

#L7

Failed

32-GH2686\R.22
Marx
3/18/22

A M E N D M E N T

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOHNSON

TO: CSHB 281(FIN), Draft Version "R"

1 Page 77, line 30, through page 78, line 4:

2 Delete all material and insert:

3 "(c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account
4 (AS 37.13.145) as follows:

5 (1) \$1,680,283,550 to the dividend fund (AS 43.23.045(a)) for the payment of
6 permanent fund dividends and for administrative and associated costs for the fiscal year
7 ending June 30, 2023;

8 (2) \$1,680,283,550 to the general fund for the fiscal year ending June 30,
9 2023."

10

11 Reletter the following subsections accordingly.

Failed

12

13 Page 78, line 8:

14 Delete "appropriations"

15 Insert "appropriation"

16

17 Page 104, line 23:

18 Delete "sec. 26(d)"

19 Insert "sec. 26(c)(1)"

20

21 Page 105, line 14:

22 Delete "and (d) - (f)"

23 Insert "(c)(1), (d), and (e)"

Conceptual Amendment #1 to #L7

by Rep. Rasmussen

**"Remove Section 47 of the bill with passage
of Amendment #L 7"**

2022 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB281/HB282
Offered By: Representative Johnson

Agency: Permanent Fund
Appropriation: Permanent Fund Dividends
Allocation: Dividend Fund 1050

Transaction Details

Title: PFD Appropriation equal to 50% of POMV draw from ERA
Section: Language
Type: Lang

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	840,141.8
	<u>840,141.8</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	-840,141.8
1041 PF ERA	1,680,283.6

Explanation

Replace \$840,141.8 dividend fund appropriation from general fund with \$1,680,283.6 appropriation from the Earnings Reserve Account, in order to pay a dividend equal to 50% of the POMV draw. The remaining 50% of the POMV draw is appropriated to the general fund. This amendment does not impact the existing Energy Relief payment in Sec. 47 of

2022 Session Operating Budget Amendment

HCS2, which appropriates an additional estimated \$840,141.8 UGF to the dividend fund.

#L8

ADOPTED AS AMENDED

32-GH2686\R.9
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3/17/22

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOHNSON

TO: CSHB 281(FIN), Draft Version "R"

ADOPTED

**Conceptual Amendment #1 to # L 8
by Rep. Merrick
delete \$4,000.000 insert \$2,000,000**

1 Page 87, following line 12:

2 Insert a new bill section to read:

3 **"* Sec. 33.** DEPARTMENT OF LAW. The sum of \$4,000,000 is appropriated from the
4 general fund to the Department of Law, civil division, for litigation relating to the defense of
5 rights to develop and protect the state's natural resources, to access land, to manage its fish
6 and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,
7 2023, June 30, 2024, and June 30, 2025."
8

9 Renumber the following bill sections accordingly.
10

11 Page 104, lines 29 - 30:

12 Delete "sec. 41(x)"

13 Insert "sec. 42(x)"
14

15 Page 104, line 31:

16 Delete "sec. 41(x)"

17 Insert "sec. 42(x)"
18

19 Page 105, lines 14 - 15:

20 Delete "35, 39(b) and (c), 41, 42(a) - (l), 43(a) - (c), 47, and 48(b)"

21 Insert "36, 40(b) and (c), 42, 43(a) - (l), 44(a) - (c), 48, and 49(b)"
22

23 Page 105, line 30:

- 1 Delete "51"
- 2 Insert "52"
- 3
- 4 Page 106, line 2:
- 5 Delete "secs. 53 - 55"
- 6 Insert "secs. 54 - 56"

2022 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB281/HB282
Offered By: Representative Johnson

Agency: Law
Appropriation: Civil Division
Allocation: Dep. Attny General's Office

Transaction Details

Title: Additional Outside Counsel & Expertise to Support Statehood Defense
(FY23-FY25)
Section: Language
Type: MultiYr

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	4,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 4,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	4,000.0
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Explanation

The sum of \$4,000,000 is appropriated from the general fund to the Department of Law, Civil Division, for litigation relating to the defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 27 2023, June 30, 2024, and

2022 Session Operating Budget Amendment

June 30, 2025.

#L9

ADOPTED

32-GH2686\R.5
Marx
3/16/22

A M E N D M E N T

OFFERED IN THE HOUSE

BY REPRESENTATIVE LEBON

TO: CSHB 281(FIN), Draft Version "R"

1 Page 88, line 20:

2 Delete "\$22,800,000"

3 Insert "\$29,800,000"

4

5 Page 88, following line 30:

6 Insert new material to read:

7 "Mariculture research and development 7,000,000"

2022 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB281/HB282
Offered By: Representative LeBon
Representative Thompson

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details

Title: University of Alaska Mariculture Research and Development
Section: Language
Type: MultiYr

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	7,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 7,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1269 CSLFRF	7,000.0
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Explanation

To support the University of Alaska's Mariculture, North Pacific Fisheries, Arctic and Pacific North Ocean Sciences: \$5,000.0 to support efforts to build capacity in Decision Support for Production Scale Development; \$1,750.0 for maricultural and undergraduate fisheries in Southeast Alaska; and \$250.0 to support the Institute of Social & Economic

2022 Session Operating Budget Amendment

Research (ISER) studying the Economic Shock and Workforce Development in Commercial Fisheries.

L 10

WITHDRAWN

32-GH2686\R.6

Marx

3/17/22

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE THOMPSON

TO: CSHB 281(FIN), Draft Version "R"

- 1 Page 96, lines 6 - 7:
- 2 Delete "power cost equalization endowment fund (AS 42.45.070(a))"
- 3 Insert "general fund"

2022 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB281/HB282
Offered By: Representative Thompson
Representative LeBon

Agency: Fund Capitalization
Appropriation: No Further Approp Required
Allocation: Community Assistance Fund

Transaction Details

Title: Replace PCE Funding for the Community Assistance Fund with UGF
Section: Language
Type: FndChg

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	30,000.0
1169 PCE Endow	-30,000.0

Explanation

UGF is more appropriate for the Community Assistance Fund.

#L11

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32-GH2686\R.19
Marx
3/18/22

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AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE RASMUSSEN

TO: CSHB 281(FIN), Draft Version "R"

1 Page 98, following line 6:

2 Insert a new subsection to read:

3 "(w) The sum of \$123,000,000 is appropriated from the general fund to the oil and
4 gas tax credit fund (AS 43.55.028)."

5

6 Reletter the following subsections accordingly.

7

8 Page 104, lines 29 - 30:

9 Delete "sec. 41(x)"

10 Insert "sec. 41(y)"

11

12 Page 104, line 31:

13 Delete "sec. 41(x)"

14 Insert "sec. 41(y)"

2022 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB281/HB282
Offered By: Representative Rasmussen

Agency: Fund Capitalization
Appropriation: No Further Approp Required
Allocation: Oil and Gas Tax Credit Fund

Transaction Details

Title: Oil Tax Credit Payment
Section: Language
Type: IncOTI

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	123,000.0
	<u>123,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	123,000.0
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Explanation

This will fund the remaining balance of the oil tax credit payments of \$123 Million. Oil tax credits have been owed and it is the state's responsibility to ensure these credits are paid.

The entire outstanding oil tax credit balance was paid annually through FY15. The statutory appropriation (based on DOR's interpretation) or more was paid through FY18.

2022 Session Operating Budget Amendment

\$100m out of a statutory \$184m were paid in FY19. No credits were paid in FY20-FY21.

We can pay this debt, reduce the debt service for subsequent years, and help encourage confidence in the private sector that Alaska will make good on our promises and pay our debts.

ADOPTED

Conceptual Amendment #1 to Amendment #L 11

March 22, 2022

HB 281 v. R

BY REPRESENTATIVE RASMUSSEN

Amend 41(v) to read: “the amount necessary to purchase transferrable tax credit certificates presented for purchase, estimated to be \$472,000,000, is appropriated from the general fund to the oil and gas tax credit fund.”