

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: SB 204
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB204-DFG-DWC-2-26-22
Title: HUNTING PERMIT/TAG AUCTIONS/RAFFLES
Sponsor: REVAK
Requester: SENATE RESOURCES

Department: Department of Fish and Game
Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation
OMB Component Number: 473

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2023 Appropriation Requested | Included in Governor's FY2023 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2023 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | *** | *** | *** | *** | *** | *** | *** |
| Total | *** | *** | *** | *** | *** | *** | *** |

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial fiscal note.

Prepared By: Rachel Hanke, Legislative Liaison
Division: Office of the Commissioner
Approved By: Dayna Mackey, Administrative Services Director
Agency: Office of Management and Budget
Phone: (907)267-2130
Date: 02/26/2022
Date: 02/26/22

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. 0

Analysis

SB204 increases the number of harvest permits and McNeil River viewing permits available for auction and raffle. It also adds the emperor goose to the list of species eligible for auction and raffle.

Qualified organizations may keep a portion of the revenues from the auction and sale of permits as described in section 4. Annual revenue from these permits have been increasing over time as more user groups have learned of the program and the raffle particularly has gained popularity. Five years ago, the program resulted in approximately \$200,000 in revenue. Over the last two years two years combined, revenue rose to approximately \$1 million.

These changes will not cause any additional burden on the department. However, future revenues are expected to fluctuate year to year, therefore the department submits a zero fiscal note with indeterminate revenue.