

2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between HBaseNoSalAdj and House Subcom

Numbers
Differences
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Small Business Grants for Small Business Innovation Research or Small Business Technology Transfer Grantees	House Subcom	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
Sign-on, Relocation, and Performance Bonuses	House Subcom	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0													
* Allocation Difference *			550.0	300.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			550.0	300.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Community and Regional Affairs													
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LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center	HBaseNoSalAdj	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0
1004 Gen Fund (UGF) 165.0													
* Allocation Difference *			-165.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0	0	0
** Appropriation Difference **			-165.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
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Reverse Trade Promotion Funding	HBaseNoSalAdj	OTI	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) -7,000.0													
* Allocation Difference *			7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,385.0	300.0	0.0	7,000.0	0.0	0.0	85.0	0.0	0	0	0
**** All Agencies Difference ****			7,385.0	300.0	0.0	7,000.0	0.0	0.0	85.0	0.0	0	0	0

Column Definitions

HBaseNoSalAdj (H Base Amend Exlcudes Sal Adj) - House Finance working column includes the Governor's amended budget with one-time federal funding replaced with UGF, and excludes salary adjustment amendments submitted 2/14/22.[HCS0.5NoAMHS+HCS0.5 AMHS+BAGovAmdNoSA]

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.