

OFFICE OF MANAGEMENT AND BUDGET  
CAPITAL PROJECT SUMMARY  
UPDATED 02/02/2021

Slide	#	Dept	Refnum	SB50 FY2022 Governor (4517) Project Title	FY22 Unrestricted GF Amount	FY22 Designated GF Amount	FY22 Other Amount	FY22 Fed Amount	FY22 Total Amount
6	1	Commerce, Comm., and Econ. Dev.	38946	<b>Community Block Grants</b> Community Block Grants encompass multiple federally funded programs, enabling the Department of Commerce, Community and Economic Development (DCCED) to provide grants to communities and non-profits that provide services and/or benefits for low to moderate income individuals.	60,000	0	0	6,000,000	6,060,000
6	2	Commerce, Comm., and Econ. Dev.	38948	<b>National Petroleum Reserve - Alaska Impact Grant Program</b> The National Petroleum Reserve - Alaska (NPR-A) program provides grants to communities for public facilities and services. Priority is given to those communities directly or severely impacted by the leases and development of oil and gas within the NPR-A. Funding comes from the federal government as a share of the funds received on leases issued within NPR-A. The project total amount is based on an estimate for FY2021 revenues.	0	0	0	9,100,000	9,100,000
6	3	Commerce, Comm., and Econ. Dev.	63131	<b>AMCO Enforcement Case Management and Investigations Report Writing System</b> The Alcohol and Marijuana Control Office (AMCO) does not currently have an enforcement case management or investigative system. AMCO's enforcement team manages both regulatory (non-criminal) and criminal investigations, and requires a software application to track cases, store documents and digital evidence, and generate reports. This software will be funded 50% by marijuana licensing receipts and 50% by general funds to support the alcohol portion of the project.	100,000	100,000	0	0	200,000
6	4	Commerce, Comm., and Econ. Dev.	63126	<b>Alaska Energy Authority - Alaska Cargo and Cold Storage</b> The Alaska Energy Authority and Alaska Cargo and Cold Storage (ACCS) are partnering to construct a cargo storage and warehouse facility at the Ted Steven Anchorage International Airport. Through this partnership, ACCS will develop a state-of-the art facility that is exceptionally energy efficient by maximizing available renewable and energy efficient technologies. This project request is funded with federal United States Department of Energy funds through the Better Utilizing Investments to Leverage Development (BUILD) grant.	0	0	0	21,000,000	21,000,000
6	5	Commerce, Comm., and Econ. Dev.	49735	<b>Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs</b> This project is for the development of alternative energy research, resource assessments, feasibility studies, regulatory and permitting issues, outreach, stakeholder involvement and other project development needs for alternative energy and energy efficiency programs. This is a request for federal receipt authority only; match is not requested at this time.	0	0	0	5,000,000	5,000,000
6	6	Commerce, Comm., and Econ. Dev.	49734	<b>Alaska Energy Authority - Bulk Fuel Upgrades</b> The Bulk Fuel program upgrades non-compliant bulk fuel tank farms in rural communities. This project reduces the cost of energy by reducing or eliminating fuel loss from leaks, spills or catastrophic failure. By providing enough capacity for current and planned needs, communities may purchase fuel in larger quantities at a lower cost per gallon. Projects meet code compliance standards improving life, health, and safety of the community. This program includes more than the replacement of entire facilities; the program also emphasizes maintenance and improvement projects and training for operations and planned maintenance.	0	5,500,000	0	7,500,000	13,000,000
6	7	Commerce, Comm., and Econ. Dev.	52498	<b>Alaska Energy Authority - Rural Power Systems Upgrades</b> Electric utility systems are part of the basic infrastructure of rural communities. New power systems are designed to meet accepted utility standards for safety, reliability, and environmental protections. Upgrading rural power generation and distribution systems includes more than the replacement of entire facilities. As funding availability diminishes emphasis on maintenance and improvement projects and training for operations and planned maintenance have become critical.	0	5,000,000	0	12,500,000	17,500,000

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6	8	Commerce, Comm., and Econ. Dev.	61718	<b>Alaska Travel Industry Association</b> Prior to FY2017, tourism marketing activities were provided through an annual operating appropriation to the Department of Commerce, Community, and Economic Development. Tourism development and marketing services are now provided through capital grants to the Alaska Travel Industry Association (ATIA).	0	5,000,000	0	0	5,000,000
6	9	Commerce, Comm., and Econ. Dev.	45874	<b>Inter-Island Ferry Authority</b> Inter-Island Ferry Authority (IFA) provides daily service between Ketchikan and Prince of Wales Island (POW). Passenger revenue and other funds are insufficient to cover projected costs. This transport link is a vital service to Southeast Alaska. IFA is continuing to refine its operations plan to maximize profits, reduce expenses and minimize reliance on state funds. This grant allows the Inter-Island Ferry Authority to continue operations in FY2022.	250,000	0	0	0	250,000
7	1	Corrections	63222	<b>Seven New Facility Body Scanners</b> This project will provide new body scanners for prisons with improved image clarity to reduce contraband within seven correctional facilities located at: Anchorage Correctional Complex (1), Goose Creek Correctional Center (2), Spring Creek Correctional Center, Fairbanks Correctional Center, Lemon Creek Correctional Center, and Wildwood Correctional Center. The cost includes the body scanners, shipping, installation, and associated costs to ensure staff are properly trained and fully knowledgeable in use of the new equipment.	1,500,000	0	0	0	1,500,000
7	2	Corrections	63223	<b>Point Mackenzie Correctional Farm Produce Processing Plant</b> Establish and implement a Prison Industry (PI) Produce Processing Plant. These funds would meet the equipment purchase and the needs to construct a fully functional processing plant and large freezer units. Point Mackenzie Correctional Farm would be able to process the produce and provide long term freezer storage for year-round distribution to all correctional facilities statewide.	1,500,000	0	0	0	1,500,000
7	1	Environmental Conservation	49698	<b>Clean Water Capitalization Grant Subsidy</b> The Department of Environmental Conservation is required to issue subsidies as a condition of the Clean Water Loan Fund Capitalization Grant.	0	0	2,000,000	0	2,000,000
7	2	Environmental Conservation	49697	<b>Drinking Water Capitalization Grant Subsidy</b> The Department of Environmental Conservation is required to issue subsidies as a condition of the Drinking Water Loan Fund Capitalization Grant.	0	0	5,800,000	0	5,800,000
7	3	Environmental Conservation	49749	<b>Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service</b> Provides grant funding for expansion, upgrade, and replacement of existing service to communities to plan, design, and construct drinking water and sanitation facilities.	0	0	9,638,000	20,900,000	30,538,000
7	4	Environmental Conservation	49748	<b>Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects</b> Provide funding for first time service grants to communities to plan, design, and construct drinking water and sanitation facilities.	0	0	6,592,000	31,350,000	37,942,000

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8	1	Fish and Game	48948	<b>Pacific Salmon Treaty Chinook Fishery Mitigation</b> The Southeast Alaska Chinook Salmon Fishery Mitigation Program was established in 2009 as part of the Pacifica Salmon Treaty (Treaty) negotiations. The Treaty was designed to alleviate economic impacts resulting from the 15 percent reduction in Chinook salmon harvest levels under the 2009 revision of the Treaty. This program continues to be necessary due to an additional 7.5 percent reduction in Chinook harvest levels under the 2019 revision. Alaska's willingness to accept another loss to Chinook fisheries was predicated, in part, on a mitigation package designed to offset economic consequences.	0	0	0	7,700,000	7,700,000
8	2	Fish and Game	63237	<b>2018 Sockeye Salmon Disaster - Chignik Area</b> The Secretary of Commerce announced on February 27, 2020, that the National Marine Fisheries Service (NOAA Fisheries) allocated \$10,327,039 for the 2018 Chignik Area sockeye salmon fishery disaster relief. The State of Alaska is working with affected stakeholders and NOAA Fisheries to identify funding priorities and develop a distribution plan for the disaster funds. The Pacific States Marine Fisheries Commission will administer the federal grant and distribute funds. Part of the funding may be allocated to the Department of Fish & Game for research and administrative support. This funding is estimated to be approximately \$2,000,000.	0	0	0	2,000,000	2,000,000
8	3	Fish and Game	43347	<b>Endangered Species Act - Legal and Research Needs to Protect State Right to Manage</b> This capital project provides funds to fight unnecessary Endangered Species Act (ESA) actions. It will help the state to avoid federal ESA regulatory burdens and maintain the state's right to manage fish and wildlife. This project enables the state's legal and scientific engagement on ESA issues.	1,000,000	0	0	3,000,000	4,000,000
8	4	Fish and Game	63239	<b>Pacific Cod Disaster Funding - 2018 Gulf of Alaska</b> The Secretary of Commerce announced on February 27, 2020, that the National Marine Fisheries Service (NOAA Fisheries) allocated \$24,416,440 for 2018 Gulf of Alaska Pacific cod fishery disaster relief. The State of Alaska is working with affected stakeholders and NOAA Fisheries to identify funding priorities and develop a distribution plan for the disaster funds. The Pacific States Marine Fisheries Commission will administer the federal grant and distribute funds. Part of the funding may be allocated to the Department of Fish & Game for research and administrative support. This funding is estimated to be approximately \$1,000,000.	0	0	0	1,000,000	1,000,000
8	5	Fish and Game	62863	<b>Copper River Boat Launch Facilities Improvements</b> This project establishes a match appropriation to meet the Federal Lands Access Projects (FLAP) grant award the Department of Transportation & Public Facilities has received. This allows the department to improve/enhance parking issues on the McCarthy Road Boat Access site near the McCarthy Bridge and inside the Wrangell-St.Elias National Park and Preserve. This access site is an important entry point for users to both the Glennallen subsistence fishery and the Chitina dipnet fishery on the Copper River. Trespassing and parking issues have been contentious for a number of years at this access point and have required a number of multi-agency meetings to resolve.	0	0	165,000	0	165,000
8	6	Fish and Game	43322	<b>Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades</b> This project is an annual need for facility, vessel, and aircraft maintenance, repair, and upgrades. The project helps maintain department facilities, six research vessels used to support fishery monitoring efforts and stock assessment programs, and 15 research aircraft used to support commercial fisheries, sport fishing, and wildlife conservation research and monitoring and intensive management programs.	0	500,000	0	0	500,000
8	7	Fish and Game	33647	<b>Pacific Coastal Salmon Recovery Fund</b> This project allows the department to continue receiving federal grant funds from the Pacific Coastal Salmon Recovery Fund. Projects are selected through a competitive process, with funding supporting stock assessment, harvest monitoring, and habitat projects. The 33% match requirement is passed on to the project funding recipients. Projects support the sustainability of Alaska salmon, enhance the ability of the department to manage fisheries, and contribute to the economy and food security of the people of Alaska.	0	0	0	4,400,000	4,400,000

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8	8	Fish and Game	30432	<b>Sport Fish Recreational Boating and Angler Access</b> This project allows the Division of Sport Fish to continue to construct and upgrade recreational power boating and sport fish angler access facilities statewide using Sport Fish Restoration apportionment funds comprised of 75% federal assistance and 25% non-federal match. Federal regulations require that 15% of the annual Sport Fish Restoration Act (Dingell-Johnson/Wallop-Breaux Amendment) apportionment be dedicated to projects that benefit recreational power boaters. Projects include boat launches, mooring floats, parking lots, restrooms, fish cleaning facilities, and other services or like projects.	0	0	750,000	2,250,000	3,000,000
8	9	Fish and Game	60594	<b>Wildlife Management, Research and Hunting Access</b> This multi-year project designates significant short-term investments in the wildlife management infrastructure to use a dramatic increase in available federal Pittman Robertson Wildlife Restoration funding. The project enables the department to plan for targeted wildlife management, research, equipment, and hunter access improvements.	0	0	3,750,000	11,250,000	15,000,000
9	1	Governor	62700	<b>Statewide Deferred Maintenance, Renovation, and Repair</b> Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects.	0	49,250,000	0	0	49,250,000
9	1	Health & Social Services	63205	<b>Ketchikan Pioneer Home HVAC Intake Damper Assembly</b> The Ketchikan Pioneer Home is a 35,000+ square foot three story building that houses 45 vulnerable adults with 60+ staff members. Airflow is inadequate due to rusted louvers and control rods which have rusted off, which affects the ability to maintain heating and cooling of the building. Inadequate airflow has the potential to negatively impact the residents' comfort and adversely affect the health of elders. The heating, ventilation and air conditioning (HVAC) system is important to continue to meet the air filtration guidelines for infection control purposes and COVID-19.	76,500	0	0	0	76,500
9	2	Health & Social Services	63213	<b>Palmer Alaska Veterans and Pioneer Home Safety Fencing</b> The project will consist of constructing approximately 1,000 feet of chain-link fencing to enclose the back grounds, as well as 500 feet of split rail type fencing along the Colony Way side of the Palmer Alaska Veterans and Pioneer Home property.	61,200	0	0	0	61,200
9	3	Health & Social Services	63218	<b>Health Information Exchange</b> The department requests federal authorization and state match in order to make use of the final year of federal Health Information Technology for Economic and Clinical Health Act (HITECH) funding. Without this funding, the State's Health Information Exchange (HIE) cannot successfully transition to the operations phase (at a 75%/25% federal to state match), the underlying infrastructure will not be supported, and many of the projects underway to closeout will not be completed.	480,107	0	0	3,600,801	4,080,908
9	4	Health & Social Services	63203	<b>Juneau Pioneer Home ADA-Compliant Courtyard</b> The Juneau Pioneer Home's paved courtyard is 32 years old with broken walkways that lead to dead ends. The walkways and side rails do not meet Americans with Disabilities Act (ADA) standards. These issues were raised by ADA inspectors more than eight years ago and need to be addressed.	424,000	0	0	0	424,000
9	5	Health & Social Services	42837	<b>Emergency Medical Services Match for Code Blue Project</b> This project will continue supporting communities' purchase of essential emergency medical response equipment. The Code Blue Steering Committee was formed to identify and purchase critical Emergency Medical Services (EMS) equipment and ambulances for agencies around the state, particularly in rural locations. This year \$500,000 is required to match federal, local and private funds to be allocated to all seven regional offices for needs such as: ambulances, heart monitors, training equipment, and communications equipment. One dollar of state general funds leverages greater than four dollars in other fund sources.	500,000	0	0	0	500,000
9	6	Health & Social Services	54250	<b>MH: Assistive Technology</b> This capital program will provide funding for high-technology and low-technology assistive devices for Alaskans experiencing disabilities.	0	500,000	0	0	500,000

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9	7	Health & Social Services	33671	<b>MH: Home Modification and Upgrades to Retain Housing</b> This is a competitive capital grant program that provides housing modifications for persons with special needs. People are able to remain in their homes, thus reducing costs of providing supported housing or moving to institutional housing.	0	900,000	250,000	0	1,150,000
9	8	Health & Social Services	33670	<b>MH: Deferred Maintenance and Accessibility Improvements</b> Capital grant funds offered to providers serving Alaska Mental Health Trust beneficiaries will be awarded statewide to agencies on a competitive basis for deferred maintenance, including facility renovation and repair, energy efficiency upgrades, and accessibility improvements. This project contributes to the department's mission "To promote and protect the health and well-being of Alaskans." The funds are needed to keep program facilities operational and accessible.	0	250,000	250,000	0	500,000
10	1	Military & Veterans Affairs	61869	<b>State Homeland Security Grant Programs</b> Federal receipt authority for the State Homeland Security Program (SHSP), Pre-Disaster Mitigation (PDM) Grants from the U.S. Department of Homeland Security (DHS), and Emergency Management Performance Grant (EMPG).	0	0	0	7,500,000	7,500,000
10	2	Military & Veterans Affairs	62827	<b>Mass Notification System - Joint Base Elmendorf Richardson (JBER)</b> A continuation of the FY21 Mass Notification Project. The Project will enable the continued implementation a Mass Notification System in facilities occupied by State of Alaska employees, United States Coast Guard and Alaska Army National Guard personnel in accordance with Department of Defense (DoD) Unified Facilities Criteria (UFC) 4-021-01 DESIGN AND O&M: MASS NOTIFICATION SYSTEMS (2010) improving safety and security by providing alerts and real-time instruction during a crisis.	2,500,000	0	0	2,500,000	5,000,000
10	3	Military & Veterans Affairs	63235	<b>Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance</b> Preventative maintenance is several years behind and primarily only break fix visits have been made. Projects would include design and upgrades to the digital control system and generator projects.	3,812,500	0	0	4,037,500	7,850,000
10	4	Military & Veterans Affairs	63236	<b>Kotzebue Tarmac Repair and Maintenance</b> Remove and replace the failing asphalt on the aircraft ramp and replace the movable apron/hanger transition which allows for varied movement between the aircraft tarmac and the hanger. Preventative maintenance is also several years behind and primarily only break fix visits have been made.	4,812,500	0	0	387,500	5,200,000
11	1	Natural Resources	63141	<b>Agriculture Specialty Crop Block Grant</b> The Department of Natural Resources, Division of Agriculture, requests federal grant receipt authority for the Specialty Crop Block Grant, Technical Specialty Crop Block Program, Food Security Micro-Grant, and other federal programs awarded to and managed by the division.	0	0	0	4,500,000	4,500,000
11	2	Natural Resources	61849	<b>Critical Minerals Mapping - Earth MRI (3DEEP)</b> From 1993-2015, the State's AGGMI program annually produced geophysical surveys, geologic maps, and datasets to attract industry exploration investment and facilitate resource development. This program will produce geological and geophysical maps of high-potential mineral areas in Alaska, focused on critical minerals. The published new data and digitally upgraded historical data will spur private sector investment in Alaska, generate jobs, and help the nation's critical mineral supply.	500,000	0	200,000	1,500,000	2,200,000
11	3	Natural Resources	6855	<b>Abandoned Mine Lands Reclamation Federal Program</b> The Legislature enacted the Alaska Surface Mining Control and Reclamation Act (SMCRA) in 1983 (AS.27.21). The act's primary purpose is to promote the reclamation of areas mined before the enactment of the federal Surface Mining Control and Reclamation Act of 1977. Conditions on some of these mined areas could endanger public health and safety, have environmental implications, and prevent the beneficial use of or damage land and water resources. This federal grant program funds the inventory and remediation of abandoned coal mining sites and facilities under SMCRA guidelines.	0	0	0	3,200,000	3,200,000

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11	4	Natural Resources	60937	<b>Geological Mapping for Energy Development (USGS STATEMAP)</b> This project will leverage federal funds from a USGS STATEMAP grant to produce a 1:63,360-scale bedrock geological map of the Rooftop Ridge area, in the southern foothills, that will cover economically important formations including the Nanushuk, Seabee, and Tuluvaq, and Schrader Bluff Formations. The formations are known to host billions of barrels of oil in the subsurface.	300,000	0	0	600,000	900,000
11	5	Natural Resources	37762	<b>Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects</b> This project allows the Department of Natural Resources (DNR) to accept funds from the private sector and local governments and to pass funds through to US Geological Survey (USGS) and US Natural Resource Conservation Service (NRCS) as part of funding agreements for cooperative water resource programs. Industry and local government often request and pay for USGS and NRCS to install equipment to obtain hydrologic data. These data are needed for resource development and permitting projects such as mining, hydroelectric, or public water supply. If gaging funding is passed through a state agency, funds can be matched up to 100% by the federal government.	0	0	300,000	0	300,000
11	6	Natural Resources	37769	<b>Federal and Local Government Funded Forest Resource and Fire Program</b> This project provides receipt authority for federal and local government funded projects including competitive grant awards for hazardous fuels reduction, wildfire and prevention education, special forest disease surveys, forest restoration projects, biomass inventories, towns and cities targeted for community forestry projects, and tree plantings and forest stewardship plans. Other program areas complete work as part of the forest inventory and analysis (FIA) program, Good Neighbor Authority (GNA) projects with the USFS on federal lands in the Tongass and Chugach National Forests, Challenge Cost Share projects with the Tongass National Forest and agreements for one-time local government funded field projects.	0	0	0	7,000,000	7,000,000
11	7	Natural Resources	62874	<b>Land Sales - New Subdivision Development</b> This project fulfills the legislative mandate to provide land for Alaskans. This CIP would authorize DNR to propose, design, and develop new subdivisions under statutory requirements. New subdivisions require surveys, appraisals, wetlands delineations, topographical surveys, archaeological surveys, field inspections, access location, road conception, and rights-of-way brushing. If this CIP is fully funded, DNR intends to offer new parcels for sale in FY20, FY21, and FY22. The land sales program contributes to the development of state land, gives Alaskans throughout the State an opportunity to purchase land, puts money into the private sector through service contracts, and creates an income base for the State	0	500,000	0	0	500,000
11	8	Natural Resources	32552	<b>Land and Water Conservation Fund Federal Grant Program</b> The Land and Water Conservation Fund (LWCF) is a federal 50-50 matching grant program for development or acquisition of public outdoor recreation areas and facilities. Each project provides short-term jobs in planning, construction and management during the development phase, and long-term positive economic impacts. The State of Alaska typically uses half of its annual federal appropriation for state park projects, while the other half is granted to competing local governments (cities, boroughs or tribes) for public outdoor recreation projects within their jurisdictions. Recently, the apportionment for LWCF and a related fund through the Gulf of Mexico Energy Security Act (GOMESA) have increased dramatically.	2,152,655	0	0	3,500,000	5,652,655
11	9	Natural Resources	6865	<b>National Historic Preservation Fund</b> The National Historic Preservation Fund (NHPF) is a federal grant program to assist states with their historic preservation programs and projects executed through cooperative agreements or grants with federal and local agencies. This program contributes to the department's mission through development, conservation, and use of Alaska's heritage properties and is consistent with the public interest and the Alaska Historic Preservation Act.	0	0	200,000	600,000	800,000
12	10	Natural Resources	6854	<b>National Recreational Trails Federal Grant Program</b> The National Recreational Trails Federal Grant Program provides grants to government and community organizations for trail development and improvement projects statewide.	0	100,000	0	1,500,000	1,600,000
12	11	Natural Resources	61854	<b>State Park Electronic Fee Stations</b> This project seeks to fund the purchase, engineering costs, and installation of twenty electronic fee stations in State Parks with the goal of increasing fee revenue, decreasing loss from vandalism, and increasing administrative efficiency.	0	220,000	0	0	220,000

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12	1	Public Safety	35825	<b>Marine Fisheries Patrol Improvements</b> This annual project is part of a joint enforcement agreement (JEA) with the National Marine Fisheries Service. Federally regulated marine fisheries occur on a year-round basis in the coastal and offshore waters of Alaska. Both the federal and state governments share an interest in ensuring these fisheries are protected. This project will help the department achieve its mission to ensure public safety and enforce fish and wildlife laws and protection wildlife resources. The JEA federal funding has been included in the capital budget as it primarily funds equipment purchases.	0	0	0	1,100,000	1,100,000
12	2	Public Safety	63167	<b>Fire &amp; Life Safety Vehicles</b> Purchase 2 new vehicles to support new positions and allow for efficient Fire and Life Safety response. This request includes essential FLS enforcement equipment for vehicle upfits, such as radio, center console, inverter, red/blue lights, push bumper, locking gun box, and tool vault with slide out tray.	150,000	0	0	0	150,000
12	3	Public Safety	63168	<b>Crime Laboratory Equipment Replacement</b> Replace aging gas chromatograph/mass spectrometer and purchase a vacuum metal deposition mid-level chamber.	300,000	0	0	0	300,000
12	4	Public Safety	63242	<b>Replace Training Video Simulator</b> The DPS Academy has utilized the same video judgment simulator for over 20 years. This video simulator is designed to help officers make good use of force decisions under pressure, as well as enhance and evaluate their firearms skills if they choose to use their firearm during the scenario. The company that manufactured this simulator is no longer in business. Consequently, replacement of the computer or hardware parts are no longer an option. The replacement systems available have the benefit of 20 years of technological improvements.	240,000	0	0	0	240,000
12	5	Public Safety	63243	<b>AWT Law Enforcement Equipment and Off-Highway Vehicle Replacement</b> Replacement of mission critical wildlife enforcement and public safety law enforcement equipment, such as firearms, computers, Personal Protective Equipment (bullet proof vests), uniform replacement, outdoor safety equipment, emergency response gear, personal flotation devices, investigative tools, mobile phones, GPS devices, emergency electronics, off grid communication equipment, search and rescue tools, and investigative tools. Replacement of mission critical law enforcement off highway vehicles such as small vessels, ATVs, and snowmobiles. These vehicles are used to respond to crimes in rural and remote areas, to conduct search and rescue operations, and to patrol and enforce wildlife laws.	750,000	0	0	0	750,000
12	6	Public Safety	63244	<b>AST Law Enforcement Equipment Replacement</b> Replacement of mission critical wildlife enforcement and public safety law enforcement equipment, such as firearms, computers, Personal Protective Equipment (bullet proof vests), uniform replacement, outdoor safety equipment, emergency response gear, personal flotation devices, investigative tools, mobile phones, GPS devices, emergency electronics, off grid communication equipment, search and rescue tools, and investigative tools.	500,000	0	0	0	500,000
12	7	Public Safety	63245	<b>Vehicle Replacement</b> Replace 44 patrol vehicles statewide for AST and AWT. These vehicles range in age from five to fourteen years old with an average of seven years. The Department will apply accumulated vehicle credits from the State Equipment Fleet in addition to the requested funds. The upfit costs (including lights, siren, electronic equipment) for replacement patrol vehicles are initially estimated at \$15,000 per vehicle.	1,233,600	0	0	0	1,233,600
13	1	Revenue	60777	<b>AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)</b> The purpose of this authorization is to: Provide a referral-based transitional housing assistance program, the Empowering Choice Housing Program (ECHP), to meet the housing needs of victims of domestic violence, sexual assault, dating violence, and stalking.	1,500,000	0	0	0	1,500,000

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13	2	Revenue	49395	<b>AHFC Teacher, Health and Public Safety Professionals Housing</b> The purpose of this authorization is to provide gap funding for rental units designed to help recruit and retain essential professionals in small Alaska communities. This program has, since 2004, funded 123 developments throughout State, delivering over 498 new units of teacher, health professional, and public safety housing.	1,750,000	0	500,000	0	2,250,000
13	3	Revenue	6351	<b>AHFC Energy Efficiency Research</b> This project provides funding for housing construction research, analysis, and information dissemination among the housing industry and the public. Data gathering and analysis is being continually related to energy efficiency technology for homes constructed in northern building and market conditions.	500,000	0	0	0	500,000
13	4	Revenue	6334	<b>AHFC Senior Citizens Housing Development Program</b> AHFC's Senior Citizen's Housing Development Program (SCHDP) provides grant funds to municipalities, public or private non-profit corporations, and regional housing authorities in conjunction with other agencies, for the development of senior citizen housing. The two activities funded through this program are rental housing production and accessibility modifications for senior homeowners to extend their independent living years. Funds can be used for accessibility modifications to homes owned by seniors, purchase of building sites, site preparation, materials, construction, and rehabilitation. Organizations qualified to apply include municipalities and public or private nonprofit corporations.	1,750,000	0	0	0	1,750,000
13	5	Revenue	6347	<b>AHFC Housing and Urban Development Federal HOME Grant</b> The purpose of this authorization is to expand the supply of affordable, low, and moderate-income housing and to strengthen the ability of the state to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. This program has funded 60 rental projects containing 1,071 units and rehabilitated 543 low-income homes. It has assisted another 962 low-income households to purchase homes and provided over 600 households with rental assistance to prevent homelessness.	750,000	0	0	4,000,000	4,750,000
13	6	Revenue	6342	<b>AHFC Housing and Urban Development Capital Fund Program</b> The purpose of this authorization is to expand the supply of affordable, low, and moderate-income housing and to strengthen the ability of the state to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. This program has funded 60 rental projects containing 1,071 units and rehabilitated 543 low-income homes. It has assisted another 962 low-income households to purchase homes and provided over 600 households with rental assistance to prevent homelessness.	0	0	0	3,200,000	3,200,000
13	7	Revenue	6348	<b>AHFC Federal and Other Competitive Grants</b> The purpose of this authorization is to allow Alaska Housing Finance Corporation (AHFC) to apply for Department of Housing and Urban Development (HUD), other federal agency, and private foundation grants that target the housing needs of low-income and special needs groups who live in public and/or assisted housing.	1,500,000	0	0	6,000,000	7,500,000
13	8	Revenue	6350	<b>AHFC Competitive Grants for Public Housing</b> The purpose of this authorization is to allow Alaska Housing Finance Corporation (AHFC) to apply for Department of Housing and Urban Development (HUD), other federal agency, and private foundation grants that target the housing needs of low-income and special needs groups who live in public and/or assisted housing.	350,000	0	0	750,000	1,100,000
13	9	Revenue	6323	<b>AHFC Supplemental Housing Development Program</b> The Supplemental Housing Development Program provides funds to supplement federal Housing and Urban Development (HUD) funds to construct decent, safe, and sanitary housing through regional housing authorities. Funds are used to cover housing development costs related to water distribution, sewer hookups, electrical distribution systems, road construction to project sites, site development, and energy efficiency improvements. State laws limit the use of these funds to 20% of the United States Department of Housing and Urban Development's total development cost per unit. These funds are prohibited from being used for administrative or other costs of the housing authority.	1,500,000	0	0	0	1,500,000

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14	10	Revenue	50683	<b>AHFC Energy Programs Weatherization</b> Federal U. S. Department of Energy (DOE) assists low and moderate income families in attaining decent, safe, and affordable housing through cost effective weatherization and rehabilitation of existing homes. Weatherization provides energy efficiency upgrades to homes using the latest building science tools to target heat loss areas and correct them. Installed measures must be cost effective. The program addresses health and safety through tune-ups for heating systems, electrical and chimney repairs, and woodstove improvements.	0	0	0	3,000,000	3,000,000
14	11	Revenue	45390	<b>MH: AHFC Homeless Assistance Program</b> The purpose of this project is to support programs that address homelessness by providing assistance to families in imminent danger of becoming homeless or those who are currently homeless. On a statewide basis, these programs serve youth, families, and victims of domestic violence.	3,600,000	0	950,000	0	4,550,000
14	12	Revenue	6360	<b>MH: AHFC Beneficiary and Special Needs Housing</b> The purpose of this authorization is to provide funds for Alaskan nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. This program has developed 307 units since FY2000.	0	1,500,000	200,000	0	1,700,000
14	1	Transportation & Public Facilities	62693	<b>Computerized Maintenance Management System (CMMS) - Year 3</b> The Department of Transportation & Public Facilities (DOT&PF), Division of Facilities Services (DFS), solicited and awarded a contract for a single enterprise-wide, comprehensive computerized maintenance management system (CMMS) to support the consolidation of State agencies facilities under DOT&PF, DFS.	1,509,486	0	0	0	1,509,486
14	2	Transportation & Public Facilities	63122	<b>Weigh Station Scale Repairs</b> This request will provide much needed repair or replacement of scale components necessary to continue to operate weigh stations. Major issues needing to be remedied include scale software, signage, scale decks, foundations, and pavement surfaces.	1,000,000	0	0	0	1,000,000
14	3	Transportation & Public Facilities	30624	<b>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation</b> The Alaska Marine Highway System (AMHS) requires annual maintenance and overhaul on vessels and at terminals, particularly components or systems whose failures impact service in the short term. Annual overhaul of vessels is necessary to pass United States Coast Guard (USGS) inspections and obtain a Certificate of Inspection (COI) necessary to operate in revenue service.	15,000,000	0	0	0	15,000,000
14	4	Transportation & Public Facilities	30628	<b>State Equipment Fleet Replacement</b> This project is for replacement and/or refurbishment of equipment and vehicles, which have reached the end of their useful life cycles and continued conversion of vehicles to alternate fuel and related alternate fuel program expenses. Replacing assets with high operational costs or safety concerns with new assets maintains the overall health of the fleet and keeps rental rates that are charged to agencies low.	0	0	22,000,000	0	22,000,000
15	5	Transportation & Public Facilities	61000	<b>Alaska International Airport System</b> This project is for airport improvements on the Alaska International Airport System (AIAS) – comprised of Ted Stevens Anchorage and Fairbanks International Airports, according to the capital spending plans approved by the Signatory Airlines as outlined in the current AIAS Operating Agreement.	0	0	21,522,059	47,200,000	68,722,059
15	6	Transportation & Public Facilities	61033	<b>Rural Airport Improvement Program</b> This project is for airport improvements at state-owned rural airports, which are eligible for federal funding as outlined in the Federal Aviation Administration (FAA) Airport Improvement Program (AIP). This program is currently authorized under the FAA Reauthorization Act of 2018 and federal appropriations acts.	0	0	0	190,000,000	190,000,000
15	7	Transportation & Public Facilities	63151	<b>Alaska International Airport System Reimbursable Projects</b> Reimbursable authority is required to allow the Alaska International Airport System to bill entities for non-federal and non-state participating work.	0	0	5,000,000	5,000,000	10,000,000

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15	8	Transportation & Public Facilities	32610	<b>Surface Transportation Program</b> This project is for federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Fixing America's Surface Transportation Act (FAST), and the annual federal appropriations acts. The STIP is the state's four-year program for transportation system preservation and development. It includes interstate, state and some local highways, bridges, ferries and public transportation, but does not include airports or non-ferry-related ports and harbors. It covers all system improvements for which partial or full federal funding is approved and that are expected to take place during the duration of the STIP.	0	0	0	680,000,000	680,000,000
15	9	Transportation & Public Facilities	6896	<b>Federal-Aid Aviation State Match</b> State match is required to pursue approximately \$190 million in federal Aviation Improvement Program funds. The match will be used for Rural Airport System airports. The non-federal match share is 6.25%, for most rural system projects. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project.	0	0	14,700,000	0	14,700,000
15	10	Transportation & Public Facilities	32609	<b>Federal-Aid Highway State Match</b> State match is required for approximately \$680 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project. It is also provided that match funds be eligible for correcting off-system bridges. When the state performs work on improving bridges with non-federal funds, the value of this work can be credited as required match toward federally-funded bridge work. This means each such match dollar serves the state twice, once correcting a bridge problem and again as a match credit.	0	0	71,200,000	0	71,200,000
15	11	Transportation & Public Facilities	41923	<b>Other Federal Program Match</b> State match required for federal programs funded by the National Highway Transportation Safety Administration, the Federal Motor Carrier Safety Administration, and the Federal Transit Administration.	1,300,000	0	0	0	1,300,000
15	12	Transportation & Public Facilities	31375	<b>Cooperative Reimbursable Projects</b> Cooperative reimbursable authority is required to allow the department to bill entities for non-federal and non-state participating work.	0	0	10,000,000	5,000,000	15,000,000
15	13	Transportation & Public Facilities	38424	<b>Federal Emergency Projects</b> Emergency federal funds are available from the Federal Highway Administration (FHWA) for declared emergencies. Money spent within 180 days of a declared emergency is funded at 100% federal; after the 180th day, about 9% state match is required. This appropriation may be used to address issues of an emergency nature with federal airport or highway formula funds.	0	0	0	10,000,000	10,000,000
15	14	Transportation & Public Facilities	30643	<b>Federal Transit Administration Grants</b> Competitive grants from the Federal Transit Administration that are administered by the department to purchase transit vehicles for elderly and handicapped transportation and operating expenses of transit operators.	0	0	0	10,000,000	10,000,000
16	15	Transportation & Public Facilities	33485	<b>Highway Safety Grants Program</b> The Alaska Highway Safety Office coordinates highway safety programming through federally funded grants directed toward public outreach and education; enforcement; promotion of new safety technology; integration of public health strategies; collaboration with non-profit and private sector safety organizations; and cooperation with state, tribal and local governments. Per AS 19.10.075(b), this allocation includes \$33,858 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2020 that was previously budgeted in the operating budget to be used for highway safety programs and grants.	33,858	0	0	8,000,000	8,033,858
16	16	Transportation & Public Facilities	61884	<b>Federal-Aid Highway Project Match Credits</b> General fund program receipts generated from the sale or lease of excess property that was originally purchased with federal funds will be used for developing transportation capital improvement projects.	0	1,000,000	0	0	1,000,000
16	17	Transportation & Public Facilities	30648	<b>MH: Coordinated Transportation and Vehicles</b> This project provides for competitive grants for coordinated transportation services for Mental Health Trust beneficiaries and the purchase of vehicles for beneficiaries where coordinated services are not yet available or appropriate.	1,000,000	0	300,000	0	1,300,000

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16	1	Courts	62615	<b>Courts Statewide Deferred Maintenance</b> Critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects for Courts.	2,300,000	0	0	0	2,300,000
SB50 FY2022 Governor TOTAL					58,546,406	70,320,000	176,267,059	1,158,625,801	1,463,759,266