

32-GH2687/I
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3/2/22

CS FOR HOUSE BILL NO. 282(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Legal and Advocacy Services		2,730,000	2,635,200	94,800
Office of Public Advocacy	2,080,300			
Public Defender Agency	649,700			
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Community Residential Centers		1,000,000	1,000,000	
Community Residential	1,000,000			
Centers				
Health and Rehabilitation Services		14,331,800	14,016,800	315,000
Physical Health Care	3,507,400			
Behavioral Health Care	7,005,500			
Substance Abuse Treatment	1,643,900			
Program				
Sex Offender Management	2,000,000			
Program				
Domestic Violence Program	175,000			
Offender Habilitation		1,409,000	1,409,000	
Education Programs	803,000			
Vocational Education	606,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Programs			
4	Recidivism Reduction Grants	499,000	499,000	
5	Recidivism Reduction Grants	499,000		
6	Agency Unallocated	4,600	4,600	
7	Unallocated Rates	4,600		
8	Adjustment			
9	*****	*****		
10	***** Department of Education and Early Development *****			
11	*****	*****		
12	Education Support and Admin Services	577,800	427,800	150,000
13	Student and School	577,800		
14	Achievement			
15	*****	*****		
16	***** Department of Family and Community Services *****			
17	*****	*****		
18	Inpatient Mental Health	23,253,200	23,253,200	
19	Designated Evaluation and	4,669,800		
20	Treatment			
21	Alaska Psychiatric	18,583,400		
22	Institute			
23	Children's Services	2,226,900	2,226,900	
24	Children's Services	69,500		
25	Management			
26	Front Line Social Workers	148,500		
27	Family Preservation	726,000		
28	Foster Care Augmented Rate	500,000		
29	Foster Care Special Need	782,900		
30	Juvenile Justice	1,363,100	1,363,700	-600
31	McLaughlin Youth Center	802,100		
32	Fairbanks Youth Facility	115,400		
33	Bethel Youth Facility	179,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Probation Services	266,300		
4	Departmental Support Services			376,100
5	Commissioner's Office	376,100		
6	Agency Unallocated		64,200	
7	Unallocated Rates	64,200		
8	Adjustment			
9		* * * * *	* * * * *	
10		* * * * * Department of Health * * * * *		
11		* * * * *	* * * * *	
12	Behavioral Health		57,132,000	56,139,800
13	Behavioral Health Treatment	36,260,800		
14	and Recovery Grants			
15	Alcohol Safety Action	1,195,800		
16	Program (ASAP)			
17	Behavioral Health	10,380,000		
18	Administration			
19	Behavioral Health	5,637,000		
20	Prevention and Early			
21	Intervention Grants			
22	Alaska Mental Health Board	924,400		
23	and Advisory Board on			
24	Alcohol and Drug Abuse			
25	Suicide Prevention Council	645,300		
26	Residential Child Care	2,088,700		
27	Health Care Services		141,900	141,900
28	Residential Licensing	141,900		
29	Public Health		5,060,000	4,316,000
30	Women, Children and Family	1,977,200		
31	Health			
32	Emergency Programs	350,200		
33	Chronic Disease Prevention	2,693,800		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	and Health Promotion			
4	Bureau of Vital Statistics	38,800		
5	Senior and Disabilities Services		12,529,100	10,965,000
6	Senior and Disabilities	1,430,600		1,564,100
7	Community Based Grants			
8	It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to			
9	the FY22 level of grant funding for the Centers for Independent Living, to the Centers for			
10	Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed			
11	to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition			
12	to their FY22 level of grant funding.			
13	Early Intervention/Infant	7,884,500		
14	Learning Programs			
15	Senior and Disabilities	1,886,300		
16	Services Administration			
17	General Relief/Temporary	740,300		
18	Assisted Living			
19	It is the intent of the legislature that the department increase the daily rate for General			
20	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate			
21	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since			
22	the rate was last set on July 1, 2002.			
23	Commission on Aging	205,200		
24	Governor's Council on	382,200		
25	Disabilities and Special			
26	Education			
27	Medicaid Services		82,155,800	82,155,800
28	It is the intent of the legislature that the department draw a minimum of 70 new individuals			
29	from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive			
30	services. The department shall submit a waiver amendment, if necessary, to the Centers for			
31	Medicare and Medicaid to ensure costs for this increased draw will be matched with federal			
32	dollars.			
33	Medicaid Services	82,155,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Agency Unallocated	32,100	32,100	
4	Unallocated Rates	32,100		
5	Adjustment			
6	*****	*****		
7	***** Department of Labor and Workforce Development *****			
8	*****	*****		
9	Commissioner and Administrative	24,500		24,500
10	Services			
11	Labor Market Information	24,500		
12	*****	*****		
13	***** Department of Law *****			
14	*****	*****		
15	Civil Division	100,100	100,100	
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's			
18	federally approved cost allocation plan.			
19	Human Services	100,100		
20	*****	*****		
21	***** Department of Natural Resources *****			
22	*****	*****		
23	Administration & Support Services	4,877,200		4,877,200
24	Mental Health Trust Lands	4,877,200		
25	Administration			
26	Agency Unallocated	21,900		21,900
27	Unallocated Rates	21,900		
28	Adjustment			
29	*****	*****		
30	***** Department of Public Safety *****			
31	*****	*****		
32	It is the intent of the legislature that the Department of Public Safety prioritize the deployment			
33	of law enforcement resources to non-urbanized areas that lack organized governments.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska State Troopers	80,000		80,000
4	It is the intent of the legislature that the Department of Public Safety increase efforts to fill			
5	vacant positions within the Alaska State Troopers appropriation and reduce overtime in order			
6	to better manage within the authorized budget. The Department should provide two reports to			
7	the Co-Chairs of Finance and the Legislative Finance Division, the first no later than			
8	December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and			
9	attrition, as well as premium and overtime costs by category, a comparison of actual outlays			
10	to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5			
11	fiscal years, and a description of any contributing factors to the overtime amounts and actions			
12	taken to address those factors from the start of the fiscal year to the month preceding the due			
13	date of the report.			
14	It is the intent of the legislature that no funds shall be moved outside of the personal services			
15	line of any allocation within the Alaska State Troopers appropriation.			
16	Alaska State Trooper	80,000		
17	Detachments			
18	Alaska Police Standards Council	80,000		80,000
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
21	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
22	Alaska Police Standards	80,000		
23	Council			
24	Council on Domestic Violence and	2,000,000	2,000,000	
25	Sexual Assault			
26	Council on Domestic	2,000,000		
27	Violence and Sexual Assault			
28	Agency Unallocated	4,600	4,600	
29	Unallocated Rates	4,600		
30	Adjustment			
31	*****	*****		
32	***** Department of Revenue *****			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Mental Health Trust Authority	4,852,800	503,200	4,349,600
4	Mental Health Trust	4,349,600		
5	Operations			
6	Long Term Care Ombudsman	503,200		
7	Office			
8	Alaska Housing Finance Corporation	370,000		370,000
9	AHFC Operations	370,000		
10	Agency Unallocated	13,500		13,500
11	Unallocated Rates	13,500		
12	Adjustment			
13	*****	*****		
14	***** University of Alaska *****			
15	*****	*****		
16	University of Alaska	2,603,900	905,800	1,698,100
17	Anchorage Campus	2,553,900		
18	Fairbanks Campus	50,000		
19	*****	*****		
20	***** Judiciary *****			
21	*****	*****		
22	Alaska Court System	227,000	227,000	
23	Trial Courts	227,000		
24	Therapeutic Courts	3,510,600	3,291,200	219,400
25	Therapeutic Courts	3,510,600		
26	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037 General Fund / Mental Health	2,635,200
1092 Mental Health Trust Authority Authorized Receipts	94,800
*** Total Agency Funding ***	2,730,000

Department of Corrections

1037 General Fund / Mental Health	8,334,400
1092 Mental Health Trust Authority Authorized Receipts	315,000
1246 Recidivism Reduction Fund	8,595,000
*** Total Agency Funding ***	17,244,400

Department of Education and Early Development

1037 General Fund / Mental Health	427,800
1092 Mental Health Trust Authority Authorized Receipts	150,000
*** Total Agency Funding ***	577,800

Department of Family and Community Services

1037 General Fund / Mental Health	26,908,000
1092 Mental Health Trust Authority Authorized Receipts	375,500
*** Total Agency Funding ***	27,283,500

Department of Health

1037 General Fund / Mental Health	119,055,500
1092 Mental Health Trust Authority Authorized Receipts	3,300,300
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,382,000
1246 Recidivism Reduction Fund	6,008,900
1254 Marijuana Education and Treatment Fund	8,304,200
*** Total Agency Funding ***	157,050,900

Department of Labor and Workforce Development

1092 Mental Health Trust Authority Authorized Receipts	24,500
*** Total Agency Funding ***	24,500

Department of Law

1	1037	General Fund / Mental Health	100,100
2	***	Total Agency Funding ***	100,100
3	Department of Natural Resources		
4	1092	Mental Health Trust Authority Authorized Receipts	4,899,100
5	***	Total Agency Funding ***	4,899,100
6	Department of Public Safety		
7	1092	Mental Health Trust Authority Authorized Receipts	160,000
8	1246	Recidivism Reduction Fund	2,004,600
9	***	Total Agency Funding ***	2,164,600
10	Department of Revenue		
11	1037	General Fund / Mental Health	503,200
12	1092	Mental Health Trust Authority Authorized Receipts	370,000
13	1094	Mental Health Trust Administration	4,363,100
14	***	Total Agency Funding ***	5,236,300
15	University of Alaska		
16	1037	General Fund / Mental Health	905,800
17	1092	Mental Health Trust Authority Authorized Receipts	1,698,100
18	***	Total Agency Funding ***	2,603,900
19	Judiciary		
20	1037	General Fund / Mental Health	3,000,200
21	1092	Mental Health Trust Authority Authorized Receipts	219,400
22	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
23	***	Total Agency Funding ***	3,737,600
24	* * * * * Total Budget * * * * *		223,652,700
25	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	161,870,200
*** Total Unrestricted General ***	161,870,200
Designated General	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,900,000
1246 Recidivism Reduction Fund	16,608,500
1254 Marijuana Education and Treatment Fund	8,304,200
*** Total Designated General ***	45,812,700
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	11,606,700
1094 Mental Health Trust Administration	4,363,100
*** Total Other Non-Duplicated ***	15,969,800

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Health * * * * *		
	* * * * *	* * * * *	
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Essential Program Equipment (HD 1-40)	600,000	300,000	300,000
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	1,050,000	100,000
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	250,000	250,000
	* * * * *	* * * * *	
	* * * * * Department of Revenue * * * * *		
	* * * * *	* * * * *	
Alaska Housing Finance Corporation	12,050,000	10,900,000	1,150,000
MH: AHFC Senior Citizens Housing Predevelopment Program (SCHPP) (HD 1-40)	500,000		
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	3,450,000	3,250,000	200,000
MH: AHFC Homeless Assistance Program (HD 1-40)	8,100,000	7,150,000	950,000
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
MH: Coordinated Transportation and	1,300,000	1,000,000	300,000

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Vehicles (HD 1-40)			
4	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Health	
1037 General Fund / Mental Health	2,100,000
1092 Mental Health Trust Authority Authorized Receipts	650,000
*** Total Agency Funding ***	2,750,000
Department of Revenue	
1037 General Fund / Mental Health	3,100,000
1092 Mental Health Trust Authority Authorized Receipts	1,150,000
1139 Alaska Housing Finance Corporation Dividend	7,800,000
*** Total Agency Funding ***	12,050,000
Department of Transportation and Public Facilities	
1037 General Fund / Mental Health	1,000,000
1092 Mental Health Trust Authority Authorized Receipts	300,000
*** Total Agency Funding ***	1,300,000
* * * * * Total Budget * * * * *	16,100,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General	
1037 General Fund / Mental Health	6,200,000
1139 Alaska Housing Finance Corporation Dividend	7,800,000
*** Total Unrestricted General ***	14,000,000
Other Non-Duplicated	
1092 Mental Health Trust Authority Authorized Receipts	2,100,000
*** Total Other Non-Duplicated ***	2,100,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending
14 June 30, 2023, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional
16 officers unit;

17 (2) Public Safety Employees Association, representing the regularly
18 commissioned public safety officers unit;

19 (3) Alaska Public Employees Association, for the supervisory unit;

20 (4) Public Employees Local 71, for the labor, trades, and crafts unit.

21 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
22 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2023, for
23 university employees who are not members of a collective bargaining unit and to implement
24 the monetary terms of the Fairbanks Firefighters Union, IAFF Local 1324 collective
25 bargaining agreement for the fiscal year ending June 30, 2023.

26 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the
27 membership of the respective collective bargaining unit, the appropriations made in this Act
28 applicable to the collective bargaining unit's agreement are adjusted proportionately by the
29 amount for that collective bargaining agreement, and the corresponding funding source
30 amounts are adjusted accordingly.

31 (d) If the collective bargaining agreement listed in (b) of this section is not ratified by

1 the membership of the Fairbanks Firefighters Union, IAFF Local 1324 collective bargaining
2 unit and approved by the Board of Regents of the University of Alaska, the appropriations
3 made in this Act applicable to the Fairbanks Firefighters Union, IAFF Local 1324 collective
4 bargaining agreement are adjusted proportionately, and the corresponding funding source
5 amounts are adjusted accordingly.

6 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
7 described in (a) and (b) of this section are for the benefit of the state's integrated
8 comprehensive mental health program only and do not necessarily affect every group of
9 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

10 * **Sec. 10.** This Act takes effect July 1, 2022.