#3 CS1 Operating Supplemental

2022 Legislature - Operating Budget
Agency Summary - HCS1 Structure

Numbers and Language

Agency	[1] GovSup 12-15	[2] HCS1Supp	[2] - [1] GovSup 12 to HCS1Supp	
Agency Operations				
Commerce, Community & Econ Dev	1,000.0	1,000.0	0.0	
Family and Community Services	0.0	0.0	0.0	
Health	0.0	0.0	0.0	
Total	**1,000.0**	**1,000.0**	**0.0**	
Statewide Items				
Debt Service	0.0	48,594.5	48,594.5	>999 %
Fund Capitalization	0.0	116,019.0	116,019.0	>999 %
Total	**0.0**	**164,613.5**	**164,613.5**	**>999 %**
Statewide Total	**1,000.0**	**165,613.5**	**164,613.5**	**>999 %**
Funding Summary				
Unrestricted General (UGF)	0.0	164,613.5	164,613.5	>999 %
Designated General (DGF)	1,000.0	1,000.0	0.0	
Non-Additive Items				
Fund Transfers	0.0	432,661.1	432,661.1	>999 %
Total	**0.0**	**432,661.1**	**432,661.1**	**>999 %**