Fiscal Note State of Alaska Bill Version: SB 186 2022 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB186-DCCED-CBPL-03-04-22 Department: Department of Commerce, Community and Title: EXTEND BOARD OF EXAMINERS IN **Economic Development** OPTOMETRY Appropriation: Corporations, Business and Professional Sponsor: **STEVENS** Licensing Requester: (S) LABOR & COMMERCE Allocation: Corporations, Business and Professional Licensing OMB Component Number: 2360 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2023 Governor's FY2023 **Out-Year Cost Estimates** Appropriation Requested Request **OPERATING EXPENDITURES** FY 2023 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 Personal Services Travel 15.2 15.2 15.2 15.2 15.2 15.2 Services 1.5 1.5 1.5 1.5 1.5 1.5 Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0 16.7 16.7 16.7 16.7 16.7 16.7 Fund Source (Operating Only) 1156 Rcpt Svcs (DGF) 16.7 16.7 16.7 16.7 16.7 16.7 **Total** 0.0 16.7 16.7 16.7 16.7 16.7 16.7 **Positions** Full-time Part-time **Temporary** Change in Revenues 1156 Rcpt Svcs (DGF) 16.7 16.7 16.7 16.7 16.7 16.7 Total 0.0 16.7 16.7 16.7 16.7 16.7 16.7 Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A Why this fiscal note differs from previous version/comments: Not applicable, initial version.

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|--------------|---|--------|---------------|
| Division:    | Division of Corporations, Business and Professional Licensing | Date:  | 03/04/2022    |
| Approved By: | Micaela Fowler, Administrative Services Director              | Date:  | 03/04/22      |
| Agency:      | Department of Commerce, Community, and Economic Development   |        |               |

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## FISCAL NOTE ANALYSIS

## STATE OF ALASKA 2022 LEGISLATIVE SESSION

BILL NO. SB 186

## **Analysis**

SB 186 extends statutory authorization for the existing Board of Examiners in Optometry to June 30, 2028. Adoption of the bill will continue existing activities by the board and administration by the Division of Corporations, Business, and Professional Licensing. Failure to adopt the bill will result in a one-year wind down of the board in FY2023, and the division will assume all licensing responsibility in FY2024.

If the bill passes the following expenses will be incurred:

Travel: \$15.2 (7 board members and 1 staff member, to attend four board meetings per year)

Services: \$0.4 (advertising of public notice of board meetings)

\$1.0 (training and conference fees)

\$0.1 (stipends for board members attending board meeting in community of residence)

Regardless of whether this bill passes, activities and costs of the licensing program will continue. Annual expenditures are estimated to be approximately \$88.9, with revenues from license fees covering those expenses. Current schedules of revenues and expenditures for licensing programs are located online at https://www.commerce.alaska.gov/web/Portals/5/pub/CBPLScheduleofRevenues 2022 Q2.pdf

If this legislation is not passed and the board sunsets, the department would continue to require access to expertise in the profession. Replacing the expertise currently provided by volunteer board members with professional service contracts may increase the annual costs of this program, resulting in increased license fees. No professional licensing board has sunset in recent years, so reasonable estimates of this cost are unknown.

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are primarily funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.

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