

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 297
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB297-DFCS-FLSW-2-18-2022
Title: MILITARY MEMBER CHILD PROTECTION
Sponsor: HOPKINS
Requester: (H) MLV

Department: Department of Family and Community Services
Appropriation: Children's Services
Allocation: Front Line Social Workers
OMB Component Number: 3318

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2023 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division: <u>Office of Children's Services</u>	Date: <u>02/07/2022</u>
Approved By: <u>Slyvan Robb, Assistant Commissioner</u>	Date: <u>02/08/22</u>
Agency: <u>Department of Health and Social Services</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB297

Analysis

The Office of Children's Services conducts child welfare investigations which include assessments for safety. The division works with a multitude of community partners in conducting its investigative work. The inclusion of military leadership as individuals who may receive information during a child welfare investigation is not anticipated to substantially impact operations as parameters already exist for the sharing of information.

The bill will have no fiscal or programmatic impact on the Office of Children's Services.