

Office of Management and Budget

Alaska Coronavirus Relief Fund Allocations and Expenditures*

Updated February 26, 2021

	Allocations	Expenditures*	Difference
Total	\$ 1,250,000,000	\$ 1,114,752,797	\$ 135,247,203
Non-profit Support through DHSS	\$ 50,000,000	\$ 49,700,000	\$ 300,000
Direct Municipal Relief through DCCED	\$ 568,572,886	\$ 568,572,886	\$ -
Small Business Relief through AIDEA	\$ 290,000,000	\$ 290,000,000	\$ -
Homelessness Assistance through AHFC	\$ 10,000,000	\$ 10,000,000	\$ -
Other COVID-19 Costs through DHSS Subtotal	\$ 331,427,114	\$ 196,479,911	\$ 134,947,203
DEED Economic Relief to Alaska Student Loan Borrowers (includes admin)	\$ 900,380	\$ 926,151	\$ (25,771)
DCCED Seafood Processors COVID-19 Relief	\$ 10,000,000	\$ 10,000,000	\$ -
DEED Quarantine Hotel Expenses for School Districts	\$ 500,000	\$ 237,353	\$ 262,647
DEED Grant Funding for Private Schools	\$ 1,000,000	\$ 513,603	\$ 486,397
FEMA Match Requirement for COVID Disaster	\$ 5,000,000	\$ 1,378,257	\$ 3,621,743
DCCED Longshore Employee Relief Grant	\$ 7,000,000	\$ 7,000,000	\$ -
DCCED Alaska Travel Industry Association Grant	\$ 5,000,000	\$ 5,000,000	\$ -
DBH COVID Quarantine Response	\$ 1,600,000	\$ 1,441,500	\$ 158,500
DBH Expanding Suicide Prevention due to COVID-19	\$ 750,000	\$ 732,810	\$ 17,190
DBH BH and Withdrawal Management	\$ 250,000	\$ -	\$ 250,000
DBH CRF Crisis Placement and Stabilization Services	\$ 2,800,000	\$ 1,305,000	\$ 1,495,000
DBH CRF Child Adolescent Services	\$ 2,000,000	\$ 500,000	\$ 1,500,000
DHSS Housing and Alternate Care Sites	\$ 3,200,000	\$ 28,601	\$ 3,171,399
DHSS Testing Services	\$ 13,978,564	\$ 14,222,675	\$ (244,111)
Senior and Disability Services Surge Capacity	\$ 4,000,000	\$ 2,356,013	\$ 1,643,987
Foundation Health Partners Grant	\$ 7,500,000	\$ 7,500,000	\$ -
Alaska State Fair	\$ 100,000	\$ 100,000	\$ -
SeaView Community Services COVID Mitigation	\$ 47,000	\$ 30,000	\$ 17,000
Hospital Preparedness	\$ 50,000,000	\$ 32,097,895	\$ 17,902,105
The Foraker Group Census Support	\$ 495,036	\$ 495,036	\$ -
PPE Purchase for Fishing Industry and Others	\$ 1,650,000	\$ 1,650,000	\$ -
Alaska State Hospital and Nursing Home Association COVID-19 EOC Support	\$ 178,500	\$ 178,500	\$ -
Alaska's Healing Hearts	\$ 6,000	\$ 6,000	\$ -
PPE Christian Health Associates	\$ 649,175	\$ 649,175	\$ -
Blood Bank of America - COVID	\$ 1,352,280	\$ 1,352,280	\$ -
Healing Hand Foundation FY2020 Manufacture and Distr. of Face Coverings	\$ 8,000	\$ 8,000	\$ -
Central Council Tlingit & Haida FY2020 Man. and Distr. of Cloth Face Coverings	\$ 8,000	\$ 8,000	\$ -
Icarus Interstellar FY2020 Manufacture and Distr. of Cloth Face Coverings	\$ 8,000	\$ 8,000	\$ -
Seward Senior Citizens FY2020 Manufacture and Distr. of Cloth Face Coverings	\$ 8,000	\$ 8,000	\$ -
Akeela FY2020 Manufacture and Distribution of Cloth Face Coverings	\$ 8,000	\$ 8,000	\$ -
Child Care Facility COVID-19 Funding	\$ 13,098,612	\$ 13,098,612	\$ -
Non-State Agency Support	\$ 133,095,546	\$ 102,839,460	\$ 30,256,087
COVID-19 Leave FY20 Bulk Reimbursement	\$ 637,863	\$ 637,863	\$ -
DCCED FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 44,291	\$ 44,291	\$ -
DCCED Regulatory Commission of Alaska Laptops for Remote Work	\$ 35,000	\$ 32,558	\$ 2,442
DEC Document Scanning for Public and Staff Access	\$ 26,000	\$ 21,988	\$ 4,012
DEC Environmental Surveillance for SARS-CoV2 in Community Water	\$ 75,000	\$ 74,245	\$ 755
DEC Online Public Comment System for Improved Management under COVID-19	\$ 60,000	\$ 60,000	\$ -
DEED FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 192,801	\$ 192,801	\$ -
DEED CRF-Dept Zoom Video Webinar Services	\$ 12,000	\$ 12,000	\$ -
DEED CRF-Video Closed Captioning Service	\$ 25,000	\$ 25,000	\$ -
DEED Distance Learning Platform	\$ 1,500,000	\$ 1,499,761	\$ 239
DFG FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 135,485	\$ 135,485	\$ -
DHSS Abbot COVID Testing Equipment	\$ 16,000,000	\$ 6,806,298	\$ 9,193,702
DHSS AKPH COVID Testing Machines	\$ 156,798	\$ 150,792	\$ 6,006
DHSS API Infection Control Protection	\$ 325,000	\$ 305,237	\$ 19,763
DHSS Communication	\$ 250,000	\$ 267,342	\$ (17,342)
DHSS Contact Investigation Services	\$ 2,000,000	\$ 605,763	\$ 1,394,237
DHSS COVID Personal Services	\$ 4,240,000	\$ 2,678,681	\$ 1,561,319
DHSS Department Laptops for Telework	\$ 1,000,000	\$ 997,999	\$ 2,001

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Total	\$ 1,250,000,000	\$ 1,114,752,797	\$ 135,247,203
DHSS DJJ COVID-19 Costs	\$ 39,494	\$ 39,448	\$ 46
DHSS DPA Contact Investigation - FY20 Travel Declaration Data Entry	\$ 30,000	\$ 7,340	\$ 22,660
DHSS Laboratory Equipment and Supplies	\$ 2,500,000	\$ 38,474	\$ 2,461,526
DHSS Medical Equipment and Supplies	\$ 1,996,436	\$ 553,510	\$ 1,442,927
DHSS OCS COVID Mitigation Program	\$ 950,000	\$ 930,518	\$ 19,482
DHSS OCS Space Planning for COVID-19 Compliance	\$ 80,000	\$ 73,215	\$ 6,785
DHSS Personal Protective Equipment	\$ 8,085,000	\$ 407,397	\$ 7,677,603
DHSS Transportation	\$ 200,000	\$ 4,635	\$ 195,365
DMVA AMYA Enhanced Distant Learning	\$ 95,000	\$ 95,000	\$ -
DMVA AMYA HOCL Disinfectant Generation System	\$ 30,000	\$ 19,375	\$ 10,625
DMVA AMYA Media Components Replacement	\$ 5,000	\$ 6,532	\$ (1,532)
DNR Alaska Conservation Corps, Law Enforcement, and Commodities	\$ 760,326	\$ 759,104	\$ 1,222
DNR FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 504,043	\$ 504,043	\$ -
DNR Improve Geospatial Data Security for Remote Access	\$ 520,035	\$ -	\$ 520,035
DOA Division (DMV, PDA, SSOA) COVID-19 Compliance Costs	\$ 103,369	\$ -	\$ 103,369
DOA Pandemic Preparedness Plan Phase 1	\$ 780,000	\$ 776,242	\$ 3,758
DOA Pandemic Preparedness Plan Phase 2	\$ 11,400,000	\$ 5,611,492	\$ 5,788,508
DOA Pandemic Preparedness Plan Phase 3	\$ 41,400,000	\$ 18,674,478	\$ 22,725,522
DOA Pandemic Preparedness Plan Phase 4	\$ 4,600,000	\$ 1,808,400	\$ 2,791,600
DOC FY21 Supplemental COVID-19 Costs	\$ 15,241,700	\$ 15,241,700	\$ -
DOC Prevention, Mitigation, and Response Efforts	\$ 2,292,836	\$ 1,919,052	\$ 373,784
DOLWD FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 213,458	\$ 213,458	\$ -
DOR PFD Division Early Eligibility Determination	\$ 226,696	\$ 225,258	\$ 1,438
DOR Software for COVID-19 Economic Analysis	\$ 228,721	\$ 228,721	\$ -
DOTPF AMHS COVID-19 Testing and Supplies	\$ 1,500,000	\$ 596,304	\$ 903,696
DOTPF Disinfecting Foggers	\$ 124,271	\$ 91,241	\$ 33,030
DPS FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 16,695,225	\$ 16,695,225	\$ -
DPS CRF King Air Engine Replacement	\$ 1,814,641	\$ 1,814,641	\$ -
DPS FY21 Supplemental COVID-19 Costs	\$ 1,750,000	\$ 1,750,000	\$ -
GOV FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 341,272	\$ 341,272	\$ -
Judiciary FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 578,155	\$ 578,155	\$ -
Judiciary Technology Needs & Safety	\$ 3,207,000	\$ 3,207,000	\$ -
LAW Secure Remote Access System (Citrix) Expansion for COVID	\$ 136,911	\$ 136,911	\$ -
LAW FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 1,322,733	\$ 1,322,733	\$ -
UA FY20 COVID-19 Commodities & Payroll Reimbursement	\$ 2,921,479	\$ 2,921,479	\$ -
Legislature Capitol COVID-19 Screening Services/Costs	\$ 4,000,000	\$ 1,500,000	\$ 2,500,000
State Agency Support	\$ 153,389,036	\$ 93,640,451	\$ 59,748,585
COVID-19 Costs To Be Determined	\$ 44,942,531	\$ -	\$ 44,942,531
Total	\$ 1,250,000,000	\$ 1,114,752,797	\$ 135,247,203

*Includes encumbrances