

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 48
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB048SS-EED-ACPE-3-7-22
Title: AK PERFORMANCE SCHOLARSHIP;
ELIGIBILITY
Sponsor: STORY
Requester: House Education

Department: Department of Education and Early Development
Appropriation: Alaska Commission on Postsecondary Education
Allocation: Program Administration & Operations
OMB Component Number: 2738

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	31.2						
Travel							
Services	10.4						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	41.6	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	41.6						
Total	41.6	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary	1.0						

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 03/15/23

Why this fiscal note differs from previous version/comments:

Updated to include new administrative costs associated with SSHB 48.

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Division:	Alaska Commission on Postsecondary Education	Date:	03/07/2022 02:34 PM
Approved By:	Lacey Sanders, Administrative Services Director	Date:	03/08/22
Agency:	Department of Education & Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. SSHB 48

Analysis

The bill amends the qualification criteria of an Alaska Performance Scholarship (APS) applicant by adding an option for career and technical education (CTE) to the academic curriculum, inserts a definition for career cluster, removes the minimum score on college entrance or standardized examination requirement, adds a requirement for school districts to notify students in their junior year of their progress towards earning APS eligibility, increases the annual award amounts, and provides an additional two years for students to use the scholarship after high school graduation.

To implement the changes outlined in the bill, the Alaska Commission on Postsecondary Education (ACPE) requires additional one-time funding as follows:

\$31.2 for personnel costs to implement the changes

Total Personal Services \$31.2 UGF

\$6.0 for legal costs to promulgate regulations

\$4.4 in contractual costs to update the Alaska Student Aid Portal

Total Contractual \$10.4 UGF
\$41.2 UGF

The legislation could result in a number of new students eligible for the scholarship; however, it is not anticipated that the change in award amounts would be sufficient to impact the amount identified under the seven percent calculation for the Higher Education Investment Fund to fund APS awards.