

P&I State's Share at 60/70% Schedule

Fiscal Year	ALEUT.E	ANCHORAGE	CORDOVA	DILLINGHAM	FAIRBANKS	HAINES	HOONAH	JUNEAU	KENAI	KETCHIKAN	KODIAK	LAKE&PEN	MAT-SU	NOME	N. SLOPE	NW ARCTIC	PETERSBURG	SITKA	UNALASKA	VALDEZ	WRANGELL	Statewide Liability	Fiscal Year	
FY23	628,587	31,936,210	883,735	745,665	7,771,474	896,473	0	2,798,718	2,442,114	1,274,793	5,380,782	924,913	17,257,374	162,484	75,033	2,141,676	461,287	1,532,250	0	1,662,108	0	78,975,676	FY23	
FY24	678,079	25,505,523	883,735	744,615	6,456,687	897,435	0	1,074,871	1,796,919	433,872	5,346,424	891,984	16,299,869	151,946	75,133	1,549,714	463,011	1,526,331	0	1,639,170	0	66,415,316	FY24	
FY25	702,907	19,873,346	882,093	742,166	5,799,197	896,473	0	440,669	1,795,641	436,506	5,344,942	894,891	15,253,551	63,058	75,175	397,617	457,867	1,047,016	0	1,633,705	0	56,736,819	FY25	
FY26	718,699	13,915,067	882,011	745,140	5,230,774	896,998	0	0	1,795,379	436,998	4,469,276	891,696	13,902,241	59,826	0	401,103	287,070	621,250	0	1,550,629	0	46,804,156	FY26	
FY27	727,404	13,880,677	873,721	746,365	4,758,735	62,773	0	0	1,791,533	247,507	3,835,058	889,993	11,900,381	0	0	0	47,877	622,650	0	1,549,899	0	41,934,573	FY27	
FY28	732,502	11,864,130	870,356	742,428	4,188,271	64,260	0	0	1,787,461	246,988	3,829,102	893,009	11,899,953	0	0	0	0	622,650	0	1,549,315	0	39,290,427	FY28	
FY29	732,461	9,182,414	871,587	0	3,649,888	65,573	0	0	1,789,652	247,770	3,454,718	890,320	11,905,897	0	0	0	0	245,875	0	1,548,732	0	34,584,886	FY29	
FY30	0	8,173,297	0	0	3,653,567	63,298	0	0	1,784,472	246,739	3,418,959	892,415	11,839,844	0	0	0	0	245,263	0	1,550,921	0	31,868,774	FY30	
FY31	0	7,407,467	0	0	3,126,745	64,680	0	0	1,782,942	247,113	3,417,301	893,014	10,935,534	0	0	0	0	247,538	0	1,549,753	0	29,672,087	FY31	
FY32	0	7,406,557	0	0	3,131,337	62,414	0	0	1,051,709	246,276	2,864,170	892,645	9,196,770	0	0	0	0	0	0	1,548,148	0	26,400,025	FY32	
FY33	0	7,403,917	0	0	2,644,178	63,249	0	0	1,054,347	246,011	2,865,027	891,073	5,071,435	0	0	0	0	0	0	0	0	20,239,236	FY33	
FY34	0	6,798,045	0	0	2,645,642	63,901	0	0	1,055,266	246,508	1,676,364	891,481	4,458,582	0	0	0	0	0	0	0	0	17,835,789	FY34	
FY35	0	4,986,269	0	0	2,644,885	64,369	0	0	0	245,680	436,325	0	4,463,529	0	0	0	0	0	0	0	0	12,841,057	FY35	
FY36	0	2,451,786	0	0	2,645,079	64,654	0	0	0	245,462	437,299	0	0	0	0	0	0	0	0	0	0	5,844,279	FY36	
FY37	0	494,710	0	0	0	0	0	0	0	244,906	0	0	0	0	0	0	0	0	0	0	0	739,616	FY37	
FY38	0	333,386	0	0	0	0	0	0	0	244,345	0	0	0	0	0	0	0	0	0	0	0	577,732	FY38	
FY39	0	333,477	0	0	0	0	0	0	0	243,551	0	0	0	0	0	0	0	0	0	0	0	577,028	FY39	
FY40	0	193,687	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193,687	FY40	
FY41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY41
TOTALS	4,920,639	172,139,965	6,147,239	4,466,380	58,346,459	4,226,548	0	4,314,259	19,927,435	5,781,025	46,775,748	10,737,434	144,384,959	437,314	225,340	4,490,110	1,717,113	6,710,821	0	15,782,380	0	511,531,168	TOTALS	
	ALEUT.E	ANCHORAGE	CORDOVA	DILLINGHAM	FAIRBANKS	HAINES	HOONAH	JUNEAU	KENAI	KETCHIKAN	KODIAK	LAKE&PEN	MAT-SU	NOME	N. SLOPE	NW ARCTIC	PETERSBURG	SITKA	UNALASKA	VALDEZ	WRANGELL	State Liability	Year	

- NOTE: 1. These numbers do not include liability for bonds which remain unsold.
 2. These numbers include only eligible portion of state liability (60%, 70%,80%,90% etc.). Does not include any local/school portion of liability
 3. This scenario accounts for only the eligible amount of liability (principle and interest) due on school construction bonds net of any proration for ineligible portions of the bonds.