

# Fiscal Note

State of Alaska  
2021 Legislative Session

Bill Version:	HB 97
Fiscal Note Number:	2
(H) Publish Date:	2/18/2021

Identifier: LL0612-DHSS-FS-2-9-2021  
 Title: LAND VOUCHERS; PFDS  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Governor

Department: Department of Health and Social Services  
 Appropriation: Public Assistance  
 Allocation: Public Assistance Field Services  
 OMB Component Number: 236

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2022 Request	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
<b>OPERATING EXPENDITURES</b>	<b>FY 2022</b>	<b>FY 2022</b>						
Personal Services								
Travel								
Services	119.0							
Commodities	20.8							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>139.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	69.9							
1003 GF/Match (UGF)	69.9							
<b>Total</b>	<b>139.8</b>	<b>0.0</b>						

## Positions

Full-time								
Part-time								
Temporary								

## Change in Revenues

None								
<b>Total</b>	<b>0.0</b>							

**Estimated SUPPLEMENTAL (FY2021) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2022) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Public Assistance	Date:	02/09/2021 12:50 PM
Approved By:	Sylvan Robb, Administrative Services Director	Date:	02/09/21
Agency:	Office of Management and Budget		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
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## Analysis

This bill will allow for the receipt of a state land voucher in lieu of a permanent fund dividend.

The Division of Public Assistance estimates there will be a one time mailing to public assistance clients to notify them of the impact the land voucher could have on eligibility for public assistance programs.

The mailing costs associated with 170,000 letters are as follows:

5,000 sheets paper = \$60.0  $170,000/5000 * \$60 = \$2.0$

Postage = \$0.50 per mailing =  $0.50 \times 170,000 = \$85.0$

Envelopes = \$0.11 per envelope x 170,000 = \$18.7

Printing = \$0.20 per page x 170,000 = \$34.0

Total cost for one time mailing \$139.7