

32-GH2686\R  
Marx  
3/15/22

**CS FOR HOUSE BILL NO. 281(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; amending appropriations;**  
3 **making capital appropriations, supplemental appropriations, and reappropriations;**  
4 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**  
5 **from the constitutional budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	* * * * *
<b>* * * * * Department of Administration * * * * *</b>			
	* * * * *	* * * * *	* * * * *
<b>Centralized Administrative Services</b>	<b>97,586,800</b>	<b>11,102,800</b>	<b>86,484,000</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,643,700
DOA Leases	1,131,800
Office of the Commissioner	1,219,300
Administrative Services	2,972,000
Finance	22,299,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel	9,730,500
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,357,400
Centralized Human Resources	112,200
Retirement and Benefits	20,403,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
5	Judicial Retirement System 1042, National Guard Retirement System 1045.			
6	Health Plans Administration	35,678,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	<b>Shared Services of Alaska</b>	<b>19,968,600</b>	<b>6,833,200</b>	<b>13,135,400</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2022, of inter-agency receipts and general fund program receipts			
12	collected in the Department of Administration's federally approved cost allocation plans,			
13	which includes receipts collected by Shared Services of Alaska in connection with its debt			
14	collection activities.			
15	Office of Procurement and	9,017,400		
16	Property Management			
17	Accounting	8,751,700		
18	Print Services	2,199,500		
19	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
20	Administration State	506,200		
21	Facilities Rent			
22	<b>Public Communications Services</b>	<b>2,379,500</b>	<b>2,279,500</b>	<b>100,000</b>
23	Public Broadcasting - Radio	1,500,000		
24	It is the intent of the legislature that the Department of Administration allocate funds for radio			
25	grants to rural stations whose broadcast coverage areas serve 20,000 people or less.			
26	Satellite Infrastructure	879,500		
27	<b>Office of Information Technology</b>	<b>63,145,900</b>		<b>63,145,900</b>
28	Alaska Division of	63,145,900		
29	Information Technology			
30	<b>Risk Management</b>	<b>40,580,900</b>		<b>40,580,900</b>
31	Risk Management	40,580,900		
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2022, of inter-agency receipts collected in the Department of			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
			<b>Funds</b>	
1	Administration's federally approved cost allocation plan.			
2				
3				
4	<b>Legal and Advocacy Services</b>	<b>59,837,800</b>	<b>57,774,800</b>	<b>2,063,000</b>
5	Office of Public Advocacy	28,538,800		
6	Public Defender Agency	31,299,000		
7	<b>Alaska Public Offices Commission</b>	<b>1,071,500</b>	<b>1,071,500</b>	
8	Alaska Public Offices	1,071,500		
9	Commission			
10	<b>Motor Vehicles</b>	<b>18,548,300</b>	<b>17,983,500</b>	<b>564,800</b>
11	Motor Vehicles	18,548,300		
12	<b>Agency Unallocated</b>	<b>608,600</b>	<b>278,200</b>	<b>330,400</b>
13	Unallocated Rates	608,600		
14	Adjustment			
15	* * * * *	* * * * *		
16	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *			
17	* * * * *	* * * * *		
18	<b>Executive Administration</b>	<b>6,534,700</b>	<b>1,577,300</b>	<b>4,957,400</b>
19	Commissioner's Office	2,042,400		
20	It is the intent of the legislature that the Department of Commerce, Community and Economic			
21	Development direct \$300,000 of unrestricted general funds to recruitment and retention			
22	efforts through sign-on and relocation bonuses for new hires or performance bonuses for			
23	current hires throughout the department.			
24	Administrative Services	4,492,300		
25	<b>Banking and Securities</b>	<b>4,249,600</b>	<b>4,249,600</b>	
26	Banking and Securities	4,249,600		
27	<b>Community and Regional Affairs</b>	<b>11,041,900</b>	<b>6,131,500</b>	<b>4,910,400</b>
28	Community and Regional	8,906,800		
29	Affairs			
30	Serve Alaska	2,135,100		
31	<b>Revenue Sharing</b>	<b>14,128,200</b>		<b>14,128,200</b>
32	Payment in Lieu of Taxes	10,428,200		
33	(PILT)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	National Forest Receipts	600,000	
4	Fisheries Taxes	3,100,000	
5	<b>Corporations, Business and</b>	<b>17,043,400</b>	<b>15,987,400</b>
6	<b>Professional Licensing</b>		<b>1,056,000</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
9	Corporations, Business and	17,043,400	
10	Professional Licensing		
11	It is the intent of the legislature that the Department of Commerce, Community and Economic		
12	Development, Division of Corporations, Business and Professional Licensing to develop a		
13	plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals		
14	and investigations; and target fee relief for industries and occupations that are high need and		
15	have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and		
16	the Legislative Finance Division no later than December 20, 2022.		
17	<b>Investments</b>	<b>5,449,000</b>	<b>5,449,000</b>
18	Investments	5,449,000	
19	<b>Insurance Operations</b>	<b>7,940,500</b>	<b>7,368,600</b>
20	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
21	and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and		
22	Economic Development, Division of Insurance, program receipts from license fees and		
23	service fees.		
24	Insurance Operations	7,940,500	
25	<b>Alaska Oil and Gas Conservation</b>	<b>8,053,600</b>	<b>7,883,600</b>
26	<b>Commission</b>		<b>170,000</b>
27	Alaska Oil and Gas	8,053,600	
28	Conservation Commission		
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts		
31	account for regulatory cost charges collected under AS 31.05.093.		
32	<b>Alcohol and Marijuana Control Office</b>	<b>3,942,000</b>	<b>3,942,000</b>
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on			
June 30, 2023, of the Department of Commerce, Community and Economic Development,			
Alcohol and Marijuana Control Office, program receipts from the licensing and application			
fees related to the regulation of alcohol and marijuana.			
Alcohol and Marijuana	3,942,000		
Control Office			
<b>Alaska Gasline Development Corporation</b>	<b>3,082,100</b>		<b>3,082,100</b>
Alaska Gasline Development	3,082,100		
Corporation			
<b>Alaska Energy Authority</b>		<b>8,499,000</b>	<b>3,674,600</b>
Alaska Energy Authority	780,700		
Owned Facilities			
Alaska Energy Authority	5,518,300		
Rural Energy Assistance			
Statewide Project	2,200,000		
Development, Alternative			
Energy and Efficiency			
<b>Alaska Industrial Development and</b>		<b>15,538,700</b>	<b>15,538,700</b>
<b>Export Authority</b>			
Alaska Industrial	15,201,700		
Development and Export			
Authority			
Alaska Industrial	337,000		
Development Corporation			
Facilities Maintenance			
<b>Alaska Seafood Marketing Institute</b>		<b>21,536,300</b>	<b>21,536,300</b>
The amount appropriated by this appropriation includes the unexpended and unobligated			
balance on June 30, 2022 of the statutory designated program receipts from the seafood			
marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
Alaska Seafood Marketing Institute.			
Alaska Seafood Marketing	21,536,300		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Institute		
4	<b>Regulatory Commission of Alaska</b>	<b>9,735,900</b>	<b>9,596,000</b>
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2022, of the Department of Commerce, Community, and Economic		
7	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
8	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
9	Regulatory Commission of	9,735,900	
10	Alaska		
11	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>
12	DCCED State Facilities Rent	1,359,400	<b>760,200</b>
13	<b>Agency Unallocated</b>	<b>326,400</b>	<b>178,400</b>
14	Unallocated Rates	326,400	<b>148,000</b>
15	Adjustment		
16	* * * * *	* * * * *	
17	* * * * * <b>Department of Corrections</b> * * * * *		
18	* * * * *	* * * * *	
19	<b>Facility-Capital Improvement Unit</b>	<b>1,575,800</b>	<b>1,575,800</b>
20	Facility-Capital	1,575,800	
21	Improvement Unit		
22	<b>Administration and Support</b>	<b>10,204,200</b>	<b>9,751,100</b>
23	Office of the Commissioner	1,113,900	
24	Administrative Services	5,338,400	
25	Information Technology MIS	2,355,900	
26	Research and Records	1,106,100	
27	DOC State Facilities Rent	289,900	
28	<b>Population Management</b>	<b>268,214,600</b>	<b>251,850,400</b>
29	Recruitment and Retention	550,000	<b>16,364,200</b>
30	Correctional Academy	1,529,900	
31	Institution Director's	2,152,900	
32	Office		
33	Classification and Furlough	1,214,100	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Out-of-State Contractual	300,000	
4	Inmate Transportation	3,812,800	
5	Point of Arrest	628,700	
6	Anchorage Correctional	34,930,900	
7	Complex		
8	The amount allocated for the Anchorage Correctional Complex includes the unexpended and		
9	unobligated balance on June 30, 2022, of federal receipts received by the Department of		
10	Corrections through manday billings.		
11	Anvil Mountain Correctional	7,425,000	
12	Center		
13	Combined Hiland Mountain	16,686,800	
14	Correctional Center		
15	Fairbanks Correctional	13,172,300	
16	Center		
17	Goose Creek Correctional	44,444,700	
18	Center		
19	Ketchikan Correctional	5,178,200	
20	Center		
21	Lemon Creek Correctional	11,882,700	
22	Center		
23	Matanuska-Susitna	7,342,100	
24	Correctional Center		
25	Palmer Correctional Center	16,741,100	
26	Spring Creek Correctional	25,415,300	
27	Center		
28	Wildwood Correctional	16,800,800	
29	Center		
30	Yukon-Kuskokwim	10,566,300	
31	Correctional Center		
32	Point MacKenzie	4,732,200	
33	Correctional Farm		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Probation and Parole	1,024,100		
4	Director's Office			
5	Pre-Trial Services	10,800,600		
6	Statewide Probation and	17,962,500		
7	Parole			
8	Regional and Community	11,000,000		
9	Jails			
10	Parole Board	1,920,600		
11	<b>Community Residential Centers</b>		<b>16,987,400</b>	<b>16,987,400</b>
12	Community Residential	16,987,400		
13	Centers			
14	<b>Electronic Monitoring</b>		<b>2,250,000</b>	<b>2,250,000</b>
15	Electronic Monitoring	2,250,000		
16	<b>Health and Rehabilitation Services</b>		<b>76,269,600</b>	<b>68,678,600</b>
17	Health and Rehabilitation	1,046,900		
18	Director's Office			
19	Physical Health Care	64,977,400		
20	Behavioral Health Care	4,424,700		
21	Substance Abuse Treatment	4,042,800		
22	Program			
23	Sex Offender Management	1,013,500		
24	Program			
25	Reentry Unit	764,300		
26	<b>Offender Habilitation</b>		<b>176,300</b>	<b>20,000</b>
27	Education Programs	176,300		
28	<b>Recidivism Reduction Grants</b>		<b>1,003,600</b>	<b>3,600</b>
29	Recidivism Reduction Grants	1,003,600		
30	<b>24 Hour Institutional Utilities</b>		<b>11,662,600</b>	<b>11,662,600</b>
31	24 Hour Institutional	11,662,600		
32	Utilities			
33	<b>Agency Unallocated</b>		<b>869,000</b>	<b>797,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Unallocated Rates	869,000		
4	Adjustment			
5	*****		*****	
6	***** <b>Department of Education and Early Development</b> *****			
7	*****		*****	
8	<b>K-12 Aid to School Districts</b>		<b>20,791,000</b>	<b>20,791,000</b>
9	Foundation Program	20,791,000		
10	<b>K-12 Support</b>		<b>13,706,300</b>	<b>13,706,300</b>
11	Residential Schools Program	8,535,800		
12	Youth in Detention	1,100,000		
13	Special Schools	4,070,500		
14	<b>Education Support and Admin Services</b>		<b>252,593,500</b>	<b>26,851,300</b>
15	Executive Administration	1,054,900		
16	Administrative Services	2,041,100		
17	Information Services	1,187,300		
18	School Finance & Facilities	2,539,300		
19	Child Nutrition	77,129,600		
20	Student and School	151,870,900		
21	Achievement			
22	State System of Support	1,898,400		
23	Teacher Certification	957,000		
24	The amount allocated for Teacher Certification includes the unexpended and unobligated			
25	balance on June 30, 2022, of the Department of Education and Early Development receipts			
26	from teacher certification fees under AS 14.20.020(c).			
27	Early Learning Coordination	8,215,000		
28	Pre-Kindergarten Grants	5,700,000		
29	<b>Alaska State Council on the Arts</b>		<b>3,877,700</b>	<b>701,800</b>
30	Alaska State Council on the	3,877,700		
31	Arts			
32	<b>Commissions and Boards</b>		<b>258,000</b>	<b>258,000</b>
33	Professional Teaching	258,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Practices Commission		
4	<b>Mt. Edgecumbe High School</b>	<b>14,667,500</b>	<b>5,277,400</b>
5	The amount appropriated by this appropriation includes the unexpended and unobligated		<b>9,390,100</b>
6	balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School,		
7	not to exceed the amount authorized in AS 14.17.505(a).		
8	Mt. Edgecumbe Aquatic	550,000	
9	Center		
10	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and		
11	unobligated balance on June 30, 2022, of program receipts from aquatic center fees.		
12	Mt. Edgecumbe High School	12,923,000	
13	Mt. Edgecumbe High School	1,194,500	
14	Facilities Maintenance		
15	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>
16	EED State Facilities Rent	1,068,200	
17	<b>Alaska State Libraries, Archives and</b>	<b>17,982,600</b>	<b>15,925,600</b>
18	<b>Museums</b>		<b>2,057,000</b>
19	Library Operations	5,963,600	
20	Archives	1,292,100	
21	Museum Operations	1,951,200	
22	The amount allocated for Museum Operations includes the unexpended and unobligated		
23	balance on June 30, 2022, of program receipts from museum gate receipts.		
24	Online with Libraries (OWL)	474,500	
25	Live Homework Help	138,200	
26	Andrew P. Kashevaroff	1,365,100	
27	Facilities Maintenance		
28	Broadband Assistance Grants	6,797,900	
29	<b>Alaska Commission on Postsecondary</b>	<b>13,655,000</b>	<b>3,860,800</b>
30	<b>Education</b>		<b>9,794,200</b>
31	Program Administration &	10,360,100	
32	Operations		
33	WWAMI Medical Education	3,294,900	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	It is the intent of the legislature that the Department of Education and Early Development and		
4	the Alaska Commission on Postsecondary Education (ACPE) work to expand the number of		
5	seats for Alaska in the WWAMI program from 20 to 30, for implementation in FY24. Further,		
6	ACPE and the University of Alaska shall coordinate and plan for their separate and combined		
7	needs for the program expansion, and report to the Co-Chairs of Finance and the Legislative		
8	Finance Division by December 20, 2022, policy, program, and budget needs for		
9	implementation of this expansion.		
10	<b>Alaska Student Loan Corporation</b>	<b>9,794,500</b>	<b>9,794,500</b>
11	Loan Servicing	9,794,500	
12	<b>Student Financial Aid Programs</b>	<b>17,591,800</b>	<b>17,591,800</b>
13	Alaska Performance	11,750,000	
14	Scholarship Awards		
15	Alaska Education Grants	5,841,800	
16	<b>Agency Unallocated</b>	<b>362,500</b>	<b>119,400</b>
17	Unallocated Rates	362,500	
18	Adjustment		
19	* * * * *	* * * * *	
20	* * * * * <b>Department of Environmental Conservation</b> * * * * *		
21	* * * * *	* * * * *	
22	<b>Administration</b>	<b>9,422,300</b>	<b>4,360,000</b>
23	Office of the Commissioner	1,666,400	
24	Administrative Services	4,924,500	
25	The amount allocated for Administrative Services includes the unexpended and unobligated		
26	balance on June 30, 2022, of receipts from all prior fiscal years collected under the		
27	Department of Environmental Conservation's federal approved indirect cost allocation plan		
28	for expenditures incurred by the Department of Environmental Conservation.		
29	State Support Services	2,831,400	
30	<b>DEC Buildings Maintenance and</b>	<b>787,900</b>	<b>662,900</b>
31	<b>Operations</b>		<b>125,000</b>
32	DEC Buildings Maintenance	787,900	
33	and Operations		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Environmental Health</b>		<b>17,951,400</b>	<b>11,129,100</b>
Environmental Health	17,951,400		<b>6,822,300</b>
<b>Air Quality</b>		<b>11,248,300</b>	<b>2,341,100</b>
Air Quality	11,248,300		<b>8,907,200</b>
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
<b>Spill Prevention and Response</b>		<b>19,710,700</b>	<b>13,597,200</b>
Spill Prevention and Response	19,710,700		<b>6,113,500</b>
<b>Water</b>		<b>22,587,900</b>	<b>7,442,400</b>
Water Quality, Infrastructure Support & Financing	22,587,900		<b>15,145,500</b>
<b>Agency Unallocated</b>		<b>280,800</b>	<b>146,100</b>
Unallocated Rates Adjustment	280,800		<b>134,700</b>
	* * * * *	* * * * *	
* * * * * <b>Department of Family and Community Services</b> * * * * *			
	* * * * *	* * * * *	
At the discretion of the Commissioner of the Department of Family and Community Services, up to \$10,000,000 may be transferred between all appropriations in the Department of Family and Community Services and the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 20, 2023, to the Legislative Finance Division by September 30, 2023.			
<b>Alaska Pioneer Homes</b>		<b>103,706,200</b>	<b>58,204,100</b>
Alaska Pioneer Homes Payment Assistance	33,964,300		<b>45,502,100</b>
Alaska Pioneer Homes Management	1,700,200		
Pioneer Homes	68,041,700		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
4	on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and		
5	support receipts under AS 47.55.030.		
6	<b>Inpatient Mental Health</b>	<b>47,650,300</b>	<b>8,403,200</b>
7	Designated Evaluation and	9,000,000	
8	Treatment		
9	Alaska Psychiatric	38,650,300	
10	Institute		
11	<b>Children's Services</b>	<b>189,687,400</b>	<b>108,605,600</b>
12	Children's Services	9,811,300	
13	Management		
14	Children's Services	1,620,700	
15	Training		
16	Front Line Social Workers	78,073,000	
17	Family Preservation	15,522,100	
18	Foster Care Base Rate	22,569,900	
19	Foster Care Augmented Rate	1,002,600	
20	Foster Care Special Need	13,047,300	
21	Subsidized Adoptions &	43,040,500	
22	Guardianship		
23	Tribal Child Welfare	5,000,000	
24	Compact		
25	It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF		
26	requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal		
27	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may		
28	provide the services outlined in the Compact.		
29	<b>Juvenile Justice</b>	<b>58,535,200</b>	<b>55,778,600</b>
30	McLaughlin Youth Center	17,948,900	
31	Mat-Su Youth Facility	2,694,500	
32	Kenai Peninsula Youth	2,192,400	
33	Facility		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Fairbanks Youth Facility	4,833,600	
4	Bethel Youth Facility	5,427,300	
5	Johnson Youth Center	4,754,500	
6	Probation Services	17,367,200	
7	Delinquency Prevention	1,381,700	
8	Youth Courts	446,500	
9	Juvenile Justice Health	1,488,600	
10	Care		
11	<b>Departmental Support Services</b>	<b>13,947,300</b>	<b>5,176,200</b>
12	Information Technology	4,419,100	
13	Services		
14	Public Affairs	414,700	
15	State Facilities Rent	1,330,000	
16	Facilities Management	723,500	
17	Commissioner's Office	1,487,500	
18	Administrative Services	5,572,500	
19	<b>Agency Unallocated</b>	<b>811,700</b>	<b>453,800</b>
20	Unallocated Rates	811,700	
21	Adjustment		
22	* * * * *	* * * * *	
23	<b>* * * * * Department of Fish and Game * * * * *</b>		
24	* * * * *	* * * * *	

25 The amount appropriated for the Department of Fish and Game includes the unexpended and  
26 unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and  
27 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
28 Game.

29 **Commercial Fisheries** **81,342,500**    **55,035,300**    **26,307,200**

30 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
31 balance on June 30, 2022, of the Department of Fish and Game receipts from commercial  
32 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial  
33 crew member licenses.

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Southeast Region Fisheries	17,798,900		
4	Management			
5	Central Region Fisheries	11,417,300		
6	Management			
7	AYK Region Fisheries	10,987,200		
8	Management			
9	Westward Region Fisheries	15,426,000		
10	Management			
11	Statewide Fisheries	22,548,600		
12	Management			
13	Commercial Fisheries Entry	3,164,500		
14	Commission			
15	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
16	and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial			
17	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
18	<b>Sport Fisheries</b>	<b>49,325,000</b>	<b>1,800,900</b>	<b>47,524,100</b>
19	Sport Fisheries	43,328,600		
20	Sport Fish Hatcheries	5,996,400		
21	<b>Wildlife Conservation</b>	<b>63,036,300</b>	<b>1,716,900</b>	<b>61,319,400</b>
22	Wildlife Conservation	61,903,800		
23	Hunter Education Public	1,132,500		
24	Shooting Ranges			
25	<b>Statewide Support Services</b>	<b>24,709,600</b>	<b>3,918,800</b>	<b>20,790,800</b>
26	Commissioner's Office	1,190,100		
27	Administrative Services	14,152,100		
28	Boards of Fisheries and	1,222,700		
29	Game			
30	Advisory Committees	549,900		
31	EVOS Trustee Council	2,400,700		
32	State Facilities	5,194,100		
33	Maintenance			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Habitat</b>	<b>5,599,000</b>	<b>3,550,900</b>	<b>2,048,100</b>
4	Habitat	5,599,000		
5	<b>Subsistence Research &amp; Monitoring</b>	<b>5,990,700</b>	<b>2,582,800</b>	<b>3,407,900</b>
6	State Subsistence Research	5,990,700		
7	<b>Agency Unallocated</b>	<b>812,200</b>	<b>318,800</b>	<b>493,400</b>
8	Unallocated Rates	812,200		
9	Adjustment			
10	* * * * *	* * * * *		
11	* * * * * <b>Office of the Governor</b> * * * * *			
12	* * * * *	* * * * *		
13	<b>Commissions/Special Offices</b>	<b>2,522,000</b>	<b>2,294,500</b>	<b>227,500</b>
14	Human Rights Commission	2,522,000		
15	The amount allocated for Human Rights Commission includes the unexpended and			
16	unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights			
17	Commission federal receipts.			
18	<b>Executive Operations</b>	<b>13,743,800</b>	<b>13,565,100</b>	<b>178,700</b>
19	Executive Office	11,540,000		
20	Governor's House	750,100		
21	Contingency Fund	250,000		
22	Lieutenant Governor	1,203,700		
23	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
24	<b>Facilities Rent</b>			
25	Governor's Office State	596,200		
26	Facilities Rent			
27	Governor's Office Leasing	490,600		
28	<b>Office of Management and Budget</b>	<b>5,720,400</b>	<b>2,732,900</b>	<b>2,987,500</b>
29	Office of Management and	2,987,500		
30	Budget Administrative			
31	Services Directors			
32	Office of Management and	2,732,900		
33	Budget			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	<b>Elections</b>		<b>4,992,700</b>	<b>4,666,300</b>
4	Elections	4,992,700		<b>326,400</b>
5	<b>Agency Unallocated</b>		<b>54,500</b>	<b>47,600</b>
6	Unallocated Rates	54,500		<b>6,900</b>
7	Adjustment			
8	<b>Central Services Cost Allocation Rates</b>		<b>5,000,000</b>	<b>5,000,000</b>
9	Central Services Cost	5,000,000		
10	Allocation Rates			
11		* * * * *	* * * * *	
12		* * * * *	<b>Department of Health</b>	* * * * *
13		* * * * *	* * * * *	
14	At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be			
15	transferred between all appropriations in the Department of Health, except that no transfer			
16	may be made from the Medicaid Services appropriation, and the Department shall submit a			
17	report of transfers between appropriations that occurred during the fiscal year ending June 20,			
18	2023, to the Legislative Finance Division by September 30, 2023.			
19	<b>Behavioral Health</b>		<b>31,545,800</b>	<b>7,236,800</b>
20	Behavioral Health Treatment	11,841,100		<b>24,309,000</b>
21	and Recovery Grants			
22	Alcohol Safety Action	3,842,000		
23	Program (ASAP)			
24	Behavioral Health	11,682,800		
25	Administration			
26	Behavioral Health	3,055,000		
27	Prevention and Early			
28	Intervention Grants			
29	Alaska Mental Health Board	30,500		
30	and Advisory Board on			
31	Alcohol and Drug Abuse			
32	Suicide Prevention Council	30,000		
33	Residential Child Care	1,064,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>Health Care Services</b>	<b>20,701,300</b>	<b>9,705,100</b>	<b>10,996,200</b>
4	Catastrophic and Chronic	153,900		
5	Illness Assistance (AS			
6	47.08)			
7	Health Facilities Licensing	3,024,600		
8	and Certification			
9	Residential Licensing	4,523,900		
10	Medical Assistance	12,998,900		
11	Administration			
12	<b>Public Assistance</b>	<b>271,687,300</b>	<b>108,861,400</b>	<b>162,825,900</b>
13	Alaska Temporary Assistance	22,077,300		
14	Program			
15	Adult Public Assistance	63,786,900		
16	Child Care Benefits	39,848,600		
17	General Relief Assistance	605,400		
18	Tribal Assistance Programs	17,042,000		
19	Permanent Fund Dividend	17,724,700		
20	Hold Harmless			
21	Energy Assistance Program	9,665,000		
22	Public Assistance	8,316,400		
23	Administration			
24	Public Assistance Field	51,181,800		
25	Services			
26	Fraud Investigation	2,368,300		
27	Quality Control	2,527,900		
28	Work Services	11,769,500		
29	Women, Infants and Children	24,773,500		
30	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
31	Senior Benefits Program	20,786,100		
32	<b>Public Health</b>	<b>121,077,100</b>	<b>59,775,700</b>	<b>61,301,400</b>
33	Nursing	31,057,300		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	It is the intent of the legislature that the department direct \$520,000 UGF to recruitment and		
4	retention efforts in Public Health Nursing including a \$5,000 sign-on bonus and \$5,000 in		
5	relocation support for each of the vacant Public Health Nursing positions.		
6	Women, Children and Family	13,066,800	
7	Health		
8	Public Health	2,257,100	
9	Administrative Services		
10	Emergency Programs	13,479,300	
11	Chronic Disease Prevention	23,241,300	
12	and Health Promotion		
13	Epidemiology	16,521,800	
14	Bureau of Vital Statistics	5,852,300	
15	Emergency Medical Services	3,133,700	
16	Grants		
17	State Medical Examiner	3,489,400	
18	Public Health Laboratories	8,978,100	
19	<b>Senior and Disabilities Services</b>	<b>56,545,500</b>	<b>31,583,100</b>
20	It is the intent of the legislature that the department develop a five-year plan, in collaboration		
21	with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities		
22	waiver and to prevent waitlists for other Home and Community Based Waivers, and submit		
23	the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by		
24	December 20, 2022.		
25	Senior and Disabilities	20,289,100	
26	Community Based Grants		
27	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to		
28	the FY22 level of grant funding for the Centers for Independent Living, to the Centers for		
29	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed		
30	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition		
31	to their FY22 level of grant funding.		
32	Early Intervention/Infant	1,859,100	
33	Learning Programs		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	Senior and Disabilities	23,123,200		
4	Services Administration			
5	General Relief/Temporary	9,654,700		
6	Assisted Living			
7	It is the intent of the legislature that the department increase the daily rate for General			
8	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate			
9	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since			
10	the rate was last set on July 1, 2002.			
11	Commission on Aging	218,400		
12	Governor's Council on	1,401,000		
13	Disabilities and Special			
14	Education			
15	<b>Departmental Support Services</b>		<b>34,992,300</b>	<b>11,907,200</b>
16	Public Affairs	1,467,900		
17	Quality Assurance and Audit	1,194,000		
18	Commissioner's Office	4,833,700		
19	Administrative Support	7,304,600		
20	Services			
21	Information Technology	14,350,500		
22	Services			
23	HSS State Facilities Rent	3,091,000		
24	Rate Review	2,750,600		
25	<b>Human Services Community Matching</b>		<b>1,387,000</b>	<b>1,387,000</b>
26	<b>Grant</b>			
27	Human Services Community	1,387,000		
28	Matching Grant			
29	<b>Community Initiative Matching Grants</b>		<b>861,700</b>	<b>861,700</b>
30	Community Initiative	861,700		
31	Matching Grants (non-			
32	statutory grants)			
33	<b>Medicaid Services</b>		<b>2,348,243,900</b>	<b>575,184,500</b>
			<b>1,773,059,400</b>	

	Appropriation Allocations	General Items	General Funds	Other Funds
<p>It is the intent of the legislature that the department submit the Medicaid Unrestricted General Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance Committees and the Legislative Finance Division by January 31st, 2023 and subsequently update the report as requested by the legislature.</p> <p>It is the intent of the legislature that the department draw a minimum of 70 new individuals from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive services. The department shall submit a waiver amendment, if necessary, to the Centers for Medicare and Medicaid to ensure costs for this increased draw will be matched with federal dollars.</p>				
Medicaid Services	2,321,239,400			
Adult Preventative Dental	27,004,500			
Medicaid Svcs				
<b>Agency Unallocated</b>		<b>1,744,400</b>	<b>618,500</b>	<b>1,125,900</b>
Unallocated Rates	1,744,400			
Adjustment				
	*****	*****		
	***** Department of Labor and Workforce Development *****			
	*****	*****		
<b>Commissioner and Administrative Services</b>		<b>31,870,400</b>	<b>16,292,200</b>	<b>15,578,200</b>
Commissioner's Office	1,244,400			
Workforce Investment Board	20,158,600			
Alaska Labor Relations	488,000			
Agency				
Management Services	3,998,300			
<p>The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.</p>				
Leasing	2,070,400			
Labor Market Information	3,910,700			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Workers' Compensation</b>	<b>11,443,900</b>	<b>11,443,900</b>	
4	Workers' Compensation	5,949,900		
5	Workers' Compensation	433,000		
6	Appeals Commission			
7	Workers' Compensation	782,200		
8	Benefits Guaranty Fund			
9	Second Injury Fund	2,860,300		
10	Fishermen's Fund	1,418,500		
11	<b>Labor Standards and Safety</b>	<b>11,014,900</b>	<b>6,923,700</b>	<b>4,091,200</b>
12	Wage and Hour	2,441,900		
13	Administration			
14	Mechanical Inspection	3,133,000		
15	Occupational Safety and	5,254,000		
16	Health			
17	Alaska Safety Advisory	186,000		
18	Council			
19	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
20	unobligated balance on June 30, 2022, of the Department of Labor and Workforce			
21	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
22	<b>Employment and Training Services</b>	<b>65,988,000</b>	<b>5,797,900</b>	<b>60,190,100</b>
23	Employment and Training	5,352,500		
24	Services Administration			
25	The amount allocated for Employment and Training Services Administration includes the			
26	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years			
27	collected under the Department of Labor and Workforce Development's federal indirect cost			
28	plan for expenditures incurred by the Department of Labor and Workforce Development.			
29	Workforce Services	17,203,600		
30	Workforce Development	10,272,500		
31	Unemployment Insurance	33,159,400		
32	<b>Vocational Rehabilitation</b>	<b>25,818,600</b>	<b>4,288,600</b>	<b>21,530,000</b>
33	Vocational Rehabilitation	1,429,700		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3 Administration			
4 The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
5 and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected			
6 under the Department of Labor and Workforce Development's federal indirect cost plan for			
7 expenditures incurred by the Department of Labor and Workforce Development.			
8 Client Services	17,443,300		
9 Disability Determination	6,011,100		
10 Special Projects	934,500		
11 <b>Alaska Vocational Technical Center</b>	<b>15,135,700</b>	<b>10,135,300</b>	<b>5,000,400</b>
12 Alaska Vocational Technical	13,168,700		
13 Center			
14 The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
15 and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational			
16 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
17 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
18 AVTEC Facilities	1,967,000		
19 Maintenance			
20 <b>Agency Unallocated</b>	<b>353,100</b>	<b>109,700</b>	<b>243,400</b>
21 Unallocated Rates	353,100		
22 Adjustment			
23	*****	*****	
24	***** <b>Department of Law</b> *****		
25	*****	*****	
26 <b>Criminal Division</b>	<b>41,951,600</b>	<b>36,801,700</b>	<b>5,149,900</b>
27 First Judicial District	2,836,200		
28 Second Judicial District	3,051,200		
29 Third Judicial District:	8,896,100		
30 Anchorage			
31 Third Judicial District:	6,412,000		
32 Outside Anchorage			
33 Fourth Judicial District	7,257,100		



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Criminal Justice Litigation	4,637,500	
4	Criminal Appeals/Special	8,861,500	
5	Litigation		
6	<b>Civil Division</b>	<b>50,822,300</b>	<b>23,537,300</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's		
9	federally approved cost allocation plan.		
10	Deputy Attorney General's	2,093,400	
11	Office		
12	Child Protection	7,645,500	
13	Commercial and Fair	4,889,300	
14	Business		
15	The amount allocated for Commercial and Fair Business includes the unexpended and		
16	unobligated balance on June 30, 2022, of designated program receipts of the Department of		
17	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
18	judgment to be spent by the State for consumer education or consumer protection.		
19	Environmental Law	1,970,100	
20	Human Services	3,260,100	
21	Labor and State Affairs	4,610,200	
22	Legislation/Regulations	1,713,400	
23	Natural Resources	8,092,200	
24	Opinions, Appeals and	2,386,200	
25	Ethics		
26	Regulatory Affairs Public	2,892,200	
27	Advocacy		
28	Special Litigation	1,878,000	
29	Information and Project	2,165,700	
30	Support		
31	Torts & Workers'	4,420,300	
32	Compensation		
33	Transportation Section	2,805,700	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	<b>Administration and Support</b>		<b>4,794,100</b>	<b>2,663,800</b>
4	Office of the Attorney	725,400		
5	General			
6	Administrative Services	3,222,400		
7	Department of Law State	846,300		
8	Facilities Rent			
9	<b>Agency Unallocated</b>		<b>412,700</b>	<b>270,300</b>
10	Unallocated Rates	412,700		
11	Adjustment			
12		* * * * *	* * * * *	
13	* * * * * <b>Department of Military and Veterans' Affairs</b> * * * * *			
14		* * * * *	* * * * *	
15	<b>Military and Veterans' Affairs</b>		<b>48,248,900</b>	<b>15,489,200</b>
16	Office of the Commissioner	6,027,300		
17	Homeland Security and	8,900,400		
18	Emergency Management			
19	Army Guard Facilities	13,581,300		
20	Maintenance			
21	Air Guard Facilities	7,177,100		
22	Maintenance			
23	Alaska Military Youth	10,033,200		
24	Academy			
25	Veterans' Services	2,204,600		
26	State Active Duty	325,000		
27	<b>Alaska Aerospace Corporation</b>		<b>10,446,200</b>	<b>10,446,200</b>
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military			
30	and Veterans Affairs, Alaska Aerospace Corporation.			
31	Alaska Aerospace	3,869,700		
32	Corporation			
33	Alaska Aerospace	6,576,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Corporation Facilities		
4	Maintenance		
5	<b>Agency Unallocated</b>	<b>74,000</b>	<b>28,200</b>
6	Unallocated Rates	74,000	
7	Adjustment		
8	*****	*****	
9	***** <b>Department of Natural Resources</b> *****		
10	*****	*****	
11	<b>Administration &amp; Support Services</b>	<b>24,416,400</b>	<b>16,609,800</b>
12	Commissioner's Office	1,767,900	
13	Office of Project	6,409,600	
14	Management & Permitting		
15	Administrative Services	3,920,300	
16	The amount allocated for Administrative Services includes the unexpended and unobligated		
17	balance on June 30, 2022, of receipts from all prior fiscal years collected under the		
18	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
19	Department of Natural Resources.		
20	Information Resource	3,549,700	
21	Management		
22	Interdepartmental	1,331,800	
23	Chargebacks		
24	Facilities	2,717,900	
25	Recorder's Office/Uniform	3,765,500	
26	Commercial Code		
27	EVOS Trustee Council	165,900	
28	Projects		
29	Public Information Center	787,800	
30	<b>Oil &amp; Gas</b>	<b>21,239,100</b>	<b>9,295,600</b>
31	Oil & Gas	21,239,100	<b>11,943,500</b>

32 The amount allocated for Oil & Gas includes the unexpended and unobligated balance on  
33 June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
<b>Fire Suppression, Land &amp; Water</b>	<b>93,678,300</b>	<b>71,059,900</b>	<b>22,618,400</b>
<b>Resources</b>			
Mining, Land & Water	30,064,600		
The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).			
Forest Management & Development	8,912,000		
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).			
Geological & Geophysical Surveys	12,067,000		
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.			
Fire Suppression Preparedness	24,033,300		
Fire Suppression Activity	18,601,400		
<b>Agriculture</b>	<b>6,735,000</b>	<b>4,630,100</b>	<b>2,104,900</b>
Agricultural Development	3,208,500		
North Latitude Plant Material Center	3,526,500		
<b>Parks &amp; Outdoor Recreation</b>	<b>17,845,800</b>	<b>11,237,900</b>	<b>6,607,900</b>
Parks Management & Access	15,197,900		
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.			
Office of History and Archaeology	2,647,900		
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 41.35.380.			
<b>Agency Unallocated</b>	<b>739,400</b>	<b>493,300</b>	<b>246,100</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>		<b>Funds</b>
1			
2			
3	Unallocated Rates	739,400	
4	Adjustment		
5	* * * * *	* * * * *	
6	* * * * * <b>Department of Public Safety</b> * * * * *		
7	* * * * *	* * * * *	
8	It is the intent of the legislature that the Department of Public Safety prioritize the deployment		
9	of law enforcement resources to non-urbanized areas that lack organized governments.		
10	<b>Fire and Life Safety</b>	<b>6,544,600</b>	<b>5,593,300</b>
11			<b>951,300</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
14	and AS 18.70.360.		
15	Fire and Life Safety	6,167,500	
16	Alaska Fire Standards	377,100	
17	Council		
18	<b>Alaska State Troopers</b>	<b>165,325,700</b>	<b>151,315,600</b>
19			<b>14,010,100</b>
20	It is the intent of the legislature that the Department of Public Safety increase efforts to fill		
21	vacant positions within the Alaska State Troopers appropriation and reduce overtime in order		
22	to better manage within the authorized budget. The Department should provide two reports to		
23	the Co-Chairs of Finance and the Legislative Finance Division, the first no later than		
24	December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and		
25	attrition, as well as premium and overtime costs by category, a comparison of actual outlays		
26	to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5		
27	fiscal years, and a description of any contributing factors to the overtime amounts and actions		
28	taken to address those factors from the start of the fiscal year to the month preceding the due		
29	date of the report.		
30	It is the intent of the legislature that no funds shall be moved outside of the personal services		
31	line of any allocation within the Alaska State Troopers appropriation.		
32	Special Projects	7,416,500	
33	Alaska Bureau of Highway	3,057,400	
	Patrol		
	Alaska Bureau of Judicial	4,838,300	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	Services			
4	Prisoner Transportation	1,704,300		
5	Search and Rescue	317,000		
6	Rural Trooper Housing	2,521,000		
7	Dispatch Services	6,690,100		
8	Statewide Drug and Alcohol	9,739,600		
9	Enforcement Unit			
10	Alaska State Trooper	77,391,200		
11	Detachments			
12	Training Academy Recruit	1,589,000		
13	Sal.			
14	Alaska Bureau of	12,733,400		
15	Investigation			
16	Aircraft Section	8,342,000		
17	Alaska Wildlife Troopers	25,732,100		
18	Alaska Wildlife Troopers	3,253,800		
19	Marine Enforcement			
20	<b>Village Public Safety Officer Program</b>	<b>16,806,000</b>		<b>16,806,000</b>

21 It is the intent of the legislature that the Department of Public Safety work in conjunction with  
22 each Village Public Safety Officer (VPSO) program grantee's leadership to improve program  
23 recruitment and retention, to provide greater spending flexibility, and to identify regional  
24 training opportunities. The Department should refine the standards of VPSOs to expand upon  
25 eligibility and better define essential functions and other responsibilities that distinguish  
26 varying support of village public safety needs. The Department shall work with grantees to  
27 utilize grant funds and/or contributions from tribal governments, local governments, and  
28 regional Native Corporations to support hiring and retention incentives.

29	Village Public Safety	16,806,000		
30	Officer Program			

31	<b>Alaska Police Standards Council</b>	<b>1,319,900</b>		<b>1,319,900</b>
----	--	------------------	--	------------------

32 The amount appropriated by this appropriation includes the unexpended and unobligated  
33 balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
4	Alaska Police Standards	1,319,900		
5	Council			
6	<b>Council on Domestic Violence and</b>		<b>28,986,100</b>	<b>14,874,400</b>
7	<b>Sexual Assault</b>			<b>14,111,700</b>
8	Council on Domestic	28,986,100		
9	Violence and Sexual Assault			
10	<b>Statewide Support</b>		<b>49,624,900</b>	<b>31,140,400</b>
11	Commissioner's Office	2,698,700		
12	Training Academy	3,774,400		
13	The amount allocated for the Training Academy includes the unexpended and unobligated			
14	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).			
15	Administrative Services	4,336,600		
16	Alaska Public Safety	9,746,600		
17	Communication Services			
18	(APSCS)			
19	Information Systems	3,819,400		
20	Criminal Justice	14,476,400		
21	Information Systems Program			
22	The amount allocated for the Criminal Justice Information Systems Program includes the			
23	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the			
24	Department of Public Safety from the Alaska automated fingerprint system under AS			
25	44.41.025(b).			
26	Laboratory Services	9,189,200		
27	Facility Maintenance	1,469,200		
28	DPS State Facilities Rent	114,400		
29	<b>Violent Crimes Compensation Board</b>		<b>1,857,800</b>	<b>1,857,800</b>
30	Violent Crimes Compensation	1,857,800		
31	Board			
32	<b>Agency Unallocated</b>		<b>976,200</b>	<b>860,600</b>
33	Unallocated Rates	976,200		<b>115,600</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
<b>Adjustment</b>			
	*****	*****	
	***** <b>Department of Revenue</b> *****		
	*****	*****	
<b>Taxation and Treasury</b>		<b>84,836,000</b>	<b>21,175,000</b>
Tax Division	17,122,600		
Treasury Division	11,289,100		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Unclaimed Property	704,100		
Alaska Retirement	10,282,000		
Management Board			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	35,000,000		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	10,438,200		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	provided under AS 43.23.130(m).		
4	<b>Child Support Services</b>	<b>24,840,500</b>	<b>17,233,300</b>
5	Child Support Services	24,840,500	
6	Division		
7	The amount allocated for the Child Support Services Division includes the unexpended and		
8	unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue		
9	associated with collections for recipients of Temporary Assistance to Needy Families and the		
10	Alaska Interest program.		
11	<b>Administration and Support</b>	<b>4,669,900</b>	<b>3,481,200</b>
12	Commissioner's Office	1,105,000	
13	Administrative Services	2,441,600	
14	The amount allocated for the Administrative Services Division includes the unexpended and		
15	unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the		
16	department's federally approved indirect cost allocation plan.		
17	Criminal Investigations	1,123,300	
18	Unit		
19	<b>Alaska Mental Health Trust Authority</b>	<b>452,800</b>	<b>439,400</b>
20	Mental Health Trust	30,000	
21	Operations		
22	Long Term Care Ombudsman	422,800	
23	Office		
24	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,014,300</b>	<b>1,014,300</b>
25	AMBBA Operations	1,014,300	
26	<b>Alaska Housing Finance Corporation</b>	<b>103,146,600</b>	<b>103,146,600</b>
27	AHFC Operations	102,667,600	
28	Alaska Corporation for	479,000	
29	Affordable Housing		
30	<b>Alaska Permanent Fund Corporation</b>	<b>217,802,000</b>	<b>217,802,000</b>
31	APFC Operations	21,934,000	
32	APFC Investment Management	195,868,000	
33	Fees		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
<b>Agency Unallocated</b>		<b>340,000</b>	<b>66,600</b>
Unallocated Rates	340,000		
Adjustment			
	* * * * *	* * * * *	
	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *		
	* * * * *	* * * * *	
<b>Division of Facilities Services</b>		<b>99,681,800</b>	<b>1,252,600</b>
Facilities Services	35,133,500		
The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for the maintenance and operations of facilities and lease administration.			
Leases	44,844,200		
Lease Administration	980,600		
Facilities	16,104,200		
Facilities Administration	1,794,900		
Non-Public Building Fund	824,400		
Facilities			
<b>Administration and Support</b>		<b>51,972,200</b>	<b>12,902,900</b>
Commissioner's Office	1,944,000		
Contracting and Appeals	383,700		
Equal Employment and Civil	1,311,600		
Rights			
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2022, of the statutory designated program receipts collected for the Alaska Construction Career Day events.			
Internal Review	762,700		
Statewide Administrative	9,309,400		
Services			
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
3	expenditures incurred by the Department of Transportation and Public Facilities.		
4	Information Systems and	5,717,400	
5	Services		
6	Leased Facilities	2,937,500	
7	Statewide Procurement	2,991,100	
8	Central Region Support	1,363,200	
9	Services		
10	Northern Region Support	832,100	
11	Services		
12	Southcoast Region Support	3,403,300	
13	Services		
14	Statewide Aviation	4,967,600	
15	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
16	balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land		
17	and buildings at Department of Transportation and Public Facilities rural airports under AS		
18	02.15.090(a).		
19	Program Development and	8,721,500	
20	Statewide Planning		
21	Measurement Standards &	7,327,100	
22	Commercial Vehicle		
23	Compliance		
24	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
25	includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier		
26	Registration Program receipts collected by the Department of Transportation and Public		
27	Facilities.		
28	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
29	includes the unexpended and unobligated balance on June 30, 2022, of program receipts		
30	collected by the Department of Transportation and Public Facilities.		
31	<b>Design, Engineering and Construction</b>	<b>118,819,000</b>	<b>1,790,800</b>
32	Statewide Design and	12,755,100	
33	Engineering Services		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	The amount allocated for Statewide Design and Engineering Services includes the		
4	unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency		
5	Consent Decree fine receipts collected by the Department of Transportation and Public		
6	Facilities.		
7	Central Design and	25,120,000	
8	Engineering Services		
9	The amount allocated for Central Design and Engineering Services includes the unexpended		
10	and unobligated balance on June 30, 2022, of the general fund program receipts collected by		
11	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
12	way.		
13	Northern Region Design,	38,228,600	
14	Engineering, and		
15	Construction		
16	The amount allocated for Northern Region Design, Engineering, and Construction includes		
17	the unexpended and unobligated balance on June 30, 2022, of the general fund program		
18	receipts collected by the Department of Transportation and Public Facilities for the sale or		
19	lease of excess right-of-way.		
20	Southcoast Design and	11,459,700	
21	Engineering Services		
22	The amount allocated for Southcoast Design and Engineering Services includes the		
23	unexpended and unobligated balance on June 30, 2022, of the general fund program receipts		
24	collected by the Department of Transportation and Public Facilities for the sale or lease of		
25	excess right-of-way.		
26	Central Region Construction	23,323,600	
27	and CIP Support		
28	Southcoast Region	7,932,000	
29	Construction		
30	<b>State Equipment Fleet</b>	<b>36,209,700</b>	<b>29,200</b>
31	State Equipment Fleet	36,209,700	
32	<b>Highways, Aviation and Facilities</b>	<b>167,531,400</b>	<b>110,661,200</b>
33	The amounts allocated for highways and aviation shall lapse into the general fund on August		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
31, 2023.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.			
It is the intent of the legislature that DOT&PF create and implement a method to solicit input from and consult with local municipalities, community organizations, Metropolitan Planning Organizations, Regional Transportation Planning Organizations and service areas on the creation and revision of the prioritized list of state-maintained roads and highways for snow plowing, and to coordinate these efforts, where appropriate, with local governments and service areas. This plan shall be developed and submitted to the Finance Committee Co-Chairs and Legislative Finance Division by December 20th, 2022.			
Central Region Facilities	6,145,300		
Northern Region Facilities	10,494,500		
Southcoast Region Facilities	3,045,900		
Traffic Signal Management	1,920,400		
Central Region Highways and Aviation	44,369,400		
Northern Region Highways and Aviation	69,950,700		
Southcoast Region Highways and Aviation	25,539,500		
Whittier Access and Tunnel	6,065,700		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
<b>International Airports</b>	<b>96,008,600</b>		<b>96,008,600</b>
International Airport Systems Office	2,235,700		
Anchorage Airport	7,384,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Administration			
4	Anchorage Airport	28,079,700		
5	Facilities			
6	Anchorage Airport Field and	18,226,300		
7	Equipment Maintenance			
8	Anchorage Airport	7,177,400		
9	Operations			
10	Anchorage Airport Safety	13,643,500		
11	Fairbanks Airport	2,531,300		
12	Administration			
13	Fairbanks Airport	4,918,800		
14	Facilities			
15	Fairbanks Airport Field and	4,873,400		
16	Equipment Maintenance			
17	Fairbanks Airport	1,212,600		
18	Operations			
19	Fairbanks Airport Safety	5,725,100		
20	<b>Agency Unallocated</b>		<b>76,400</b>	<b>692,700</b>
21	Unallocated Rates	769,100		
22	Adjustment			
23		* * * * *	* * * * *	
24		* * * * * <b>University of Alaska</b> * * * * *		
25		* * * * *	* * * * *	
26	<b>University of Alaska</b>		<b>590,053,900</b>	<b>264,393,900</b>
27	Budget Reductions/Additions	8,073,400		
28	- Systemwide			
29	Systemwide Services	29,552,800		
30	Office of Information	15,251,900		
31	Technology			
32	Anchorage Campus	240,874,100		
33	Small Business Development	3,684,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>			
1				
2				
3	Center			
4	Fairbanks Campus	410,339,000		
5	Education Trust of Alaska	4,239,800		
6	Kenai Peninsula College	16,204,400		
7	Kodiak College	5,558,700		
8	Matanuska-Susitna College	13,347,600		
9	Prince William Sound	6,252,400		
10	College			
11	Bristol Bay Campus	3,967,600		
12	Chukchi Campus	2,185,400		
13	College of Rural and	9,211,200		
14	Community Development			
15	Interior Alaska Campus	5,201,200		
16	Kuskokwim Campus	6,223,200		
17	Northwest Campus	4,922,000		
18	UAF Community and Technical	12,408,900		
19	College			
20	Ketchikan Campus	4,922,000		
21	Sitka Campus	6,965,000		
22	Juneau Campus	45,062,600		
23		*****		
24		***** <b>Judiciary</b> *****		
25		*****		
26	<b>Alaska Court System</b>	<b>115,060,500</b>	<b>112,679,200</b>	<b>2,381,300</b>
27	Appellate Courts	8,230,100		
28	Trial Courts	95,514,200		
29	Administration and Support	11,316,200		
30	<b>Therapeutic Courts</b>	<b>3,454,900</b>	<b>2,833,900</b>	<b>621,000</b>
31	Therapeutic Courts	3,454,900		
32	<b>Commission on Judicial Conduct</b>	<b>466,200</b>	<b>466,200</b>	
33	Commission on Judicial	466,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Conduct		
4	<b>Judicial Council</b>	<b>1,392,400</b>	<b>1,392,400</b>
5	Judicial Council	1,392,400	
6	<b>Judiciary Unallocated</b>	<b>40,700</b>	<b>40,700</b>
7	Unallocated Rates	40,700	
8	Adjustment		
9	* * * * *	* * * * *	
10	* * * * * <b>Legislature</b> * * * * *		
11	* * * * *	* * * * *	
12	<b>Budget and Audit Committee</b>	<b>16,183,900</b>	<b>16,183,900</b>
13	Legislative Audit	6,601,800	
14	Legislative Finance	7,648,000	
15	Committee Expenses	1,934,100	
16	<b>Legislative Council</b>	<b>24,782,400</b>	<b>24,407,800</b>
17	Administrative Services	9,779,300	
18	Council and Subcommittees	695,300	
19	Legal and Research Services	4,651,700	
20	Select Committee on Ethics	264,400	
21	Office of Victims Rights	1,053,900	
22	Ombudsman	1,484,600	
23	Legislature State	1,539,700	
24	Facilities Rent		
25	Integrated Technology	4,313,500	
26	Services (IT)		
27	Security Services	1,000,000	
28	<b>Legislative Operating Budget</b>	<b>28,634,600</b>	<b>28,614,600</b>
29	Legislators' Salaries and	8,519,400	
30	Allowances		
31	Legislative Operating	10,323,500	
32	Budget		
33	Session Expenses	9,791,700	



1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Legislature Unallocated</b>		<b>72,600</b>	<b>200</b>
4	Unallocated Rates	72,800		
5	Adjustment			
6		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1002 Federal Receipts	776,000
6	1003 General Fund Match	250,000
7	1004 Unrestricted General Fund Receipts	48,556,900
8	1005 General Fund/Program Receipts	29,022,800
9	1007 Interagency Receipts	85,506,600
10	1017 Group Health and Life Benefits Fund	42,339,800
11	1023 FICA Administration Fund Account	209,800
12	1029 Public Employees Retirement Trust Fund	9,385,200
13	1033 Surplus Federal Property Revolving Fund	538,800
14	1034 Teachers Retirement Trust Fund	3,617,900
15	1042 Judicial Retirement System	120,800
16	1045 National Guard & Naval Militia Retirement System	278,700
17	1061 Capital Improvement Project Receipts	481,200
18	1081 Information Services Fund	63,149,600
19	1271 ARPA Revenue Replacement	20,000,000
20	*** Total Agency Funding ***	304,234,100
21	<b>Department of Commerce, Community and Economic Development</b>	
22	1002 Federal Receipts	22,258,400
23	1003 General Fund Match	1,033,100
24	1004 Unrestricted General Fund Receipts	9,118,100
25	1005 General Fund/Program Receipts	9,821,300
26	1007 Interagency Receipts	16,731,300
27	1036 Commercial Fishing Loan Fund	4,584,800
28	1040 Real Estate Recovery Fund	298,200
29	1061 Capital Improvement Project Receipts	3,822,500
30	1062 Power Project Fund	996,400
31	1070 Fisheries Enhancement Revolving Loan Fund	648,300

1	1074	Bulk Fuel Revolving Loan Fund	58,700
2	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
3	1107	Alaska Energy Authority Corporate Receipts	781,300
4	1108	Statutory Designated Program Receipts	16,337,900
5	1141	Regulatory Commission of Alaska Receipts	9,620,800
6	1156	Receipt Supported Services	20,323,700
7	1162	Alaska Oil & Gas Conservation Commission Receipts	7,903,100
8	1164	Rural Development Initiative Fund	61,700
9	1169	Power Cost Equalization Endowment Fund Earnings	381,800
10	1170	Small Business Economic Development Revolving Loan Fund	58,400
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,401,200
13	1216	Boat Registration Fees	197,000
14	1221	Civil Legal Services Fund	300
15	1223	Commercial Charter Fisheries RLF	20,000
16	1224	Mariculture RLF	20,300
17	1227	Alaska Microloan RLF	10,000
18	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
19	*** Total Agency Funding ***		138,460,700
20	<b>Department of Corrections</b>		
21	1002	Federal Receipts	16,973,100
22	1004	Unrestricted General Fund Receipts	257,869,200
23	1005	General Fund/Program Receipts	5,707,300
24	1007	Interagency Receipts	1,458,100
25	1171	Restorative Justice Account	7,205,400
26	1271	ARPA Revenue Replacement	100,000,000
27	*** Total Agency Funding ***		389,213,100
28	<b>Department of Education and Early Development</b>		
29	1002	Federal Receipts	226,145,400
30	1003	General Fund Match	1,043,700
31	1004	Unrestricted General Fund Receipts	60,120,500

1	1005	General Fund/Program Receipts	2,187,400
2	1007	Interagency Receipts	20,926,800
3	1014	Donated Commodity/Handling Fee Account	499,200
4	1043	Federal Impact Aid for K-12 Schools	20,791,000
5	1106	Alaska Student Loan Corporation Receipts	9,800,200
6	1108	Statutory Designated Program Receipts	2,795,400
7	1145	Art in Public Places Fund	30,000
8	1151	Technical Vocational Education Program Receipts	469,800
9	1226	Alaska Higher Education Investment Fund	21,539,200
10	*** Total Agency Funding ***		366,348,600
11	<b>Department of Environmental Conservation</b>		
12	1002	Federal Receipts	24,930,600
13	1003	General Fund Match	4,850,000
14	1004	Unrestricted General Fund Receipts	13,365,400
15	1005	General Fund/Program Receipts	7,324,300
16	1007	Interagency Receipts	1,586,300
17	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
18	1052	Oil/Hazardous Release Prevention & Response Fund	14,139,100
19	1055	Interagency/Oil & Hazardous Waste	393,600
20	1061	Capital Improvement Project Receipts	3,584,000
21	1093	Clean Air Protection Fund	6,822,000
22	1108	Statutory Designated Program Receipts	78,300
23	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
24	1205	Berth Fees for the Ocean Ranger Program	2,103,100
25	1230	Alaska Clean Water Administrative Fund	805,300
26	1231	Alaska Drinking Water Administrative Fund	407,200
27	1236	Alaska Liquefied Natural Gas Project Fund I/A	101,400
28	*** Total Agency Funding ***		81,989,300
29	<b>Department of Family and Community Services</b>		
30	1002	Federal Receipts	80,641,400
31	1003	General Fund Match	44,104,400

1	1004	Unrestricted General Fund Receipts	167,190,200
2	1005	General Fund/Program Receipts	25,326,900
3	1007	Interagency Receipts	83,294,500
4	1061	Capital Improvement Project Receipts	685,500
5	1108	Statutory Designated Program Receipts	13,095,200
6	*** Total Agency Funding ***		414,338,100
7	<b>Department of Fish and Game</b>		
8	1002	Federal Receipts	91,569,800
9	1003	General Fund Match	1,087,800
10	1004	Unrestricted General Fund Receipts	52,896,500
11	1005	General Fund/Program Receipts	4,097,100
12	1007	Interagency Receipts	17,981,300
13	1018	Exxon Valdez Oil Spill Trust--Civil	2,556,500
14	1024	Fish and Game Fund	35,109,700
15	1055	Interagency/Oil & Hazardous Waste	112,400
16	1061	Capital Improvement Project Receipts	6,290,200
17	1108	Statutory Designated Program Receipts	8,271,000
18	1109	Test Fisheries Receipts	3,474,900
19	1201	Commercial Fisheries Entry Commission Receipts	7,368,100
20	*** Total Agency Funding ***		230,815,300
21	<b>Office of the Governor</b>		
22	1002	Federal Receipts	227,800
23	1004	Unrestricted General Fund Receipts	29,393,200
24	1007	Interagency Receipts	2,994,100
25	1061	Capital Improvement Project Receipts	505,100
26	*** Total Agency Funding ***		33,120,200
27	<b>Department of Health</b>		
28	1002	Federal Receipts	1,996,316,500
29	1003	General Fund Match	722,701,700
30	1004	Unrestricted General Fund Receipts	86,383,700
31	1005	General Fund/Program Receipts	12,235,300

1	1007	Interagency Receipts	39,057,100
2	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
3	1050	Permanent Fund Dividend Fund	17,791,500
4	1061	Capital Improvement Project Receipts	2,248,700
5	1108	Statutory Designated Program Receipts	26,163,700
6	1168	Tobacco Use Education and Cessation Fund	6,366,600
7	1171	Restorative Justice Account	85,800
8	1247	Medicaid Monetary Recoveries	219,800
9	***	Total Agency Funding ***	2,909,572,400
10	<b>Department of Labor and Workforce Development</b>		
11	1002	Federal Receipts	90,721,900
12	1003	General Fund Match	8,180,200
13	1004	Unrestricted General Fund Receipts	11,926,900
14	1005	General Fund/Program Receipts	5,118,700
15	1007	Interagency Receipts	14,285,500
16	1031	Second Injury Fund Reserve Account	2,862,000
17	1032	Fishermen's Fund	1,420,000
18	1049	Training and Building Fund	785,400
19	1054	Employment Assistance and Training Program Account	8,075,800
20	1061	Capital Improvement Project Receipts	99,800
21	1108	Statutory Designated Program Receipts	1,401,900
22	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
23	1151	Technical Vocational Education Program Receipts	6,562,900
24	1157	Workers Safety and Compensation Administration Account	7,164,900
25	1172	Building Safety Account	1,971,900
26	1203	Workers Compensation Benefits Guarantee Fund	782,600
27	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
28	***	Total Agency Funding ***	161,624,600
29	<b>Department of Law</b>		
30	1002	Federal Receipts	2,056,200
31	1003	General Fund Match	545,300

1	1004	Unrestricted General Fund Receipts	59,981,100
2	1005	General Fund/Program Receipts	196,300
3	1007	Interagency Receipts	27,697,100
4	1055	Interagency/Oil & Hazardous Waste	477,300
5	1061	Capital Improvement Project Receipts	506,500
6	1105	Permanent Fund Corporation Gross Receipts	2,708,800
7	1108	Statutory Designated Program Receipts	1,261,700
8	1141	Regulatory Commission of Alaska Receipts	2,444,900
9	1168	Tobacco Use Education and Cessation Fund	105,500
10	*** Total Agency Funding ***		97,980,700
11	<b>Department of Military and Veterans' Affairs</b>		
12	1002	Federal Receipts	31,308,900
13	1003	General Fund Match	7,539,700
14	1004	Unrestricted General Fund Receipts	7,949,200
15	1005	General Fund/Program Receipts	28,500
16	1007	Interagency Receipts	5,193,300
17	1061	Capital Improvement Project Receipts	3,054,600
18	1101	Alaska Aerospace Corporation Fund	2,859,800
19	1108	Statutory Designated Program Receipts	835,100
20	*** Total Agency Funding ***		58,769,100
21	<b>Department of Natural Resources</b>		
22	1002	Federal Receipts	17,827,000
23	1003	General Fund Match	804,500
24	1004	Unrestricted General Fund Receipts	70,290,600
25	1005	General Fund/Program Receipts	29,298,700
26	1007	Interagency Receipts	7,158,200
27	1018	Exxon Valdez Oil Spill Trust--Civil	166,600
28	1021	Agricultural Revolving Loan Fund	290,900
29	1055	Interagency/Oil & Hazardous Waste	48,500
30	1061	Capital Improvement Project Receipts	5,524,300
31	1105	Permanent Fund Corporation Gross Receipts	6,407,200

1	1108	Statutory Designated Program Receipts	13,666,800
2	1153	State Land Disposal Income Fund	5,203,900
3	1154	Shore Fisheries Development Lease Program	463,400
4	1155	Timber Sale Receipts	1,066,900
5	1192	Mine Reclamation Trust Fund	100
6	1200	Vehicle Rental Tax Receipts	5,607,400
7	1216	Boat Registration Fees	300,300
8	1217	Non-GF Miscellaneous Earnings	300
9	1236	Alaska Liquefied Natural Gas Project Fund I/A	528,400
10	*** Total Agency Funding ***		164,654,000
11	<b>Department of Public Safety</b>		
12	1002	Federal Receipts	36,449,200
13	1004	Unrestricted General Fund Receipts	125,245,100
14	1005	General Fund/Program Receipts	6,665,100
15	1007	Interagency Receipts	9,500,300
16	1061	Capital Improvement Project Receipts	2,433,500
17	1108	Statutory Designated Program Receipts	204,400
18	1171	Restorative Justice Account	81,800
19	1220	Crime Victim Compensation Fund	861,800
20	1271	ARPA Revenue Replacement	90,000,000
21	*** Total Agency Funding ***		271,441,200
22	<b>Department of Revenue</b>		
23	1002	Federal Receipts	79,980,300
24	1003	General Fund Match	7,071,900
25	1004	Unrestricted General Fund Receipts	9,491,600
26	1005	General Fund/Program Receipts	2,024,400
27	1007	Interagency Receipts	10,917,100
28	1016	CSSD Federal Incentive Payments	1,796,100
29	1017	Group Health and Life Benefits Fund	22,111,300
30	1027	International Airports Revenue Fund	195,500
31	1029	Public Employees Retirement Trust Fund	15,547,400



1	1034	Teachers Retirement Trust Fund	7,230,900
2	1042	Judicial Retirement System	328,900
3	1045	National Guard & Naval Militia Retirement System	238,700
4	1050	Permanent Fund Dividend Fund	10,068,400
5	1061	Capital Improvement Project Receipts	2,625,800
6	1066	Public School Trust Fund	844,800
7	1103	Alaska Housing Finance Corporation Receipts	35,368,300
8	1104	Alaska Municipal Bond Bank Receipts	910,500
9	1105	Permanent Fund Corporation Gross Receipts	217,992,800
10	1108	Statutory Designated Program Receipts	120,400
11	1133	CSSD Administrative Cost Reimbursement	774,000
12	1169	Power Cost Equalization Endowment Fund Earnings	1,151,800
13	1226	Alaska Higher Education Investment Fund	311,200
14	1271	ARPA Revenue Replacement	10,000,000
15		*** Total Agency Funding ***	437,102,100
16		<b>Department of Transportation and Public Facilities</b>	
17	1002	Federal Receipts	1,658,700
18	1004	Unrestricted General Fund Receipts	78,318,800
19	1005	General Fund/Program Receipts	5,628,600
20	1007	Interagency Receipts	79,825,600
21	1026	Highways Equipment Working Capital Fund	37,049,800
22	1027	International Airports Revenue Fund	97,640,000
23	1061	Capital Improvement Project Receipts	173,175,700
24	1076	Alaska Marine Highway System Fund	1,922,200
25	1108	Statutory Designated Program Receipts	385,400
26	1147	Public Building Fund	15,440,000
27	1200	Vehicle Rental Tax Receipts	6,399,700
28	1214	Whittier Tunnel Toll Receipts	1,793,700
29	1215	Unified Carrier Registration Receipts	717,100
30	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
31	1239	Aviation Fuel Tax Account	4,482,800

1	1244	Rural Airport Receipts	7,521,600
2	1245	Rural Airport Lease I/A	266,500
3	1249	Motor Fuel Tax Receipts	34,443,800
4	1265	COVID-19 Federal	21,577,500
5	1270	Federal Highway Administration CRRSAA Funding	2,713,200
6	*** Total Agency Funding ***		570,991,800
7	<b>University of Alaska</b>		
8	1002	Federal Receipts	187,225,900
9	1003	General Fund Match	4,777,300
10	1004	Unrestricted General Fund Receipts	275,786,300
11	1007	Interagency Receipts	11,116,000
12	1048	University of Alaska Restricted Receipts	304,203,800
13	1061	Capital Improvement Project Receipts	4,181,000
14	1151	Technical Vocational Education Program Receipts	5,285,500
15	1174	University of Alaska Intra-Agency Transfers	58,121,000
16	1234	Special License Plates Receipts	1,000
17	1269	Coronavirus State and Local Fiscal Recovery Fund	3,750,000
18	*** Total Agency Funding ***		854,447,800
19	<b>Judiciary</b>		
20	1002	Federal Receipts	841,000
21	1004	Unrestricted General Fund Receipts	37,412,400
22	1007	Interagency Receipts	1,441,700
23	1108	Statutory Designated Program Receipts	585,000
24	1133	CSSD Administrative Cost Reimbursement	134,600
25	1271	ARPA Revenue Replacement	80,000,000
26	*** Total Agency Funding ***		120,414,700
27	<b>Legislature</b>		
28	1004	Unrestricted General Fund Receipts	68,934,000
29	1005	General Fund/Program Receipts	344,900
30	1007	Interagency Receipts	51,700
31	1171	Restorative Justice Account	343,100

1	*** Total Agency Funding ***	69,673,700
2	***** <b>Total Budget</b> *****	<b>7,675,191,500</b>
3	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	803,989,600
6	1004 Unrestricted General Fund Receipts	1,470,229,700
7	1271 ARPA Revenue Replacement	300,000,000
8	*** Total Unrestricted General ***	2,574,219,300
9	<b>Designated General</b>	
10	1005 General Fund/Program Receipts	145,027,600
11	1021 Agricultural Revolving Loan Fund	290,900
12	1031 Second Injury Fund Reserve Account	2,862,000
13	1032 Fishermen's Fund	1,420,000
14	1036 Commercial Fishing Loan Fund	4,584,800
15	1040 Real Estate Recovery Fund	298,200
16	1048 University of Alaska Restricted Receipts	304,203,800
17	1049 Training and Building Fund	785,400
18	1052 Oil/Hazardous Release Prevention & Response Fund	14,139,100
19	1054 Employment Assistance and Training Program Account	8,075,800
20	1062 Power Project Fund	996,400
21	1070 Fisheries Enhancement Revolving Loan Fund	648,300
22	1074 Bulk Fuel Revolving Loan Fund	58,700
23	1076 Alaska Marine Highway System Fund	1,922,200
24	1109 Test Fisheries Receipts	3,474,900
25	1141 Regulatory Commission of Alaska Receipts	12,065,700
26	1151 Technical Vocational Education Program Receipts	12,318,200
27	1153 State Land Disposal Income Fund	5,203,900
28	1154 Shore Fisheries Development Lease Program	463,400
29	1155 Timber Sale Receipts	1,066,900
30	1156 Receipt Supported Services	20,323,700
31	1157 Workers Safety and Compensation Administration Account	7,164,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	7,903,100
2	1164	Rural Development Initiative Fund	61,700
3	1168	Tobacco Use Education and Cessation Fund	6,472,100
4	1169	Power Cost Equalization Endowment Fund Earnings	1,533,600
5	1170	Small Business Economic Development Revolving Loan Fund	58,400
6	1172	Building Safety Account	1,971,900
7	1200	Vehicle Rental Tax Receipts	12,007,100
8	1201	Commercial Fisheries Entry Commission Receipts	7,368,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers Compensation Benefits Guarantee Fund	782,600
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	497,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,000
15	1224	Mariculture RLF	20,300
16	1226	Alaska Higher Education Investment Fund	21,850,400
17	1227	Alaska Microloan RLF	10,000
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	140,000
20	1247	Medicaid Monetary Recoveries	219,800
21	1249	Motor Fuel Tax Receipts	34,443,800
22	*** Total Designated General ***		644,237,500
23	<b>Other Non-Duplicated</b>		
24	1017	Group Health and Life Benefits Fund	64,451,100
25	1018	Exxon Valdez Oil Spill Trust--Civil	2,730,000
26	1023	FICA Administration Fund Account	209,800
27	1024	Fish and Game Fund	35,109,700
28	1027	International Airports Revenue Fund	97,835,500
29	1029	Public Employees Retirement Trust Fund	24,932,600
30	1034	Teachers Retirement Trust Fund	10,848,800
31	1042	Judicial Retirement System	449,700

1	1045	National Guard & Naval Militia Retirement System	517,400
2	1066	Public School Trust Fund	844,800
3	1093	Clean Air Protection Fund	6,822,000
4	1101	Alaska Aerospace Corporation Fund	2,859,800
5	1102	Alaska Industrial Development & Export Authority Receipts	8,806,000
6	1103	Alaska Housing Finance Corporation Receipts	35,368,300
7	1104	Alaska Municipal Bond Bank Receipts	910,500
8	1105	Permanent Fund Corporation Gross Receipts	227,108,800
9	1106	Alaska Student Loan Corporation Receipts	9,800,200
10	1107	Alaska Energy Authority Corporate Receipts	781,300
11	1108	Statutory Designated Program Receipts	85,202,200
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
13	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,491,800
14	1192	Mine Reclamation Trust Fund	100
15	1205	Berth Fees for the Ocean Ranger Program	2,103,100
16	1214	Whittier Tunnel Toll Receipts	1,793,700
17	1215	Unified Carrier Registration Receipts	717,100
18	1217	Non-GF Miscellaneous Earnings	300
19	1230	Alaska Clean Water Administrative Fund	805,300
20	1231	Alaska Drinking Water Administrative Fund	407,200
21	1239	Aviation Fuel Tax Account	4,482,800
22	1244	Rural Airport Receipts	7,521,600
23	***	Total Other Non-Duplicated ***	635,035,700
24	<b>Federal Receipts</b>		
25	1002	Federal Receipts	2,907,908,100
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	499,200
28	1016	CSSD Federal Incentive Payments	1,796,100
29	1033	Surplus Federal Property Revolving Fund	538,800
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1133	CSSD Administrative Cost Reimbursement	908,600

1	1265	COVID-19 Federal	21,577,500
2	1269	Coronavirus State and Local Fiscal Recovery Fund	3,750,000
3	1270	Federal Highway Administration CRRSAA Funding	2,713,200
4	*** Total Federal Receipts ***		2,960,484,500
5	<b>Other Duplicated</b>		
6	1007	Interagency Receipts	436,722,600
7	1026	Highways Equipment Working Capital Fund	37,049,800
8	1050	Permanent Fund Dividend Fund	27,859,900
9	1055	Interagency/Oil & Hazardous Waste	1,031,800
10	1061	Capital Improvement Project Receipts	209,218,400
11	1081	Information Services Fund	63,149,600
12	1145	Art in Public Places Fund	30,000
13	1147	Public Building Fund	15,440,000
14	1171	Restorative Justice Account	7,716,100
15	1174	University of Alaska Intra-Agency Transfers	58,121,000
16	1220	Crime Victim Compensation Fund	861,800
17	1232	In-State Natural Gas Pipeline Fund--Interagency	31,100
18	1235	Alaska Liquefied Natural Gas Project Fund	3,086,100
19	1236	Alaska Liquefied Natural Gas Project Fund I/A	629,800
20	1245	Rural Airport Lease I/A	266,500
21	*** Total Other Duplicated ***		861,214,500

22 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>		
	* * * * *	* * * * *	
<b>Marine Highway System</b>	<b>141,777,600</b>	<b>59,382,000</b>	<b>82,395,600</b>
Marine Vessel Operations	102,820,600		
Marine Vessel Fuel	20,905,900		
Marine Engineering	3,043,700		
Overhaul	1,700,000		
Reservations and Marketing	1,513,000		
Marine Shore Operations	7,679,800		
Vessel Operations	4,114,600		
Management			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)



1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Transportation and Public Facilities</b>	
5	1002 Federal Receipts	81,535,900
6	1004 Unrestricted General Fund Receipts	59,382,000
7	1061 Capital Improvement Project Receipts	859,700
8	*** Total Agency Funding ***	141,777,600
9	<b>*** Total Budget ***</b>	<b>141,777,600</b>

10 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	59,382,000
6	*** Total Unrestricted General ***	59,382,000
7	<b>Federal Receipts</b>	
8	1002 Federal Receipts	81,535,900
9	*** Total Federal Receipts ***	81,535,900
10	<b>Other Duplicated</b>	
11	1061 Capital Improvement Project Receipts	859,700
12	*** Total Other Duplicated ***	859,700

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	Funds
<b>* * * * * Department of Administration * * * * *</b>			
	* * * * *	* * * * *	
<b>Centralized Administrative Services</b>		<b>846,000</b>	<b>846,000</b>
Personnel	846,000		
<b>Shared Services of Alaska</b>		<b>142,000</b>	<b>142,000</b>
Office of Procurement and Property Management	142,000		
<b>Legal and Advocacy Services</b>		<b>1,105,000</b>	<b>1,000,000</b>
Office of Public Advocacy	1,105,000		<b>105,000</b>
	* * * * *	* * * * *	
<b>* * * * * Department of Corrections * * * * *</b>			
	* * * * *	* * * * *	
<b>Population Management</b>		<b>16,015,300</b>	<b>15,878,600</b>
Pre-Trial Services	3,948,100		
Correctional Academy	10,400		
Institution Director's Office	9,673,200		
Inmate Transportation	35,300		
Anchorage Correctional Complex	366,600		
Anvil Mountain Correctional Center	91,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Combined Hiland Mountain	175,900		
4	Correctional Center			
5	Fairbanks Correctional	156,200		
6	Center			
7	Goose Creek Correctional	499,600		
8	Center			
9	Ketchikan Correctional	58,300		
10	Center			
11	Lemon Creek Correctional	122,900		
12	Center			
13	Matanuska-Susitna	92,500		
14	Correctional Center			
15	Palmer Correctional Center	155,300		
16	Spring Creek Correctional	277,900		
17	Center			
18	Wildwood Correctional	186,800		
19	Center			
20	Yukon-Kuskokwim	122,300		
21	Correctional Center			
22	Point MacKenzie	43,000		
23	Correctional Farm			
24	<b>Electronic Monitoring</b>		<b>314,100</b>	<b>314,100</b>
25	Electronic Monitoring	314,100		
26	<b>Community Residential Centers</b>		<b>2,654,900</b>	<b>2,654,900</b>
27	Community Residential	2,654,900		
28	Centers			
29	<b>Health and Rehabilitation Services</b>		<b>-3,873,000</b>	<b>-3,873,000</b>
30	Physical Health Care	-1,837,500		
31	Behavioral Health Care	-600,000		
32	Substance Abuse Treatment	-1,239,000		
33	Program			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Sex Offender Management	-196,500		
4	Program			
5	<b>Offender Habilitation</b>		<b>-127,000</b>	<b>-127,000</b>
6	Education Programs	-97,000		
7	Vocational Education	-30,000		
8	Programs			
9	*****		*****	
10	***** Department of Education and Early Development *****			
11	*****		*****	
12	<b>Education Support and Administrative</b>		<b>258,400</b>	<b>258,400</b>
13	<b>Services</b>			
14	School Finance & Facilities	180,000		
15	Student and School	78,400		
16	Achievement			
17	<b>Alaska State Libraries, Archives and</b>		<b>-1,000,000</b>	<b>-1,000,000</b>
18	<b>Museums</b>			
19	Broadband Assistance Grants	-1,000,000		
20	*****		*****	
21	***** Department of Environmental Conservation *****			
22	*****		*****	
23	<b>DEC Buildings Maintenance and</b>		<b>175,000</b>	<b>175,000</b>
24	<b>Operations</b>			
25	DEC Buildings Maintenance	175,000		
26	and Operations			
27	<b>Environmental Health</b>		<b>250,000</b>	<b>250,000</b>
28	Environmental Health	250,000		
29	<b>Water</b>		<b>450,000</b>	<b>450,000</b>
30	Water Quality,	450,000		
31	Infrastructure Support &			
32	Financing			
33	*****		*****	

	Appropriation	General	Other	
	Allocations	Items	Funds	
3	* * * * * Department of Health and Social Services * * * * *			
4	* * * * *			
5	<b>Alaska Pioneer Homes</b>	<b>2,800,000</b>	<b>2,000,000</b>	<b>800,000</b>
6	Pioneer Homes	2,800,000		
7	<b>Behavioral Health</b>	<b>500,000</b>	<b>500,000</b>	
8	Behavioral Health	500,000		
9	Administration			
10	<b>Public Assistance</b>	<b>1,850,000</b>	<b>1,850,000</b>	
11	Public Assistance Field	1,850,000		
12	Services			
13	* * * * *			
14	* * * * * Department of Labor and Workforce Development * * * * *			
15	* * * * *			
16	<b>Commissioner and Administrative</b>	<b>786,500</b>	<b>786,500</b>	
17	<b>Services</b>			
18	Workforce Investment Board	786,500		
19	<b>Alaska Vocational Technical Center</b>	<b>333,200</b>	<b>333,200</b>	
20	Alaska Vocational Technical	333,200		
21	Center			
22	* * * * *			
23	* * * * * Department of Military and Veterans' Affairs * * * * *			
24	* * * * *			
25	<b>Military and Veterans' Affairs</b>	<b>791,800</b>		<b>791,800</b>
26	Army Guard Facilities	791,800		
27	Maintenance			
28	* * * * *			
29	* * * * * Department of Natural Resources * * * * *			
30	* * * * *			
31	<b>Fire Suppression, Land &amp; Water</b>	<b>20,130,300</b>	<b>20,130,300</b>	
32	<b>Resources</b>			
33	Geological & Geophysical	130,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1	Surveys			
2	Fire Suppression Activity	20,000,000		
3				
4	<b>Parks &amp; Outdoor Recreation</b>		<b>525,000</b>	<b>525,000</b>
5	Parks Management & Access	525,000		
6				
7	* * * * *		* * * * *	
8	* * * * * <b>Department of Public Safety</b> * * * * *			
9	* * * * *		* * * * *	
10	<b>Alaska State Troopers</b>		<b>1,400,000</b>	<b>1,400,000</b>
11	Alaska Wildlife Troopers	1,400,000		
12	Aircraft Section			
13	<b>Statewide Support</b>		<b>1,183,400</b>	<b>1,183,400</b>
14	Criminal Justice	893,400		
15	Information Systems Program			
16	Laboratory Services	290,000		
17	* * * * *		* * * * *	
18	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *			
19	* * * * *		* * * * *	
20	<b>Administration and Support</b>		<b>0</b>	<b>1,591,000</b>
21	Commissioner's Office	0		
22	Contracting and Appeals	0		
23	Statewide Administrative	0		
24	Services			
25	Information Systems and	0		
26	Services			
27	Statewide Procurement	0		
28	Southcoast Region Support	0		
29	Services			
30	<b>Design, Engineering and Construction</b>		<b>200,000</b>	<b>517,700</b>
31	Statewide Design and	0		
32	Engineering Services			
33	Northern Design and	200,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Engineering Services			
4	<b>Highways, Aviation and Facilities</b>	<b>279,000</b>	<b>324,000</b>	<b>-45,000</b>
5	Southcoast Region	0		
6	Facilities			
7	Northern Region Highways	279,000		
8	and Aviation			
9		* * * * *	* * * * *	
10		* * * * * <b>University of Alaska</b> * * * * *		
11		* * * * *	* * * * *	
12	<b>University of Alaska</b>	<b>881,800</b>	<b>881,800</b>	
13	Budget Reductions/Additions	881,800		
14	- Systemwide			
15		* * * * *	* * * * *	
16		* * * * * <b>Legislature</b> * * * * *		
17		* * * * *	* * * * *	
18	<b>Legislative Operating Budget</b>	<b>1,995,000</b>	<b>1,995,000</b>	
19	Legislators' Salaries and	1,995,000		
20	Allowances			
21	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			



1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1003 General Fund Match	250,000
6 1004 Unrestricted General Fund Receipts	1,596,000
7 1033 Surplus Federal Property Revolving Fund	142,000
8 1108 Statutory Designated Program Receipts	105,000
9 *** Total Agency Funding ***	2,093,000
<b>10 Department of Corrections</b>	
11 1002 Federal Receipts	136,700
12 1004 Unrestricted General Fund Receipts	14,824,100
13 1005 General Fund/Program Receipts	23,500
14 *** Total Agency Funding ***	14,984,300
<b>15 Department of Education and Early Development</b>	
16 1004 Unrestricted General Fund Receipts	-820,000
17 1151 Technical Vocational Education Program Receipts	78,400
18 *** Total Agency Funding ***	-741,600
<b>19 Department of Environmental Conservation</b>	
20 1002 Federal Receipts	625,000
21 1004 Unrestricted General Fund Receipts	250,000
22 *** Total Agency Funding ***	875,000
<b>23 Department of Health and Social Services</b>	
24 1002 Federal Receipts	800,000
25 1003 General Fund Match	1,850,000
26 1004 Unrestricted General Fund Receipts	500,000
27 1005 General Fund/Program Receipts	2,000,000
28 *** Total Agency Funding ***	5,150,000
<b>29 Department of Labor and Workforce Development</b>	
30 1151 Technical Vocational Education Program Receipts	1,119,700
31 *** Total Agency Funding ***	1,119,700

1	<b>Department of Military and Veterans' Affairs</b>	
2	1002 Federal Receipts	791,800
3	*** Total Agency Funding ***	791,800
4	<b>Department of Natural Resources</b>	
5	1004 Unrestricted General Fund Receipts	20,655,300
6	*** Total Agency Funding ***	20,655,300
7	<b>Department of Public Safety</b>	
8	1004 Unrestricted General Fund Receipts	1,690,000
9	1005 General Fund/Program Receipts	893,400
10	*** Total Agency Funding ***	2,583,400
11	<b>Department of Transportation and Public Facilities</b>	
12	1004 Unrestricted General Fund Receipts	2,232,700
13	1005 General Fund/Program Receipts	200,000
14	1270 Federal Highway Administration CRRSAA Funding	-1,953,700
15	*** Total Agency Funding ***	479,000
16	<b>University of Alaska</b>	
17	1151 Technical Vocational Education Program Receipts	881,800
18	*** Total Agency Funding ***	881,800
19	<b>Legislature</b>	
20	1004 Unrestricted General Fund Receipts	1,995,000
21	*** Total Agency Funding ***	1,995,000
22	<b>* * * * * Total Budget * * * * *</b>	<b>50,866,700</b>

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	2,100,000
6	1004 Unrestricted General Fund Receipts	42,923,100
7	*** Total Unrestricted General ***	45,023,100
8	<b>Designated General</b>	
9	1005 General Fund/Program Receipts	3,116,900
10	1151 Technical Vocational Education Program Receipts	2,079,900
11	*** Total Designated General ***	5,196,800
12	<b>Other Non-Duplicated</b>	
13	1108 Statutory Designated Program Receipts	105,000
14	*** Total Other Non-Duplicated ***	105,000
15	<b>Federal Receipts</b>	
16	1002 Federal Receipts	2,353,500
17	1033 Surplus Federal Property Revolving Fund	142,000
18	1270 Federal Highway Administration CRRSAA Funding	-1,953,700
19	*** Total Federal Receipts ***	541,800

20 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 11 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * <b>Health and Social Services</b> * * * * *		
	* * * * *	* * * * *	

10 **Deferred Maintenance, Renovation,**  
 11 **Repair and Equipment**

12 Information Technology Security	1,900,000	1,900,000	
13 Program Assessment (HD 1-40)			

14 (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Health and Social Services</b>	
5	1004 Unrestricted General Fund Receipts	1,900,000
6	*** Total Agency Funding ***	1,900,000
7	<b>*** Total Budget ***</b>	<b>1,900,000</b>

8 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1004 Unrestricted General Fund Receipts	1,900,000
6 *** Total Unrestricted General ***	1,900,000

7 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 13.** SUPPLEMENTAL ALASKA COURT SYSTEM. The sum of \$1,783,000 is  
 2 appropriated from the general fund to the Alaska Court System for the purpose of addressing  
 3 trial backlog for the fiscal years ending June 30, 2022, and June 30, 2023.

4 \* **Sec. 14.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. The amount  
 5 necessary, after the appropriations made in sec. 68(I), ch. 1, SSSLA 2021, estimated to be  
 6 \$48,594,460, is appropriated from the general fund to the Department of Education and Early  
 7 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal  
 8 year ending June 30, 2022.

9 \* **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND  
 10 ECONOMIC DEVELOPMENT. (a) The sum of \$1,000,000 is appropriated from program  
 11 receipts collected by the Department of Commerce, Community, and Economic Development,  
 12 division of insurance, under AS 21 to the Department of Commerce, Community, and  
 13 Economic Development for actuarial support costs for the fiscal years ending June 30, 2022,  
 14 and June 30, 2023.

15 (b) The sum of \$7,100,000 is appropriated from the general fund to the Department of  
 16 Commerce, Community, and Economic Development for community assistance payments to  
 17 eligible recipients under the community assistance program, for the fiscal year ending  
 18 June 30, 2022.

19 \* **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC  
 20 FACILITIES. (a) Section 64(e), ch. 1, SSSLA 2021, is amended to read:

21 (e) The sum of \$33,327,800 [\$31,374,100] is appropriated from federal  
 22 receipts received from the Federal Highway Administration as a result of the  
 23 Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-  
 24 260) to the Department of Transportation and Public Facilities, Alaska marine  
 25 highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the  
 26 following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 2,267,600
Marine shore operations	37,300
Marine vessel operations	<u>30,985,300</u> [29,031,600]

1	Reservations and marketing	18,500
2	Vessel operations management	19,100

3 (b) Section 64(k), ch. 1, SSSLA 2021, is amended to read:

4 (k) The sum of \$59,046,300 [\$61,000,000] is appropriated from the general  
 5 fund to the Department of Transportation and Public Facilities, Alaska marine  
 6 highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the  
 7 following purposes and in the following amounts:

8 PURPOSE

9 AMOUNT

10	Marine engineering	\$ 127,400
11	Marine shore operations	337,400
12	Marine vessel fuel	7,796,300
13	Marine vessel operations	<u>50,498,600</u> [52,452,300]
14	Reservations and marketing	113,500
15	Vessel operations management	173,100

16 \* **Sec. 17. SUPPLEMENTAL FUND CAPITALIZATION.** (a) The sum of \$31,800,000 is  
 17 appropriated from the general fund to the community assistance fund (AS 29.60.850).

18 (b) The amount calculated under AS 14.11.025(b), after the appropriation made in  
 19 sec. 70(k), ch. 1, SSSLA 2021, estimated to be \$17,119,000, is appropriated from the general  
 20 fund to the regional educational attendance area and small municipal school district school  
 21 fund (AS 14.11.030(a)).

22 (c) The sum of \$60,000,000 is appropriated from the general fund to the oil and gas  
 23 tax credit fund (AS 43.55.028).

24 \* **Sec. 18. SUPPLEMENTAL FUND TRANSFERS.** (a) Amounts equal to the deposits in  
 25 the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year  
 26 2021 made from subfunds and accounts of the general fund by operation of art. IX, sec. 17(d),  
 27 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund (art.  
 28 IX, sec. 17, Constitution of the State of Alaska), are appropriated from the general fund to the  
 29 subfunds and accounts from which those funds were deposited. This subsection does not  
 30 apply to deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
 31 Alaska) for fiscal year 2021 made from the Alaska higher education investment fund



1 (AS 37.14.750) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to  
2 repay appropriations from the budget reserve fund (art. IX, sec. 17, Constitution of the State  
3 of Alaska).

4 (b) An amount equal to the deposit in the budget reserve fund (art. IX, sec. 17,  
5 Constitution of the State of Alaska) for fiscal year 2021 made from the Alaska higher  
6 education investment fund (AS 37.14.750) by operation of art. IX, sec. 17(d), Constitution of  
7 the State of Alaska, to repay appropriations from the budget reserve fund (art. IX, sec. 17,  
8 Constitution of the State of Alaska), estimated to be \$394,600,000, is appropriated from the  
9 general fund to the Alaska higher education investment fund (AS 37.14.750).

10 \* **Sec. 19.** SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND. The  
11 unobligated and unrestricted balance of the general fund on June 30, 2022, is appropriated  
12 from the general fund to the budget reserve fund (AS 37.05.540(a)).

13 \* **Sec. 20.** HOUSE DISTRICTS 1 - 40: CAPITAL. The sum of \$5,000,000 is appropriated  
14 from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and  
15 Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department of  
16 Commerce, Community, and Economic Development for payment as a grant under  
17 AS 37.05.316 to the International Longshore and Warehouse Union Alaska Longshore  
18 Division for maintenance of health and welfare coverage that was impacted by COVID-19 for  
19 registered longshoremen.

20 \* **Sec. 21.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
21 includes the amount necessary to pay the costs of personal services because of reclassification  
22 of job classes during the fiscal year ending June 30, 2023.

23 \* **Sec. 22.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
25 2023, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
26 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

27 \* **Sec. 23.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and  
28 unobligated balances of the following appropriations are reappropriated to the Alaska  
29 Housing Capital Corporation account:

30 (1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health  
31 and Social Services, United States Centers for Disease Control and Prevention funding for

1 COVID-19 testing);

2 (2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health  
3 and Social Services, United States Centers for Disease Control and Prevention funding for  
4 COVID-19 vaccination activities);

5 (3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health  
6 and Social Services, child care block grant);

7 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health  
8 and Social Services, child care stabilization grant);

9 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of  
10 Health and Social Services, child nutrition pandemic electronic benefit transfer program);

11 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of  
12 Health and Social Services, pandemic temporary assistance for needy families);

13 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of  
14 Health and Social Services, family violence and child abuse prevention and treatment  
15 funding);

16 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health  
17 and Social Services, low income home energy assistance program);

18 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health  
19 and Social Services, mental health treatment funding);

20 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of  
21 Health and Social Services, senior and disabilities services community-based grants);

22 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1  
23 (Department of Health and Social Services, special supplemental nutrition program for  
24 women, infants, and children benefit improvements);

25 (12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health  
26 and Social Services, substance abuse block grant funding);

27 (13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of  
28 Health and Social Services, United States Centers for Disease Control and Prevention funding  
29 for COVID-19 testing);

30 (14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of  
31 Health and Social Services, United States Centers for Disease Control and Prevention for

1 COVID-19 vaccination activities);

2 (15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services,  
3 building epidemiology and laboratory capacity);

4 (16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health  
5 and Social Services, Alaska prescription drug monitoring program);

6 (17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health  
7 and Social Services, building epidemiology and laboratory capacity);

8 (18) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health  
9 and Social Services, John H. Chafee foster care independence program);

10 (19) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health  
11 and Social Services, education training voucher program);

12 (20) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health  
13 and Social Services, promoting safe and stable families program);

14 (21) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services,  
15 child care and development block grant);

16 (22) sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social  
17 Services, children's services, activities associated with implementing the Family First  
18 Prevention Services Act, including developing plans of safe-care, prevention-focused models  
19 for families of infants with prenatal substance exposure);

20 (23) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social  
21 Services, division of public health, emergency programs, responding to and mitigating the risk  
22 of a COVID-19 outbreak in the state);

23 (24) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social  
24 Services, division of public health, emergency programs, detect and mitigate COVID-19 in  
25 confinement facilities); and

26 (25) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social  
27 Services, senior and disabilities services, supporting home-delivered meals to seniors, family  
28 caregiver support, and transportation services and expanding access to COVID-19 vaccines to  
29 seniors and individuals with disabilities).

30 (b) The unexpended and unobligated balance, not to exceed \$50,222,500, of the  
31 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social

1 Services, division of public health, emergency programs, mitigate and respond to the novel  
2 coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Alaska Housing  
3 Capital Corporation account.

4 \* **Sec. 24. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
5 the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change  
6 in net assets from the second preceding fiscal year will be available for appropriation for the  
7 fiscal year ending June 30, 2023.

8 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
9 this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in  
10 the following estimated amounts:

11 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
12 dormitory construction, authorized under ch. 26, SLA 1996;

13 (2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA  
14 2002;

15 (3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
16 SLA 2004.

17 (c) After deductions for the items set out in (b) of this section and deductions for  
18 appropriations for operating and capital purposes are made, any remaining balance of the  
19 amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to  
20 the general fund.

21 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
22 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
23 Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of  
24 the corporation during that period are appropriated to the Alaska Housing Finance  
25 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
26 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
27 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
28 under procedures adopted by the board of directors.

29 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
30 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
31 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under

1 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
2 June 30, 2023, for housing loan programs not subsidized by the corporation.

3 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
4 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
5 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
6 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
7 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing  
8 loan programs and projects subsidized by the corporation.

9 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska  
10 Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and  
11 energy programs on behalf of a municipality, tribal housing authority, or other third party, are  
12 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,  
13 2023, and June 30, 2024.

14 \* **Sec. 25.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
15 sum of \$6,479,600, which has been declared available by the Alaska Industrial Development  
16 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
17 for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the  
18 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the  
19 Alaska Industrial Development and Export Authority sustainable energy transmission and  
20 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund  
21 (AS 44.88.810) to the general fund.

22 \* **Sec. 26.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under  
23 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the  
24 fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent  
25 fund in satisfaction of that requirement.

26 (b) The amount necessary, when added to the appropriation made in (a) of this  
27 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
28 \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general  
29 fund to the principal of the Alaska permanent fund.

30 (c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account  
31 (AS 37.13.145) to the general fund.

1 (d) The sum of \$840,141,775 is appropriated from the general fund to the dividend  
2 fund (AS 43.23.045(a)) for the payment of a permanent fund dividend in the amount of  
3 approximately \$1,250 to each eligible individual and for administrative and associated costs  
4 for the fiscal year ending June 30, 2023.

5 (e) The income earned during the fiscal year ending June 30, 2023, on revenue from  
6 the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the  
7 Alaska capital income fund (AS 37.05.565).

8 (f) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)  
9 of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve  
10 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of  
11 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,  
12 2023.

13 \* **Sec. 27.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
14 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
15 appropriated from that account to the Department of Administration for those uses for the  
16 fiscal year ending June 30, 2023.

17 (b) The amount necessary to fund the uses of the working reserve account described  
18 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
19 those uses for the fiscal year ending June 30, 2023.

20 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
21 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
22 and unobligated balance of any appropriation enacted to finance the payment of employee  
23 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
24 ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

25 (d) The amount necessary to maintain, after the appropriation made in (c) of this  
26 section, a minimum target claim reserve balance of one and one-half times the amount of  
27 outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed  
28 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
29 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
30 June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

31 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state

1 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
2 and (d) of this section, is appropriated from the unexpended and unobligated balance of any  
3 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
4 June 30, 2023, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

5 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
6 retirement system benefit payment calculations exceeds the amount appropriated for that  
7 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
8 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
9 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

10 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
11 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
12 Administration for that purpose for the fiscal year ending June 30, 2023.

13 \* **Sec. 28.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
15 apportioned to the state as national forest income that the Department of Commerce,  
16 Community, and Economic Development determines would lapse into the unrestricted portion  
17 of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule  
18 cities, first class cities, second class cities, a municipality organized under federal law, or  
19 regional educational attendance areas entitled to payment from the national forest income for  
20 the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest  
21 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
22 and (d) for the fiscal year ending June 30, 2023.

23 (b) If the amount necessary to make national forest receipts payments under  
24 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
25 amount necessary to make national forest receipts payments is appropriated from federal  
26 receipts received for that purpose to the Department of Commerce, Community, and  
27 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
28 year ending June 30, 2023.

29 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
30 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
31 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated

1 from federal receipts received for that purpose to the Department of Commerce, Community,  
2 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
3 fiscal year ending June 30, 2023.

4 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
5 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is  
6 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the  
7 Department of Commerce, Community, and Economic Development, Alaska Energy  
8 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

9 (e) The amount received in settlement of a claim against a bond guaranteeing the  
10 reclamation of state, federal, or private land, including the plugging or repair of a well,  
11 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
12 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
13 covered by the bond for the fiscal year ending June 30, 2023.

14 (f) The sum of \$281,567 is appropriated from the civil legal services fund  
15 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development  
16 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the  
17 fiscal year ending June 30, 2023.

18 (g) The amount of federal receipts received for the reinsurance program under  
19 AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of  
20 Commerce, Community, and Economic Development, division of insurance, for the  
21 reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

22 \* **Sec. 29.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An  
23 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
24 year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of  
25 Education and Early Development to be distributed as grants to school districts according to  
26 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
27 (D) for the fiscal year ending June 30, 2023.

28 (b) If the unexpended and unobligated balance of federal funds on June 30, 2022,  
29 received by the Department of Education and Early Development, education support and  
30 administrative services, student and school achievement, from the United States Department  
31 of Education for grants to educational entities and nonprofit and nongovernment organizations



1 exceeds the amount appropriated to the Department of Education and Early Development,  
2 education support and administrative services, student and school achievement, in sec. 1 of  
3 this Act, the excess amount is appropriated to the Department of Education and Early  
4 Development, education support and administrative services, student and school achievement  
5 allocation, for that purpose for the fiscal year ending June 30, 2023.

6 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
7 Sitka by the Department of Education and Early Development or the Department of Natural  
8 Resources are appropriated from the general fund to the Department of Education and Early  
9 Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal  
10 year ending June 30, 2023.

11 (d) The sum of \$50,000,000 is appropriated from the general fund to the Department  
12 of Education and Early Development to be distributed as grants to school districts according  
13 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)  
14 for the fiscal year ending June 30, 2023.

15 (e) The sum of \$1,647,500 is appropriated from the general fund to the Department of  
16 Education and Early Development for the purpose of expanding the number of seats from 20  
17 to 30 for Alaska under the medical education program described in AS 14.42.033, known as  
18 "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending  
19 June 30, 2023, and June 30, 2024.

20 \* **Sec. 30.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The  
21 unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA  
22 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster  
23 care independence program), as amended by sec. 23(a)(18) of this Act, is reappropriated to  
24 the Department of Family and Community Services for the John H. Chafee foster care  
25 independence program for the fiscal years ending June 30, 2023, and June 30, 2024.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
27 ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education  
28 training voucher program, as amended by sec. 23(a)(19) of this Act, is reappropriated to the  
29 Department of Family and Community Services for the education training voucher program  
30 for the fiscal years ending June 30, 2023, and June 30, 2024.

31 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(h),

1 ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting  
2 safe and stable families program), as amended by sec. 23(a)(20) of this Act, is reappropriated  
3 to the Department of Family and Community Services for the promoting safe and stable  
4 families program for the fiscal years ending June 30, 2023, and June 30, 2024.

5 (d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the  
6 appropriations made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social  
7 Services, children's services, activities associated with implementing the Family First  
8 Prevention Services Act, including developing plans of safe-care, prevention-focused models  
9 for families of infants with prenatal substance exposure), as amended by sec. 23(a)(22) of this  
10 Act, is reappropriated to the Department of Family and Community Services for activities  
11 associated with implementing the Family First Prevention Services Act, including developing  
12 plans of safe-care, prevention-focused models for families of infants with prenatal substance  
13 exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

14 \* **Sec. 31.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal  
15 year ending June 30, 2023, for Medicaid services are appropriated to the Department of  
16 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(c),  
18 ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United  
19 States Centers for Disease Control and Prevention funding for COVID-19 testing), as  
20 amended by sec. 23(a)(1) of this Act, is reappropriated to the Department of Health for United  
21 States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal  
22 years ending June 30, 2023, and June 30, 2024.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(c),  
24 ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United  
25 States Centers for Disease Control and Prevention funding for COVID-19 vaccination  
26 activities), as amended by sec. 23(a)(2) of this Act, is reappropriated to the Department of  
27 Health for United States Centers for Disease Control and Prevention funding for COVID-19  
28 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

29 (d) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
30 ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care  
31 block grant), as amended by sec. 23(a)(3) of this Act, is reappropriated to the Department of

1 Health for child care block grants for the fiscal years ending June 30, 2023, and June 30,  
2 2024.

3 (e) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
4 ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care  
5 stabilization grant), as amended by sec. 23(a)(4) of this Act, is reappropriated to the  
6 Department of Health for child care stabilization grants for the fiscal years ending June 30,  
7 2023, and June 30, 2024.

8 (f) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
9 ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child  
10 nutrition pandemic electronic benefit transfer program), as amended by sec. 23(a)(5) of this  
11 Act, is reappropriated to the Department of Health for the child nutrition pandemic electronic  
12 benefit transfer program for the fiscal years ending June 30, 2023, and June 30, 2024.

13 (g) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
14 ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services,  
15 pandemic temporary assistance for needy families), as amended by sec. 23(a)(6) of this Act, is  
16 reappropriated to the Department of Health for pandemic temporary assistance for needy  
17 families for the fiscal years ending June 30, 2023, and June 30, 2024.

18 (h) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
19 ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family  
20 violence and child abuse prevention and treatment funding), as amended by sec. 23(a)(7) of  
21 this Act, is reappropriated to the Department of Health for family violence and child abuse  
22 prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30,  
23 2024.

24 (i) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
25 ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income  
26 home energy assistance program), as amended by sec. 23(a)(8) of this Act, is reappropriated  
27 to the Department of Health for the low income home energy assistance program for the fiscal  
28 years ending June 30, 2023, and June 30, 2024.

29 (j) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
30 ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental  
31 health treatment funding), as amended by sec. 23(a)(9) of this Act, is reappropriated to the

1 Department of Health for mental health treatment funding for the fiscal years ending June 30,  
2 2023, and June 30, 2024.

3 (k) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
4 ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior  
5 and disabilities services community-based grants), as amended by sec. 23(a)(10) of this Act,  
6 is reappropriated to the Department of Health for senior and disabilities services community-  
7 based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

8 (l) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
9 ch. 1, SSSLA 2021, page 115, line 31 through page 116, line 1 (Department of Health and  
10 Social Services, special supplemental nutrition program for women, infants, and children  
11 benefit improvements), as amended by sec. 23(a)(11) of this Act, is reappropriated to the  
12 Department of Health for special supplemental nutrition program for women, infants, and  
13 children benefit improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

14 (m) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
15 ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance  
16 abuse block grant funding), as amended by sec. 23(a)(12) of this Act, is reappropriated to the  
17 Department of Health for substance abuse block grant funding for the fiscal years ending  
18 June 30, 2023, and June 30, 2024.

19 (n) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
20 ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United  
21 States Centers for Disease Control and Prevention funding for COVID-19 testing), as  
22 amended by sec. 23(a)(13) of this Act, is reappropriated to the Department of Health for  
23 United States Centers for Disease Control and Prevention funding for COVID-19 testing for  
24 the fiscal years ending June 30, 2023, and June 30, 2024.

25 (o) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
26 ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United  
27 States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as  
28 amended by sec. 23(a)(14) of this Act, is reappropriated to the Department of Health for  
29 United States Centers for Disease Control and Prevention for COVID-19 vaccination  
30 activities for the fiscal years ending June 30, 2023, and June 30, 2024.

31 (p) The unexpended and unobligated balance of the appropriation made in sec. 18(f),

1 ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and  
2 laboratory capacity), as amended by sec. 23(a)(15) of this Act, is reappropriated to the  
3 Department of Health for building epidemiology and laboratory capacity for the fiscal years  
4 ending June 30, 2023, and June 30, 2024.

5 (q) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
6 ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska  
7 prescription drug monitoring program), as amended by sec. 23(a)(16) of this Act, is  
8 reappropriated to the Department of Health for the Alaska prescription drug monitoring  
9 program for the fiscal years ending June 30, 2023, and June 30, 2024.

10 (r) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
11 ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building  
12 epidemiology and laboratory capacity), as amended by sec. 23(a)(17) of this Act, is  
13 reappropriated to the Department of Health for building epidemiology and laboratory capacity  
14 for the fiscal years ending June 30, 2023, and June 30, 2024.

15 (s) The unexpended and unobligated balance of the appropriation made in sec. 18(i),  
16 ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development  
17 block grant), as amended by sec. 23(a)(21) of this Act, is reappropriated to the Department of  
18 Health for child care and development block grants for the fiscal years ending June 30, 2023,  
19 and June 30, 2024.

20 (t) The unexpended and unobligated balance of the appropriation made in sec. 60(c),  
21 ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health,  
22 emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the  
23 state), as amended by sec. 23(a)(23) of this Act, is reappropriated to the Department of Health  
24 for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal  
25 years ending June 30, 2023, and June 30, 2024.

26 (u) The unexpended and unobligated balance of the appropriation made in sec. 13(a),  
27 ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health,  
28 emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended  
29 by sec. 23(a)(24) of this Act, is reappropriated to the Department of Health for detecting and  
30 mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and  
31 June 30, 2024.

1 (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the  
2 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social  
3 Services, division of public health, emergency programs, mitigate and respond to the novel  
4 coronavirus disease (COVID-19)), as amended by sec. 23(b) of this Act, is reappropriated to  
5 the Department of Health for mitigating and responding to the novel coronavirus disease  
6 (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

7 (w) The unexpended and unobligated balance of the appropriation made in sec. 13(c),  
8 ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities  
9 services, supporting home-delivered meals to seniors, family caregiver support, and  
10 transportation services and expanding access to COVID-19 vaccines to seniors and  
11 individuals with disabilities), as amended by sec. 23(a)(25) of this Act, is reappropriated to  
12 the Department of Health for supporting home-delivered meals to seniors, family caregiver  
13 support, and transportation services and expanding access to COVID-19 vaccines to seniors  
14 and individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.

15 \* **Sec. 32. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the  
16 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
17 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
18 the additional amount necessary to pay those benefit payments is appropriated for that  
19 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
20 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
21 fund allocation, for the fiscal year ending June 30, 2023.

22 (b) If the amount necessary to pay benefit payments from the second injury fund  
23 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
24 additional amount necessary to make those benefit payments is appropriated for that purpose  
25 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
26 Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

27 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
28 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
29 additional amount necessary to make those benefit payments is appropriated for that purpose  
30 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
31 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

1 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
2 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
3 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the  
4 amount appropriated to the Department of Labor and Workforce Development, Alaska  
5 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
6 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
7 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
8 the center, for the fiscal year ending June 30, 2023.

9 (e) The sum of \$10,000,000 is appropriated from the general fund to the Department  
10 of Labor and Workforce Development, workforce investment board, to provide training  
11 opportunities to Alaskans impacted by COVID-19 for the fiscal years ending June 30, 2023,  
12 and June 30, 2024.

13 \* **Sec. 33.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
14 of the average ending market value in the Alaska veterans' memorial endowment fund  
15 (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022,  
16 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund  
17 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
18 in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

19 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
20 ending June 30, 2023, for the issuance of special request license plates commemorating  
21 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is  
22 appropriated from the general fund to the Department of Military and Veterans' Affairs for  
23 maintenance, repair, replacement, enhancement, development, and construction of veterans'  
24 memorials for the fiscal year ending June 30, 2023.

25 \* **Sec. 34.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
26 the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for  
27 operation of an oil production platform in Cook Inlet under lease with the Department of  
28 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
29 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
30 ending June 30, 2023.

31 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal

1 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine  
 2 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
 3 Resources for those purposes for the fiscal year ending June 30, 2023.

4 (c) The amount received in settlement of a claim against a bond guaranteeing the  
 5 reclamation of state, federal, or private land, including the plugging or repair of a well,  
 6 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
 7 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
 8 for the fiscal year ending June 30, 2023.

9 (d) Federal receipts received for fire suppression during the fiscal year ending  
 10 June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural  
 11 Resources for fire suppression activities for the fiscal year ending June 30, 2023.

12 \* **Sec. 35.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 13 proceeds received from the sale of Alaska marine highway system assets during the fiscal  
 14 year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel  
 15 replacement fund (AS 37.05.550).

16 \* **Sec. 36.** OFFICE OF THE GOVERNOR. The sum of \$1,966,000 is appropriated from the  
 17 general fund to the Office of the Governor, division of elections, for costs associated with  
 18 conducting the statewide primary and general elections for the fiscal years ending June 30,  
 19 2023, and June 30, 2024.

20 \* **Sec. 37.** UNIVERSITY OF ALASKA. The sum of \$22,800,000 is appropriated from  
 21 federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and  
 22 Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the University of Alaska  
 23 for responding to the negative economic impacts of COVID-19 for the fiscal years ending  
 24 June 30, 2023, and June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
University of Alaska drone program	\$10,000,000
Critical minerals and rare earth elements research and development	7,800,000
Heavy oil recovery method research and development	5,000,000

31 \* **Sec. 38.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the



1 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
 2 fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending  
 3 June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and  
 4 accounts in which the payments received by the state are deposited. In this subsection,  
 5 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

6 (b) The amount necessary to compensate the provider of bankcard or credit card  
 7 services to the state during the fiscal year ending June 30, 2023, is appropriated for that  
 8 purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative,  
 9 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
 10 goods, and services provided by that agency on behalf of the state, from the funds and  
 11 accounts in which the payments received by the state are deposited.

12 \* **Sec. 39.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to be paid by the  
 13 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,  
 14 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
 15 Corporation for payment of the principal of and interest on those bonds for the fiscal year  
 16 ending June 30, 2023.

17 (b) The amount necessary for payment of principal and interest, redemption premium,  
 18 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 19 the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest  
 20 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
 21 revenue bond redemption fund (AS 37.15.565).

22 (c) The amount necessary for payment of principal and interest, redemption premium,  
 23 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
 24 the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest  
 25 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
 26 fund revenue bond redemption fund (AS 37.15.565).

27 (d) The sum of \$3,581,314 is appropriated from the general fund to the following  
 28 agencies for the fiscal year ending June 30, 2023, for payment of debt service on outstanding  
 29 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
 30 following projects:

31 AGENCY AND PROJECT	APPROPRIATION AMOUNT
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1	(1) University of Alaska	\$1,222,321
2	Anchorage Community and Technical	
3	College Center	
4	Juneau Readiness Center/UAS Joint Facility	
5	(2) Department of Transportation and Public Facilities	
6	(A) Matanuska-Susitna Borough	707,700
7	(deep water port and road upgrade)	
8	(B) Aleutians East Borough/False Pass	169,930
9	(small boat harbor)	
10	(C) City of Valdez (harbor renovations)	206,750
11	(D) Aleutians East Borough/Akutan	218,558
12	(small boat harbor)	
13	(E) Fairbanks North Star Borough	339,830
14	(Eielson AFB Schools, major	
15	maintenance and upgrades)	
16	(F) City of Unalaska (Little South America	365,045
17	(LSA) Harbor)	
18	(3) Alaska Energy Authority	
19	Copper Valley Electric Association	351,180
20	(cogeneration projects)	
21	(e) The amount necessary for payment of lease payments and trustee fees relating to	
22	certificates of participation issued for real property for the fiscal year ending June 30, 2023,	
23	estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee	
24	for that purpose for the fiscal year ending June 30, 2023.	
25	(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of	
26	Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage	
27	in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,	
28	2023.	
29	(g) The following amounts are appropriated to the state bond committee from the	
30	specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:	
31	(1) the amount necessary for payment of debt service and accrued interest on	

1 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
2 \$2,194,004, from the amount received from the United States Treasury as a result of the  
3 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
4 on the series 2010A general obligation bonds;

5 (2) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made  
7 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

8 (3) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
10 \$2,227,757, from the amount received from the United States Treasury as a result of the  
11 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
12 interest subsidy payments due on the series 2010B general obligation bonds;

13 (4) the amount necessary for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
15 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

16 (5) the amount necessary for payment of debt service and accrued interest on  
17 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be  
18 \$7,476,250, from the general fund for that purpose;

19 (6) the amount necessary for payment of debt service and accrued interest on  
20 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
21 from the amount received from the United States Treasury as a result of the American  
22 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
23 subsidy payments due on the series 2013A general obligation bonds;

24 (7) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
26 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

27 (8) the amount necessary for payment of debt service and accrued interest on  
28 outstanding State of Alaska general obligation bonds, series 2013B estimated to be  
29 \$16,168,625, from the general fund for that purpose;

30 (9) the amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be

1 \$12,078,000, from the general fund for that purpose;

2 (10) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be  
4 \$10,610,250, from the general fund for that purpose;

5 (11) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be  
7 \$10,414,875, from the general fund for that purpose;

8 (12) the sum of \$17,830 from the investment earnings on the bond proceeds  
9 deposited in the capital project funds for the series 2020A general obligation bonds, for  
10 payment of debt service and accrued interest on outstanding State of Alaska general  
11 obligation bonds, series 2020A;

12 (13) the amount necessary for payment of debt service and accrued interest on  
13 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
14 \$7,169,875, from the general fund for that purpose;

15 (14) the amount necessary for payment of trustee fees on outstanding State of  
16 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,  
17 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

18 (15) the amount necessary for the purpose of authorizing payment to the  
19 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
20 bonds, estimated to be \$50,000, from the general fund for that purpose;

21 (16) if the proceeds of state general obligation bonds issued are temporarily  
22 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
23 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
24 repayment to the general fund as soon as additional state general obligation bond proceeds  
25 have been received by the state; and

26 (17) if the amount necessary for payment of debt service and accrued interest  
27 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
28 this subsection, the additional amount necessary to pay the obligations, from the general fund  
29 for that purpose.

30 (h) The following amounts are appropriated to the state bond committee from the  
31 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

1 (1) the amount necessary for debt service on outstanding international airports  
2 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
3 approved by the Federal Aviation Administration at the Alaska international airports system;

4 (2) the amount necessary for payment of debt service and trustee fees on  
5 outstanding international airports revenue bonds, after the payment made in (1) of this  
6 subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund  
7 (AS 37.15.430(a)) for that purpose; and

8 (3) the amount necessary for payment of principal and interest, redemption  
9 premiums, and trustee fees, if any, associated with the early redemption of international  
10 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
11 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

12 (i) If federal receipts are temporarily insufficient to cover international airports  
13 system project expenditures approved for funding with those receipts, the amount necessary to  
14 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
15 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,  
16 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal  
17 receipts have been received by the state for that purpose.

18 (j) The amount of federal receipts deposited in the International Airports Revenue  
19 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
20 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
21 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

22 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
23 Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the  
24 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

25 (l) The amount necessary, estimated to be \$78,975,672, is appropriated to the  
26 Department of Education and Early Development for state aid for costs of school construction  
27 under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

28 (1) \$15,100,000 from the School Fund (AS 43.50.140);

29 (2) the amount necessary, after the appropriation made in (1) of this  
30 subsection, estimated to be \$63,875,672, from the general fund.

31 \* **Sec. 40. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,

1 designated program receipts under AS 37.05.146(b)(3), information services fund program  
2 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
3 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
4 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
5 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
6 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
7 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that  
8 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
9 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
10 during the fiscal year ending June 30, 2023, do not include the balance of a state fund on  
11 June 30, 2022.

12 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
13 are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by  
14 this Act, the appropriations from state funds for the affected program shall be reduced by the  
15 excess if the reductions are consistent with applicable federal statutes.

16 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
17 are received during the fiscal year ending June 30, 2023, fall short of the amounts  
18 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
19 in receipts.

20 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
21 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022,  
22 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

23 (e) Notwithstanding (a) of this section and AS 37.07.080(h), an appropriation item for  
24 the fiscal year ending June 30, 2023, may not be increased based on receipt of additional  
25 designated program receipts received by the Alaska Gasline Development Corporation or on  
26 receipt of additional federal receipts from

27 (1) H.R. 133 (P.L. 116-260 (Coronavirus Response and Relief Supplemental  
28 Appropriations Act, 2021 (CRRSAA))) for the Department of Transportation and Public  
29 Facilities;

30 (2) sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal  
31 Recovery Funds, American Rescue Plan Act of 2021); or

1 (3) funds appropriated by the 117th Congress

2 (A) for infrastructure or jobs, or as part of the Infrastructure  
3 Investment and Jobs Act (P.L. 117-58);

4 (B) related to novel coronavirus disease (COVID-19) or economic  
5 recovery; or

6 (C) for natural gas pipeline expenditures.

7 (f) Subsection (e) of this section does not apply to appropriations that were increased  
8 based on compliance with AS 37.07.080(h) before the effective date of (e) of this section.

9 \* **Sec. 41. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
10 that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are  
11 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

12 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
13 issuance of heirloom birth certificates;

14 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
15 issuance of heirloom marriage certificates;

16 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
17 Alaska children's trust license plates, less the cost of issuing the license plates.

18 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
19 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
20 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
21 June 30, 2023, less the amount of those program receipts appropriated to the Department of  
22 Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated  
23 to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

24 (c) The amount of federal receipts received for disaster relief during the fiscal year  
25 ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
26 (AS 26.23.300(a)).

27 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
28 to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

29 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
30 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
31 ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank

1 authority reserve fund (AS 44.85.270(a)).

2 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
3 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
4 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
5 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

6 (g) The sum of \$30,000,000 is appropriated from the power cost equalization  
7 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

8 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,  
9 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b),  
10 estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300)  
11 from the following sources:

12 (1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

13 (2) the amount necessary, after the appropriation made in (1) of this  
14 subsection, estimated to be \$1,143,271,800, from the general fund.

15 (i) The amount necessary to fund transportation of students under AS 14.09.010 for  
16 the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the  
17 general fund to the public education fund (AS 14.17.300).

18 (j) The sum of \$32,784,000 is appropriated from the general fund to the regional  
19 educational attendance area and small municipal school district school fund  
20 (AS 14.11.030(a)).

21 (k) The amount necessary to pay medical insurance premiums for eligible surviving  
22 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
23 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
24 fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general  
25 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

26 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
27 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the  
28 amount expended for administering the loan fund and other eligible activities, estimated to be  
29 \$10,560,000, is appropriated from federal receipts to the Alaska clean water fund  
30 (AS 46.03.032(a)).

31 (m) The amount necessary to match federal receipts awarded or received for



1 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
2 June 30, 2023, estimated to be \$2,200,000, is appropriated from Alaska clean water fund  
3 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

4 (n) The amount of federal receipts awarded or received for capitalization of the  
5 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023,  
6 less the amount expended for administering the loan fund and other eligible activities,  
7 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking  
8 water fund (AS 46.03.036(a)).

9 (o) The amount necessary to match federal receipts awarded or received for  
10 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
11 ending June 30, 2023, estimated to be \$2,720,000, is appropriated from Alaska drinking water  
12 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

13 (p) The amount received under AS 18.67.162 as program receipts, estimated to be  
14 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
15 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023,  
16 is appropriated to the crime victim compensation fund (AS 18.67.162).

17 (q) The sum of \$857,800 is appropriated from that portion of the dividend fund  
18 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
19 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
20 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
21 compensation fund (AS 18.67.162).

22 (r) An amount equal to the interest earned on amounts in the election fund required by  
23 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election  
24 fund for use in accordance with 52 U.S.C. 21004(b)(2).

25 (s) The amount of statutory designated program receipts received by the Alaska  
26 Gasline Development Corporation for the fiscal year ending June 30, 2023, not to exceed  
27 \$10,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

28 (t) The amount of federal receipts received by the Alaska Gasline Development  
29 Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied  
30 natural gas project fund (AS 31.25.110).

31 (u) The vaccine assessment program receipts collected under AS 18.09.220 during the

1 fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine  
2 assessment fund (AS 18.09.230).

3 (v) An amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011  
4 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of  
5 the State of Alaska), not to exceed \$349,000,000, is appropriated from the general fund to the  
6 oil and gas tax credit fund (AS 43.55.028).

7 (w) The sum of \$100,000 is appropriated from general fund program receipts  
8 collected by the Department of Administration, division of motor vehicles, to the abandoned  
9 motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from  
10 highways, vehicular ways or areas, and public property.

11 (x) The sum of \$1,215,074,800 is appropriated from the general fund to the public  
12 education fund (AS 14.17.300). If the unrestricted state revenue available for appropriation in  
13 fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this  
14 subsection, the appropriation made in this subsection is reduced by the amount of the  
15 shortfall.

16 \* **Sec. 42. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
17 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
18 appropriated as follows:

19 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
20 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
21 AS 37.05.530(g)(1) and (2); and

22 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
23 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
24 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

25 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
26 Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee  
27 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
28 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

29 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
30 System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated  
31 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of

1 making appropriations from the fund to organizations that provide civil legal services to low-  
2 income individuals.

3 (d) The following amounts are appropriated to the oil and hazardous substance release  
4 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
5 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

6 (1) the balance of the oil and hazardous substance release prevention  
7 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2022, estimated to be  
8 \$1,440,200, not otherwise appropriated by this Act;

9 (2) the amount collected for the fiscal year ending June 30, 2022, estimated to  
10 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

11 (3) the amount collected for the fiscal year ending June 30, 2022, estimated to  
12 be \$6,700,000, from the surcharge levied under AS 43.40.005.

13 (e) The following amounts are appropriated to the oil and hazardous substance release  
14 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
15 and response fund (AS 46.08.010(a)) from the following sources:

16 (1) the balance of the oil and hazardous substance release response mitigation  
17 account (AS 46.08.025(b)) in the general fund on July 1, 2022, estimated to be \$700,000, not  
18 otherwise appropriated by this Act; and

19 (2) the amount collected for the fiscal year ending June 30, 2022, from the  
20 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

21 (f) The unexpended and unobligated balance on June 30, 2022, estimated to be  
22 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
23 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
24 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
25 administrative fund (AS 46.03.034).

26 (g) The unexpended and unobligated balance on June 30, 2022, estimated to be  
27 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
28 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
29 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
30 water administrative fund (AS 46.03.038).

31 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax

1 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the  
2 special aviation fuel tax account (AS 43.40.010(e)).

3 (i) An amount equal to the revenue collected from the following sources during the  
4 fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and  
5 game fund (AS 16.05.100):

6 (1) range fees collected at shooting ranges operated by the Department of Fish  
7 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

8 (2) receipts from the sale of waterfowl conservation stamp limited edition  
9 prints (AS 16.05.826(a)), estimated to be \$3,000;

10 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
11 estimated to be \$130,000; and

12 (4) fees collected at hunter, boating and angling access sites managed by the  
13 Department of Natural Resources, division of parks and outdoor recreation, under a  
14 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

15 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
16 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine  
17 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
18 operating account (AS 37.14.800(a)).

19 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
20 to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

21 (l) The sum of \$15,000,000 is appropriated from the power cost equalization  
22 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

23 (m) The unexpended and unobligated balance of the large passenger vessel gaming  
24 and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be \$10,200,000, is  
25 appropriated to the general fund.

26 (n) The sum of \$300,000,000 is appropriated from federal receipts received from sec.  
27 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,  
28 American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

29 \* **Sec. 43. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$33,933,000 is  
30 appropriated from the general fund to the Department of Administration for deposit in the  
31 defined benefit plan account in the public employees' retirement system as an additional state

1 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

2 (b) The sum of \$91,029,000 is appropriated from the general fund to the Department  
3 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
4 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
5 June 30, 2023.

6 (c) The sum of \$3,225,000 is appropriated from the general fund to the Department of  
7 Administration for deposit in the defined benefit plan account in the judicial retirement  
8 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
9 fiscal year ending June 30, 2023.

10 (d) The sum of \$1,368,000 is appropriated from the general fund to the Department of  
11 Administration to pay benefit payments to eligible members and survivors of eligible  
12 members earned under the elected public officers' retirement system for the fiscal year ending  
13 June 30, 2023.

14 (e) The amount necessary to pay benefit payments to eligible members and survivors  
15 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
16 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
17 for that purpose for the fiscal year ending June 30, 2023.

18 \* **Sec. 44. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
19 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
20 for public officials, officers, and employees of the executive branch, Alaska Court System  
21 employees, employees of the legislature, and legislators and to implement the monetary terms  
22 for the fiscal year ending June 30, 2023, of the following ongoing collective bargaining  
23 agreements:

24 (1) Alaska Correctional Officers Association, representing the correctional  
25 officers unit;

26 (2) Public Safety Employees Association, representing the regularly  
27 commissioned public safety officers unit;

28 (3) Alaska Public Employees Association, for the supervisory unit;

29 (4) Public Employees Local 71, for the labor, trades, and crafts unit.

30 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
31 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,

1 2023, for university employees who are not members of a collective bargaining unit and to  
2 implement the monetary terms of the Fairbanks Firefighters Union, IAFF Local 1324  
3 collective bargaining agreement for the fiscal year ending June 30, 2023.

4 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
5 the membership of the respective collective bargaining unit, the appropriations made in this  
6 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
7 the amount for that collective bargaining agreement, and the corresponding funding source  
8 amounts are adjusted accordingly.

9 (d) If the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining  
10 agreement listed in (b) of this section is not ratified by the membership of the Fairbanks  
11 Firefighters Union, IAFF Local 1324 collective bargaining unit and approved by the Board of  
12 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
13 Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining agreement are adjusted  
14 proportionately by the amount for the collective bargaining agreement, and the corresponding  
15 funding source amounts are adjusted accordingly.

16 \* **Sec. 45. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
17 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be  
18 \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
19 the general fund to the Department of Commerce, Community, and Economic Development  
20 for payment in the fiscal year ending June 30, 2023, to qualified regional associations  
21 operating within a region designated under AS 16.10.375.

22 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
23 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general  
24 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
25 Commerce, Community, and Economic Development for payment in the fiscal year ending  
26 June 30, 2023, to qualified regional seafood development associations for the following  
27 purposes:

28 (1) promotion of seafood and seafood by-products that are harvested in the  
29 region and processed for sale;

30 (2) promotion of improvements to the commercial fishing industry and  
31 infrastructure in the seafood development region;

1 (3) establishment of education, research, advertising, or sales promotion  
 2 programs for seafood products harvested in the region;

3 (4) preparation of market research and product development plans for the  
 4 promotion of seafood and their by-products that are harvested in the region and processed for  
 5 sale;

6 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
 7 or private boards, organizations, or agencies engaged in work or activities similar to the work  
 8 of the organization, including entering into contracts for joint programs of consumer  
 9 education, sales promotion, quality control, advertising, and research in the production,  
 10 processing, or distribution of seafood harvested in the region;

11 (6) cooperation with commercial fishermen, fishermen's organizations,  
 12 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
 13 Technology Center, state and federal agencies, and other relevant persons and entities to  
 14 investigate market reception to new seafood product forms and to develop commodity  
 15 standards and future markets for seafood products.

16 (c) An amount equal to the dive fishery management assessment collected under  
 17 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be  
 18 \$300,000, and deposited in the general fund is appropriated from the general fund to the  
 19 Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the  
 20 qualified regional dive fishery development association in the administrative area where the  
 21 assessment was collected.

22 (d) The amount necessary to refund to local governments and other entities their share  
 23 of taxes and fees collected in the listed fiscal years under the following programs is  
 24 appropriated from the general fund to the Department of Revenue for payment to local  
 25 governments and other entities in the fiscal year ending June 30, 2023:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2022	\$23,961,000
Fishery resource landing tax (AS 43.77)	2022	5,844,000
Electric and telephone cooperative tax (AS 10.25.570)	2023	4,156,000

1	Liquor license fee (AS 04.11)	2023	640,000
2	Cost recovery fisheries (AS 16.10.455)	2023	810,000

3 (e) The amount necessary to refund to local governments the full amount of an  
4 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
5 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or  
6 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

7 (f) The amount necessary to pay the first seven ports of call their share of the tax  
8 collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated  
9 to be \$18,123,000, is appropriated from the commercial vessel passenger tax account  
10 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
11 year ending June 30, 2023.

12 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))  
13 that is derived from the tax collected under AS 43.52.220 in calendar year 2022 is less than  
14 the amount necessary to pay the first seven ports of call their share of the tax collected under  
15 AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in  
16 (f) of this section shall be reduced in proportion to the amount of the shortfall.

17 \* **Sec. 46. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**  
18 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
19 June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less  
20 for the department in the state accounting system for each prior fiscal year in which a negative  
21 account balance of \$1,000 or less exists.

22 \* **Sec. 47. SPECIAL APPROPRIATION FOR ENERGY RELIEF.** In addition to the  
23 appropriation made in sec. 26(d) of this Act, the amount necessary to pay a one-time energy  
24 relief payment of \$1,300 as part of the permanent fund dividend, estimated to be  
25 \$840,141,775, is appropriated from the general fund to the dividend fund (AS 43.23.045(a))  
26 for the fiscal year ending June 30, 2023.

27 \* **Sec. 48. STATUTORY BUDGET RESERVE FUND.** (a) If the unrestricted state revenue  
28 available for appropriation in fiscal year 2023 is insufficient to cover the general fund  
29 appropriations that take effect in fiscal year 2023, not including the appropriation made in sec.  
30 41(x) of this Act, the amount necessary to balance revenue and general fund appropriations  
31 that take effect in fiscal year 2023, not including the appropriation made in sec. 41(x) of this



1 Act, is appropriated to the general fund from the budget reserve fund (AS 37.05.540(a)).

2 (b) The unobligated and unrestricted balance of the general fund on June 30, 2023, is  
3 appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

4 \* **Sec. 49.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
5 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2022 that are  
6 made from subfunds and accounts other than the operating general fund (state accounting  
7 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of  
8 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
9 budget reserve fund to the subfunds and accounts from which those funds were transferred.

10 (b) The appropriation made from the budget reserve fund (art. IX, sec. 17,  
11 Constitution of the State of Alaska) in (a) of this section is made under art. IX, sec. 17(c),  
12 Constitution of the State of Alaska.

13 \* **Sec. 50.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 17, 18(b),  
14 19, 23, 26(a), (b), and (d) - (f), 27(c) - (e), 35, 39(b) and (c), 41, 42(a) - (l), 43(a) - (c), 47, and  
15 48(b) of this Act are for the capitalization of funds and do not lapse.

16 (b) The appropriations made in sec. 10 of this Act are for capital projects and lapse  
17 under AS 37.25.020.

18 \* **Sec. 51.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that  
19 appropriate either the unexpended and unobligated balance of specific fiscal year 2022  
20 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified  
21 account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior  
22 fiscal year balance.

23 (b) If secs. 19 and 23 of this Act take effect after June 30, 2022, secs. 19 and 23 of  
24 this Act are retroactive to June 30, 2022.

25 (c) Sections 14, 15(b), 17, and 18 of this Act are retroactive to July 1, 2021.

26 \* **Sec. 52.** CONTINGENCY. The appropriation made in sec. 29(d) of this Act is contingent  
27 on the failure of a version of HB 272 or a similar bill increasing the base student allocation to  
28 be passed by the Thirty-Second Alaska State Legislature in the Second Regular Session and  
29 enacted into law.

30 \* **Sec. 53.** Sections 7 - 19 and 51 of this Act take effect immediately under AS 01.10.070(c).

31 \* **Sec. 54.** Section 23 of this Act takes effect June 30, 2022.

1 \* **Sec. 55.** Sections 4 - 6 of this Act take effect January 1, 2023.

2 \* **Sec. 56.** Except as provided in secs. 53 - 55 of this Act, this Act takes effect July 1, 2022.