Fiscal		IRIS AR						
Year	Project Title	Group/Type	Auth	Exp	Enc	Unobligated	Description	Status
2015	MEHS Building 1331 Locker Room Renovation	ED15 / ED15	\$ 1,700.0	\$ 1,689.0	\$ -	\$ 11.0	Renovation of locker rooms and public rest rooms in fieldhouse/classroom building. Project includes complete removal of locker room and public rest room walls, fixtures and suspended ceilings with new replacements necessary due to structural failure.	This project is substantially complete and being reviewed for closeout and final payment. This project is paid through multiple appropriations (AR). This AR contains an encumbrance for the RSA with DOT&PF.
2019	MEHS Walk-in Freezer & Cooler Replacements	EUBC / ED19	\$ 1,559.4	\$ 176.6	\$ 1,382	9 \$ -	Fix leaky roof, then replace two large freezers, two large coolers, and their associated refrigeration units that are located below a non-code compliant and leaking roofing structure, and serve as food storage for the school cafeteria.	The design phase of this project is complete. Worked with DOT&PF Contracting on advertising the project in October 2021; with a pre-bid site visit held in October 2021. Construction is estimated to begin in summer 2022.
2020	MEHS Replacement of Heritage Hall Windows	ED20 / ED21	\$ 298.0	\$ 2.3	\$ 295	7 \$ 0.0	This project will replace all of the windows in Heritage Hall with single-hung vinyl windows. The windows in this dormitory are worn out and parts are becoming difficult to procure. Many of the existing windows were installed in 1991 and leak.	Part of the FY2020 statewide deferred maintenance appropriation. This project is in the design phase with an estimated construction start date of 6/15/2022. Estimated project completion date is anticipated to be 9/30/2023.
2020	MEHS Girls Dorm Siding Project Asbestos Removal	ED20 / ED22	\$ 562.0	\$ 3.5	\$ 558	5 \$ 0.0	This project will remove lead painted asbestos siding and dispose appropriately. The project will also install new siding and paint. The building currently has lead painted asbestos siding that cannot be washed or painted without creating a health hazard for the students. The paint is currently cracking and peeling, and the building aesthetics cannot be addressed until the hazardous materials are removed. It should be noted that a recent energy audit of this building concluded that insulating the exterior walls of this building (as part of the siding project) will result in an annual energy savings of approximately \$35,000.	Part of the FY2020 statewide deferred maintenance appropriation. This project is in the design phase with an estimated construction start date of 6/15/2022. Estimated project completion date is anticipated to be 9/30/2023.
2020	MEHS Campus-wide Bathroom Repair	ED20 / ED23	\$ 1,135.0	\$ 8.3	\$ 1,126	7 \$ -	This project will complete miscellaneous deferred maintenance projects in Heritage Hall (Building 295), Ivy Hall (Building 297), and the gym (Building 1331). The work includes bathroom plumbing, fixtures, wall coverings, flooring and tile replacement, lock installation, sprinkler check valve installation, and ventilation improvements. These items are either code required, have failed, or are replacement of items that have exceeded their useful life.	Part of the FY2020 statewide deferred maintenance appropriation. This project is in the design phase with an estimated construction start date of 6/15/2022. Estimated project completion date is anticipated to be 9/30/2023.  Part of the FY2020 statewide deferred maintenance
2020	MEHS Building 1330 ADA Enhancements (Door Upgrades)	ED20 / ED25	\$ 213.0	\$ 201.8	\$ -	\$ 11.2	The MEHS main academic building (1330) did not have electronic opening doors for any of the doors that meet ADA guidelines. There is a need for such door devices by students and staff. Result in ten functional ADA compliant door opening devices.	appropriation. This project is ongoing. Construction activities are ongoing/outstanding and anticipated to be completed by 9/30/2022. The remaining authorization is needed for project completion.
2021	MEHS Building 290 Commercial Kitchen	ED20 / ED26	\$ 520.0	\$ 13.6	\$ 506	4 \$ -	This project will replace the kitchen range hood and ventilation system as well as the commercial dishwasher and associated exhaust ventilation system. The systems were installed in 1984 and are on the verge of catastrophic failure. Both associated heat recovery systems are worn out and need to be replaced.	Part of the FY2020 statewide deferred maintenance appropriation; fund reallocated from the MEHS Emergency Generator and Switch Gear Installation project. This project is in the design phase with an estimated construction start date of spring 2022. Estimated project completion is anticipated to be 9/30/2023.

Fiscal		IRIS AR						
Year	Project Title	Group/Type	Auth	Ехр	Enc	Unobligated	Description	Status
2021	MEHS Campus-Wide ADA Upgrades	ED20 / ED27	\$ 480.0	\$ 14.2	\$ 465.8	\$ -	This project will replace doors in specific campus buildings to accommodate ADA compliant door operators and ramps.  Approximately 15 doors will be replaced and there ramps constructed.	Part of the FY2020 statewide deferred maintenance appropriation; fund reallocated from the MEHS Emergency Generator and Switch Gear Installation project. This project is in the design phase with an estimated construction start date of spring 2022. Estimated project completion is anticipated to be 9/30/2023.
2022	Mt. Edgecumbe H.S. Academic Bldg 1330 Renovations	ED22 / ED29	\$ 910.0	\$ -	\$ -	\$ 910.0	This project will renovate the female student restroom, both staff restrooms, replace the Activities Center flooring, and replace the original exterior windows in the main academic hall. All three, highuse, restrooms have multiple mechanical components, including mechanical waste carriers and waste pipes, that are in a state of impending failure and leak. The failing systems have led to structural damage in the walls between the female restrooms and Activity Center and buckled the flooring. To address these issues, the wall needs to be completely demolished, along with a portion of the concrete slab. All three of the bathrooms listed above were constructed in 1989. Windows in the building are original casement-type windows that no longer seal out exterior air resulting in high energy loss and occupant discomfort. It would be most efficient to address all the building issues structural, plumbing systems and windows as one project.	Part of the FY2022 statewide deferred maintenance appropriation. This authorization became effective in the current fiscal year. Significant, on-going project activity is estimated to begin by spring 2022.
2022	Mt. Edgecumbe H.S. Boys Dorm Bldg 292 Window Wall Replacement and Ventilation Improvements	ED22 / ED30	\$ 5,630.0	\$ -	\$ -	\$ 5,630.0	The boys dormitory has no proper ventilation to deal with mold, dust, and condensation. The window wall needs to be demolished to repair the vapor barrier and insulate it. The project was originally scheduled to be partially completed during Phase II, Boy's Dorm Renovation, in 2012. Due in part to lack of funding and unexpected hazardous material removal expenses the project was never completed. Completion of the project, including adding a ventilation system, is necessary to provide a mold free living environment for students in the affected dormitory rooms. Including adding a ventilation system, is necessary to provide a mold free living environment for students in the affected dormitory rooms.	appropriation. This authorization became effective in the