

# Department of Revenue

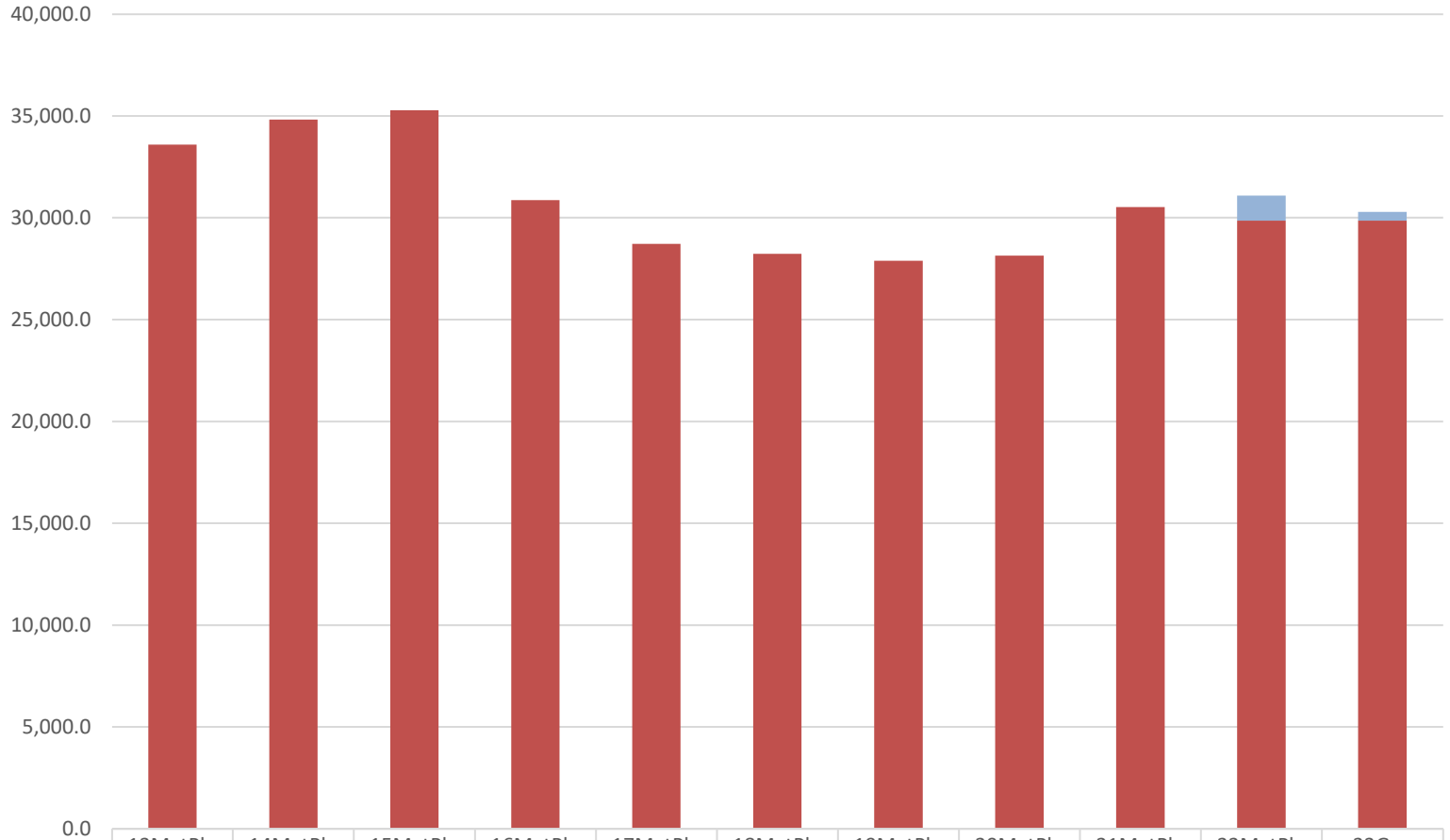
## Share of Total Agency Operations

(GF Only)

(\$ Thousands)

The department's GF budget decreased by \$3.3 million (-10%) between FY13 and FY23.

The department's total FY23 GF budget equals \$94 per resident worker, based on 323,711 resident workers.



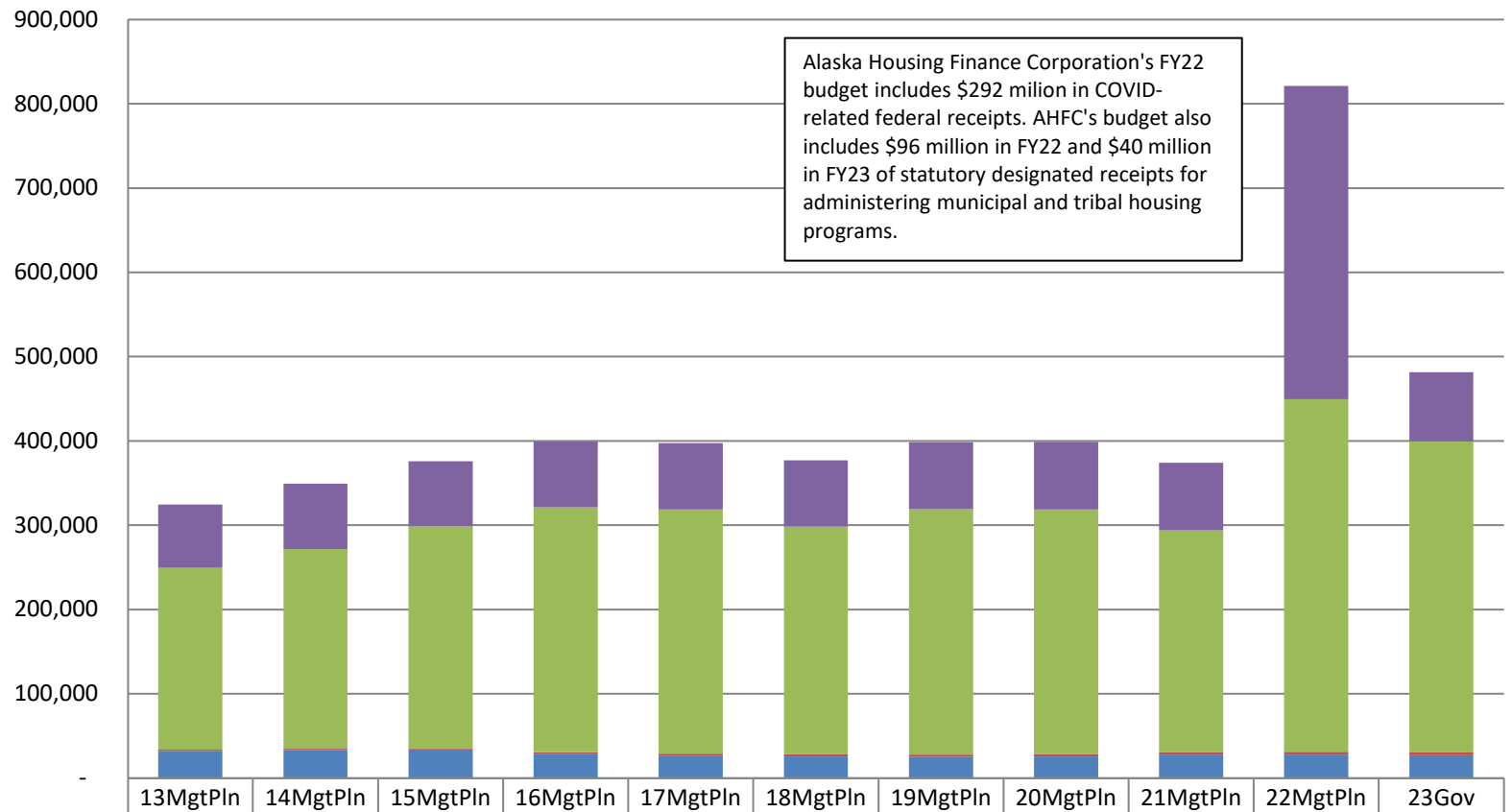
SB55 Impact	-	-	-	-	-	-	-	-	-	1,221	440
Total Agency Budget (GF Only)	33,594	34,821	35,282	30,867	28,724	28,222	27,885	28,137	30,530	29,860	29,853
% of All Agencies' Budgets	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.4%	0.5%	0.5%	0.6%	0.5%

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### Total Funding Comparison by Fund Group

(All Funds)  
(\$ Thousands)

Between FY13 MgmtPln and 23Gov:  
 --UGF decreased by \$5.2 million (-16%)  
 --DGF increased by \$1.9 million (147%)  
 --Other Funds increased by \$153.3 million (71%)  
 --Federal Receipts increased by \$7.1 million (9%)



Alaska Housing Finance Corporation's FY22 budget includes \$292 million in COVID-related federal receipts. AHFC's budget also includes \$96 million in FY22 and \$40 million in FY23 of statutory designated receipts for administering municipal and tribal housing programs.

	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19MgtPln	20MgtPln	21MgtPln	22MgtPln	23Gov
Federal Receipts (Fed)	74,884	77,542	77,584	78,131	78,787	78,666	79,572	80,174	79,947	371,831	81,960
Other State Funds (Other)	215,914	236,952	263,185	290,296	289,995	269,934	291,077	290,662	263,480	418,324	369,234
Designated General (DGF)	1,285	1,385	1,451	1,884	2,622	2,638	2,598	2,622	2,777	3,395	3,175
Unrestricted General (UGF)	32,309	33,436	33,831	28,983	26,102	25,585	25,287	25,515	27,752	27,685	27,118

# **Appropriations within Department of Revenue** (GF Only) (\$ Thousands)

