

## DOC Program Priority Table

Program	Constitutional Requirement	Federal Requirement	Statutory Req.	# of Alaskans Served	% Cost Through Fees	Rating of Importance to Mission	Rating of Effectiveness
<b>Facility-Capital Improvement</b>	<b>Yes</b>	<b>No</b>	<b>Yes</b>				
Facilities Capital Unit	Yes; Article I, Sec. 12, Article III, Sec 22	No	Yes; AS 18.60, AS 33.30, AS 44.28			Critical	Effective
<b>Division of Administrative Services</b>	<b>Yes</b>	<b>Partially</b>	<b>Yes</b>				
Commissioner Office	Yes; Article III Sec. 25	No	Yes; AS 44.28	All Alaskans under the care, custody or supervision of the department are indirectly served		Critical	Effective
Academy	Yes; Article I, Sec. 12	No	Yes; AS 18.65, AS 44.28			Critical	Effective
Professional Conduct Unit	Yes; Article I, Sec. 12	No	Yes; AS 33.30, AS 44.28			Critical	Effective
Recruitment and Retention				2,789 Offenders Served		Critical	Effective
Administrative Services	Yes; Article I, Sec. 12, Article III, Sec 22	No	Yes; AS 18.65, AS 36.30, AS 37.05.050, AS 37.05.140, AS 37.05.150, AS 37.05.160, AS 37.05.285, AS 37.07, AS 39.25, AS 44.28	4,838 Offenders 1,917 Employees		Important	Effective
Information Technology	Yes; Article I, Sec. 12, Article III, Sec 22	Yes; Article 28 Part 20 CFR	Yes; AS 12.62.005 - 12.62.200, AS 33.20, AS 44.21.300, AS 44.28			Important	Effective
Research and Records	Yes; Article I, Sec. 12, Article III, Sec 22	Yes; Article 28 Part 20 CFR	Yes; AS 12.62.005 - 12.62.200, AS 33.05, AS 33.07, AS 33.16, AS 33.30, AS 44.28	1,335 Requested Criminal Records		Important	Effective
State Facility Rent	Yes; Article I, Sec. 12, Article III, Sec 22	No	No			Beneficial	Effective
<b>Population Management</b>	<b>Yes</b>	<b>No</b>	<b>Yes</b>				
Institutions Director's Office	Yes; Article I, Sec. 12	No	Yes; AS 33.20.010, AS 33.30, AS 44.28	All Incarcerated Alaskans		Critical	Effective
Classification and Furlough	Yes; Article I, Sec. 12	No	Yes; AS 33.30.121, AS 33.30.131, AS 33.30.141, AS 44.28	6,024 Daily Capacity		Critical	Effective
Out-of-State Contractual							
Inmate Transportation	Yes; Article I, Sec. 12	No	Yes; AS 33.30.081, AS 44.28	4,838 Daily Capacity		Critical	Effective
Point of Arrest	Yes; Article I, Sec. 12	No	Yes; AS 33.30.081b, AS 44.28	1,570 Offenders		Critical	Effective
Institutions	Yes; Article I, Sec. 12	No	Yes; AS 33.20, AS 33.30, AS 44.28	4,838 Daily Capacity		Critical	Effective
Regional and Community Jails	Yes; Article I, Sec. 12	No	Yes; AS 33.30.031a, AS 44.28	157 Daily Capacity		Critical	Effective
Facility Maintenance							
Pretrial Services	Yes; Article I, Sec. 12	No	Yes; AS 33.07, AS 44.28	21,647 Assessments; 7,771 Basic Supervision; 835 Electronic Monitoring		Critical	N/A
Statewide Probation and Parole				3,075 Daily Capacity		Critical	Effective
Statewide Probation and Parole	Yes; Article I Sec. 12	No	Yes; AS 33.05, AS 33.16, AS 44.28	All Convicted Felons Placed Under Supervision		Critical	Effective
Probation and Parole Director's Office	Yes; Article I, Sec. 12	No	Yes; AS 33.05, AS 44.28	All Convicted Felons Placed Under Supervision		Critical	Effective
Electronic Monitoring	Yes; Article I, Sec. 12	No	Yes; AS 33.30, AS 44.28	450 Daily Capacity	48%	Critical	Effective

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Parole Board	Yes; Article I, Sec. 12, Article III, Sec. 26	No	Yes; AS 33.16, AS 44.28	1,959 Hearings		Critical	Effective
Community Residential Centers	Yes; Article I, Sec. 12	No	Yes; AS 33.30, AS 33.30.031, AS 33.30.151, AS 33.30.161, AS 44.28	579 Daily Capacity	20%	Critical	Effective
<b>Division of Health and Rehabilitation</b>	<b>Yes</b>	<b>No</b>	<b>Yes</b>				
Health and Rehabilitation Director's Office	Yes; Article I, Sec. 12	No	Yes; AS 33.30.011, AS 44.28	All Incarcerated Alaskans		Critical	Effective
Physical Health Care	Yes; Article I, Sec. 12	No	Yes; AS 33.30.011, AS 44.28	5,574 Daily Capacity	0%	Critical	Effective
Behavioral Health Care	Yes; Article I, Sec. 12	No	Yes; AS 33.30.011, AS 44.28	3,623 Daily Capacity		Critical	Effective
Substance Abuse Treatment Program	Yes; Article I, Sec. 12	No	Yes; AS 33.30.011(3), AS 47.38, AS 44.28	1,018 Offenders Served		Critical	Effective
Sex Offender Management Program	Yes; Article I, Sec. 12	No	Yes; AS 12.55.100, AS 18.66.990, AS 33.16.150(a)(13), AS 33.30.011, AS 44.28	526 Offenders Served		Critical	Effective
Domestic Violence Program	Yes; Article I, Sec. 12	No	Yes; AS 18.66.990, AS 33.30.011(3), AS 44.28	111 Offenders Served		Critical	Unknown
<b>Offender Habilitation</b>							
Education and Vocational Programs	Yes; Article I, Sec. 12	No	Yes; AS 33.30, AS 33.30.011, AS 44.28	7,029 Offenders Served		Critical	Effective
Reentry Unit							
<b>Recidivism Reduction</b>	<b>Yes; Article I, Sec. 12</b>	<b>No</b>	<b>Yes; AS 47.38.100, AS 44.28</b>				
<b>24 Hour Institutional Utilities</b>							