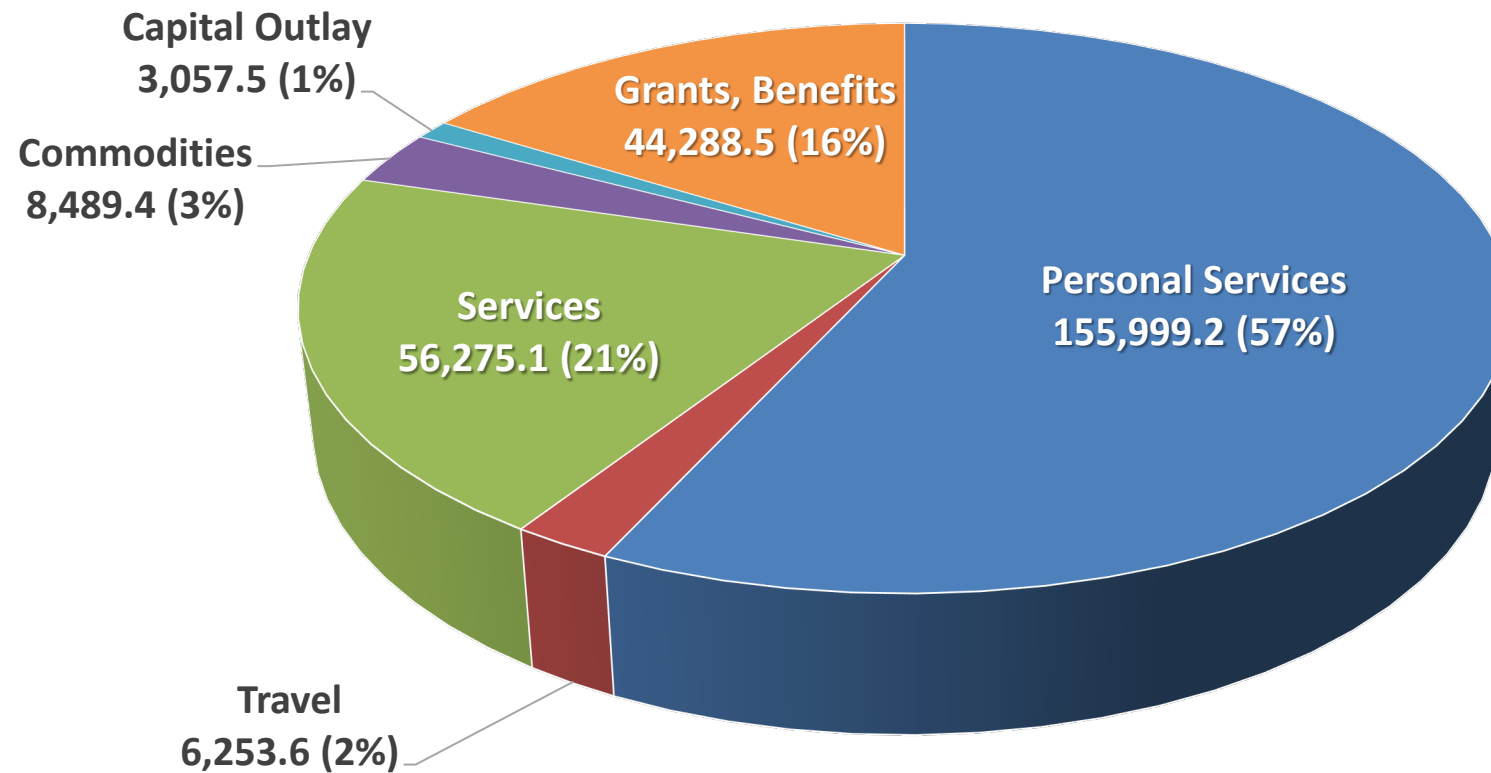


FY2023 Public Safety Operating Budget Request by Fund Source *(All \$ in Thousands)*



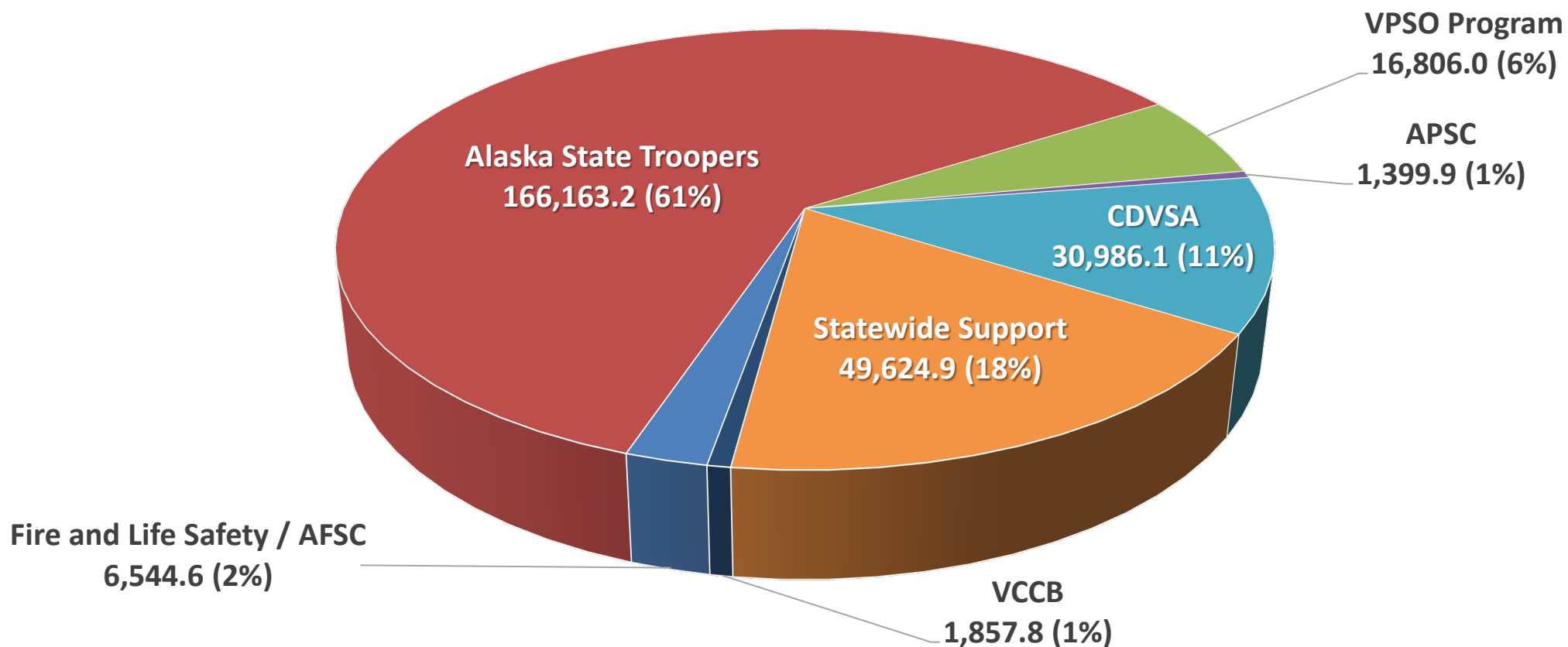


FY2023 Public Safety Operating Budget Request by Line Item *(All \$ in Thousands)*



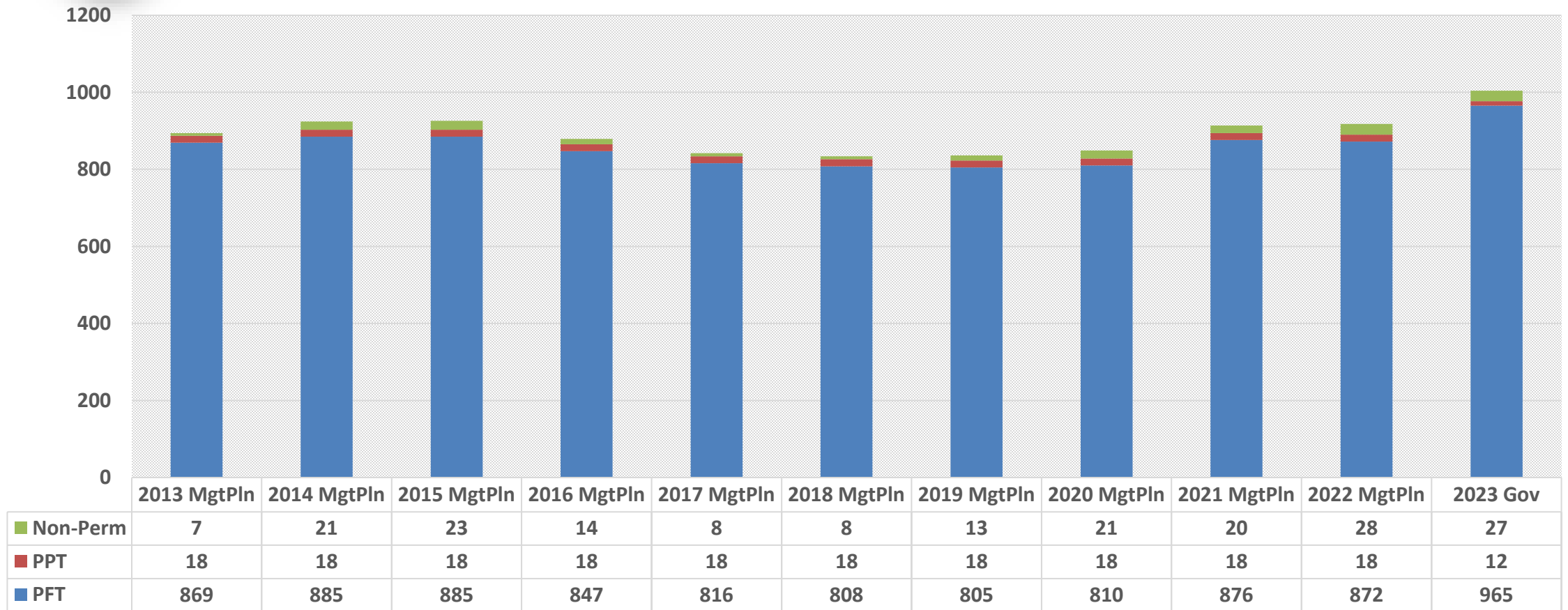


FY2023 Public Safety Operating Budget Request by Appropriation *(All \$ in Thousands)*





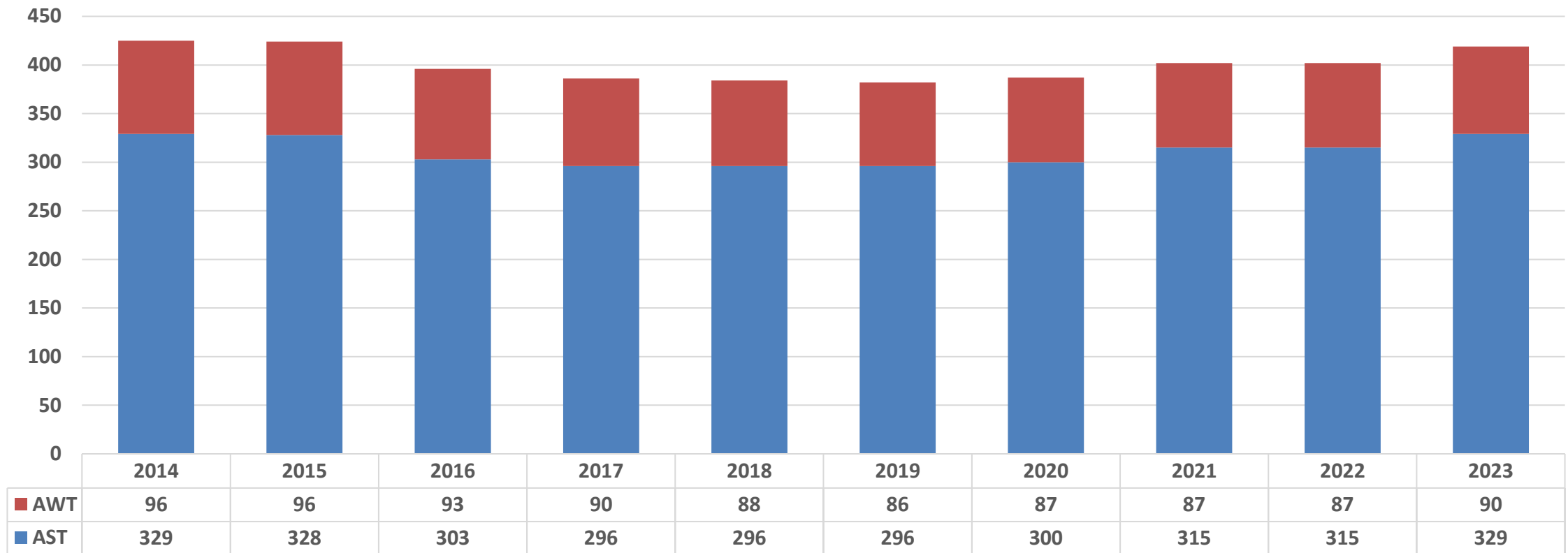
Public Safety Position History





State Trooper Position History

Permanent Full-Time State Trooper Positions*



*Includes all ranks except the two Division Directors/Colonels and the 17 budgeted State Trooper Recruit positions that were funded beginning in FY2021



Fire and Life Safety Appropriation

(All \$ in Thousands)

FY2023 Significant Operating Budget Changes

- Add a Deputy Fire Marshal 2 in Bethel for Rural Fire Investigations – \$392.2 UGF and 1 PFT
- Add One-Time Funding for Equipment in Support of New Deputy Fire Marshal 2 – \$65.0 UGF
- Rural Fire Training and Education – \$282.0 UGF



Alaska State Troopers Appropriation

(All \$ in Thousands)

FY2023 Significant Operating Budget Changes

- Establish New Dispatch Services Allocation
- Add Funding for Dispatch Services Contract with Kenai Peninsula Borough – \$1,819.4 UGF
- Add Twelve State Troopers and Two Public Safety Technician Positions – No additional funding and 14 PFT
- Expand In-Car Video Storage Services – \$631.5 UGF



Alaska State Troopers Appropriation

(All \$ in Thousands)

FY2023 Significant Operating Budget Changes (cont.)

- Add Full Funding for New FY2021 Filled Positions – \$631.0 UGF
- Funding to Establish Office Space in Togiak and Hooper Bay – \$200.0 UGF
- Add Positions to Address DVSA and MMIP – \$818.8 UGF and 7PFT
- Add Four Criminal Justice Technicians – \$404.4 UGF and 4 PFT



Alaska State Troopers Appropriation

(All \$ in Thousands)

FY2023 Significant Operating Budget Changes (cont.)

- Add Positions in the Alaska Bureau of Investigation – \$395.5 UGF and 4 PFT
- Add Positions in the Technical Crimes Unit Digital Forensics Lab – \$234.9 UGF and 2 PFT
- Add Three Alaska Wildlife Trooper Positions – No additional funding and 3 PFT
- Add Funding for Public Safety Technician Time Status Change – \$369.4 UGF, 6 PFT and (6) PPT



Alaska State Troopers Appropriation

(All \$ in Thousands)

FY2023 Significant Operating Budget Changes (cont.)

- Add Two State Trooper Tactical Flight Officers and One Aircraft Pilot – \$614.2 UGF and 3 PFT
- Add Funding for Aircraft Maintenance and Repairs – \$1,800.0 UGF
- Add Funding for Large and Medium Vessel Fuel and Parts – \$500.0 UGF



Village Public Safety Officer Program

Appropriation *(All \$ in Thousands)*

FY2023 Significant Operating Budget Changes

- Add Tribal Liaison Position – \$125.5 UGF and 1 PFT
- Add Funding for Ten Village Public Safety Officers – \$2,328.0 UGF
- Funding 5% Salary Increase for VPSOs – \$617.6 UGF



Council on Domestic Violence & Sexual Assault Appropriation *(All \$ in Thousands)*

FY2023 Significant Operating Budget Changes

- One-Time Funding for Victim Services Grants – \$3,500.0 Fed/CSLFRF
- Add Two Program Coordinator Positions to Manage Victim Services and Perpetrator Intervention Programs – \$93.2 Fed, \$193.2 UGF and 2 PFT
- One-Time Funding for Alaska Family Justice Center Model Study – \$500.0 UGF



Statewide Support Appropriation

(All \$ in Thousands)

FY2023 Significant Operating Budget Changes

- Add Tribal Liaison Position – \$125.5 UGF, 1 PFT
- Funding for Two Analyst/Programmers, a Geographic Information Systems Analyst, and Two Data Communication Specialists – \$700.3 UGF and 5 PFT
- Increase Designated Program Receipt Authority for Criminal Background Checks – \$622.4 DGF
- Funding Six Criminal Justice Positions to Support Validation Audits – \$606.3 Fed, \$67.4 UGF, and 6 PFT



Statewide Support Appropriation

(All \$ in Thousands)

FY2023 Significant Operating Budget Changes (cont.)

- Increase Federal Receipt Authority for Existing Multi-Year Grants for Criminal Records Improvement Projects – \$4,841.3 Fed
- Increase Federal Receipt Authority for Existing Multi-Year Grants for Forensics, DNA, and Sexual Assault Kit Tracking – \$627.0 Fed
- Funding Six Positions to Reduce Turnaround Time on DNA Testing – \$1,229.3 UGF and 6 PFT
- Transfer of Alaska Public Safety Communication Services from DMVA – \$7,103.1 UGF, \$2,100.0 Fed, \$150.0 DGF, \$350.0 Other, and 24 PFT



Violent Crimes Compensation Board Appropriation *(All \$ in Thousands)*

FY2023 Significant Operating Budget Changes

- Reduce Authority Due to Decreased Availability of Restorative Justice Funding for the Crime Victim Compensation Fund – (\$157.7) Other/Crime VCF



FY2022 Supplemental Capital Budget Request

(All \$ in Thousands)

- Aircraft Purchase and Replacement, \$6,000.0 UGF
- AST Unmanned Aerial System, \$450.0 UGF
- AWT Medium-Class Vessel Replacement, \$1,800.0 UGF
- Body Worn Camera Initiative, \$4,524.3 UGF
- Mobile and Handheld Radio Replacement, \$3,728.3 UGF
- VPSO Law Enforcement Program Support, \$2,980.0 UGF



FY2023 Capital Budget Request

(All \$ in Thousands)

- Law Enforcement Off Highway Vehicle Replacement, \$750.0 UGF
- Marine Fisheries Patrol Improvements, \$1,200.0 Fed

Thank You

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