

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version: HB 322
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB322-AMHS-FNDTRNS-2-25-22
Title: AK MARINE HWY SYSTEM VESSEL REPL. FUND
Sponsor: TRANSPORTATION
Requester: (H)TRA

Department: Fund Transfers
Appropriation: Designated General Fund Transfers
Allocation: Alaska Marine Highway System Fund
OMB Component Number: 3034

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? Yes
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Initial version.

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Division:	Office of Management and Budget	Date:	02/25/2022 12:00 AM
Approved By:	Neil Steininger, Director	Date:	02/25/22
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

BILL NO. HB322

Analysis

This bill specifies that the Alaska Marine Highway System and Alaska Marine Highway System Vessel Replacement funds are separate funds in the state treasury rather than in the general fund. There is no direct fiscal impact from this legislation to either fund.