

# Alaska State Legislature

## Legislative Affairs Agency

### Office of Integrated Technology Services



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## MEMORANDUM

**TO:** Representative Sara Hannan, Chair  
Legislative Council

**FROM:** Tim Banaszak, CIO *TB*

**DATE:** March 18, 2022

**SUBJECT:** FY2023 Hardware Refresh Recommendations

The IT Subcommittee recommends Legislative Council approve two computer hardware refresh requests. The first refresh request supports the Legislature's annual computer hardware replacements for FY23.

<u>DESCRIPTION</u>	<u>QTY</u>	<u>EACH</u>	<u>EXTENDED COST</u>
Laptop computer, Lenovo ThinkPad P14s	55	\$1,340	\$81,400
Monitor, Lenovo P27H-20	120	375	45,000
Tiny PC, Lenovo M90q	20	1,246	24,920
Monitor, Lenovo T27 TIO	30	375	11,250
Printer, HP 653dn Color LaserJet	10	1,390	13,900
<b>TOTAL FY23 REFRESH COST</b>			<b>\$176,470</b>

The list is based on a five-year computer refresh cycle, equipment age, upkeep costs, performance, and obsolescence. The recommendations are consistent with the 3 Year Technology Plan and:

- Meet telework requirements;
- Standardize a single, color laser printer for each office, reducing toner replacement costs;
- Increase the number of laptop computers to work remotely during and after COVID-19; and
- Provide cost-efficiency, leveraging government contract volume discount pricing.

The second request provides a one-time Legislative Information Office computer equipment upgrade to replace ten-year old hardware that no longer performs adequately. The LIOs have not been included in the annual refresh program, and it is recommended to add them to the yearly refresh budget beginning in FY26.

<u>DESCRIPTION</u>	<u>QTY</u>	<u>EACH</u>	<u>EXTENDED COST</u>
Laptop Computer, Lenovo ThinkPad P14s	26	\$1,480	\$38,480
Tiny PC, Lenovo M90q	51	1,246	63,546
Monitor, Lenovo T27 TIO	51	375	19,125
Printer, HP 653dn Color LaserJet	18	1,390	25,020
<b>TOTAL FY23 LIO REFRESH COST</b>			<b>\$146,171</b>

MOTION: I move that Legislative Council approve \$176,470 for the annual computer refresh, and \$146,171 for a one-time LIO equipment update.