

Environmental Conservation - SB 55 Summary

Appropriation		FY21 MP	FY22 MP	FY23 Gov
Administration	UGF Budget	2466.3	2445	2363.3
	Net SB 55 Impact versus FY21		129.8	12.6
	UGF Budget Less SB55	2,466.3	2,315.2	2,350.7
DEC Buildings Maintenance and Operat	UGF Budget	647.2	657	656.3
	Net SB 55 Impact versus FY21		9.8	2.8
	UGF Budget Less SB55	647.2	647.2	653.5
Environmental Health	UGF Budget	5967.5	6982.5	7865.1
	Net SB 55 Impact versus FY21		470.4	156
	UGF Budget Less SB55	5,967.5	6,512.1	7,709.1
Air Quality	UGF Budget	1754.3	2071.8	1815.9
	Net SB 55 Impact versus FY21		301.2	36.5
	UGF Budget Less SB55	1,754.3	1,770.6	1,779.4
Spill Prevention and Response	UGF Budget	0	562.2	1464.2
	Net SB 55 Impact versus FY21		562.2	189
	UGF Budget Less SB55	0.0	0.0	1,275.2
Water	UGF Budget	4628.6	4936.1	9670
	Net SB 55 Impact versus FY21		263.2	60.8
	UGF Budget Less SB55	4,628.6	4,672.9	9,609.2
Agency Total	UGF Budget	15,463.9	17,654.6	23,834.8
	Net SB 55 Impact versus FY21		1,736.6	457.7
	UGF Budget Less SB55	15,463.9	15,918.0	23,377.1