

#4 Supplemental Summary

2022 Legislature - Operating Budget Agency Summary - HCS1 Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] GovSupT	[2] HCS2Supp	[2] - [1] GovSupT to HCS2Supp	
Agency Operations				
Administration	1,846.0	1,846.0	0.0	
Corrections	14,824.1	14,824.1	0.0	
Education & Early Dev	-820.0	-820.0	0.0	
Environmental Conservation	1,000.0	250.0	-750.0	-75.0 %
Fish and Game	1,233.3	0.0	-1,233.3	-100.0 %
Governor	4,300.0	4,300.0	0.0	
Health	2,350.0	2,350.0	0.0	
Natural Resources	20,655.3	20,655.3	0.0	
Public Safety	1,690.0	1,690.0	0.0	
Revenue	710.0	0.0	-710.0	-100.0 %
Transportation	279.0	279.0	0.0	
Judiciary	1,783.0	1,783.0	0.0	
Legislature	1,995.0	1,995.0	0.0	
Total	51,845.7	49,152.4	-2,693.3	-5.2 %
Statewide Items				
Debt Service	0.0	48,594.5	48,594.5	>999 %
Special Appropriations	1,109.5	614.5	-495.0	-44.6 %
Fund Capitalization	34,000.0	166,019.0	132,019.0	388.3 %
Total	35,109.5	215,228.0	180,118.5	513.0 %
Total Agency and Statewide Operations	86,955.2	264,380.4	177,425.2	204.0 %
Permanent Fund				
Permanent Fund	795,609.5	0.0	-795,609.5	-100.0 %
Total	795,609.5	0.0	-795,609.5	-100.0 %
Statewide Total	882,564.7	264,380.4	-618,184.3	-70.0 %

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Funding Summary				
Unrestricted General (UGF)	882,564.7	264,380.4	-618,184.3	-70.0 %
Non-Additive Items				
Fund Transfers	0.0	437,915.9	437,915.9	>999 %
Total	0.0	437,915.9	437,915.9	>999 %