

Department of Revenue - SB 55 Summary

Appropriation		FY21 MP	FY22 MP	FY23 Gov
Taxation and Treasury	UGF Budget	18,784.1	18,195.4	18,057.0
	Net SB 55 Impact versus FY21		635.4	191.0
	UGF Budget Less SB55	18,784.1	17,560.0	17,866.0
Child Support Services	UGF Budget	7,815.8	7,725.1	7,557.2
	Net SB 55 Impact versus FY21		294.2	98.7
	UGF Budget Less SB55	7,815.8	7,430.9	7,458.5
Administration and Support	UGF Budget	665.1	1,238.9	1,188.7
	Net SB 55 Impact versus FY21		159.6	102.0
	UGF Budget Less SB55	665.1	1,079.3	1,086.7
Mental Health Trust Authority	UGF Budget	487.2	525.8	516.6
	Net SB 55 Impact versus FY21		36.2	20.8
	UGF Budget Less SB55	487.2	489.6	495.8
AK Municipal Bond Bank	UGF Budget	0.0	0.0	0.0
	Net SB 55 Impact versus FY21			
	UGF Budget Less SB55	0.0	0.0	0.0
AK Housing Finance Corporation	UGF Budget	0.0	0.0	0.0
	Net SB 55 Impact versus FY21			
	UGF Budget Less SB55	0.0	0.0	0.0
AK Permanent Fund Corporation	UGF Budget	0.0	0.0	0.0
	Net SB 55 Impact versus FY21			
	UGF Budget Less SB55	0.0	0.0	0.0
Agency Unallocated	UGF Budget	0.0	0.0	(201.5)
	Net SB 55 Impact versus FY21			
	UGF Budget Less SB55	0.0	0.0	(201.5)
Agency Total	UGF Budget	27,752.2	27,685.2	27,118.0
	Net SB 55 Impact versus FY21		1,125.4	412.5
	UGF Budget Less SB55	27,752.2	26,559.8	26,705.5