

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 304
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB304-DNR-DPOR-3-11-22
Title: CHUGACH STATE PARK/EAGLE RIVER LIONS CLUB
Sponsor: MERRICK
Requester: House Resources

Department: Department of Natural Resources
Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water
OMB Component Number: 3002

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2023 Appropriation Requested | Included in Governor's FY2023 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2023 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Martin Parsons, Director
Division: Mining, Land and Water
Approved By: Theresa Cross, Administrative Services Director
Agency: Department of Natural Resources
Phone: (907)269-8625
Date: 03/11/2022
Date: 03/11/22

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB 304

Analysis

This bill modifies Chugach State Park by removing Lions Club Park, a popular community park in Eagle River and directing DNR to transfer ownership of Lions Club Park to the Eagle River Lions Club. The Eagle River Lions Club has developed and operated Lions Club Park under a series of DNR permits since 1964. The bill also modifies the boundary of Chugach State Park to remove private lands, make technical corrections, and add replacement land to Chugach State Park to satisfy the state's obligations under federal Land and Water Conservation Fund (LWCF) grants.

The bill authorizes the Department of Natural Resources (DNR) to take actions necessary to convey the real property described in this legislation including platting, replating, surveying, subdividing, and other actions. These actions may require administrative costs related to surveys and easements required to convey the surface estate of Lions Club Park, and preparation of conveyance and title documents. These costs would be subsumed by the Division without the need for additional staff.

The bill also acknowledges that the Division of Mining, Land and Water may accept up to \$50,000 cash equivalent in consideration for the conveyance. This cash equivalent would be deposited into the Land Disposal Income Fund (LDIF) as compensation to the Department for the conveyance of this land, but also may be used to cover administrative costs described above related to the conveyance.

This legislation is conditional upon the Department of the Interior (DOI) approving a Land Water Conservation Fund (LWCF) property conversion by removing the Lions Club Park from the Chugach State Park and adding several parcels of land described in Section 2. Such approval considers identification of what portions of the park are compatible with LWCF uses and what lands are required to be appraised under UASFLA (Uniform Appraisal Standards for Federal Land Acquisitions) standards. The Department proposes to enter into a separate Memorandum of Agreement with the Eagle River Lions Club that they will be responsible for the costs associated with the necessary appraisals for the LWCF property conversion as a part of this conveyance and these costs are not part of the cash equivalent consideration up to \$50,000.