

2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and House Subcom

Numbers Differences Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Prioritize Economic Development Activity in the Commissioner's Office	House Subcom	TrIn	212.1	132.9	16.3	62.9	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF) 212.1													
Small Business Grants for Small Business Innovation Research or Small Business Technology Transfer Grantees	House Subcom	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
Sign-on, Relocation, and Performance Bonuses	House Subcom	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0													
* Allocation Difference *			762.1	432.9	16.3	62.9	0.0	0.0	250.0	0.0	0	0	1
** Appropriation Difference **			762.1	432.9	16.3	62.9	0.0	0.0	250.0	0.0	0	0	1
Corporations, Business and Professional Licensing													
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Revenue Replacement for Professional and Business License Fee Freeze for FY2023	House Subcom	IncOTI	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,500.0													
Add an Occupational Licensing Examiner for the Board of Nursing	House Subcom	Inc	103.1	88.1	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF) 103.1													
Occupational Licensing Examiner for the Board of Certified Real Estate Appraisers	House Subcom	Inc	103.1	88.1	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF) 103.1													
Eliminate Hard Copy License Certificates and Renewal Notices for Professional Licensing	House Subcom	Dec	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) -67.0													
Eliminate a Planned FY2023 Computer Refresh No Longer Needed	House Subcom	Dec	-40.0	0.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) -40.0													
Amend Revenue Replacement for Professional License Fee Freeze for FY2023	House Subcom	OTI	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -400.0													
* Allocation Difference *			1,199.2	1,276.2	0.0	-37.0	-40.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			1,199.2	1,276.2	0.0	-37.0	-40.0	0.0	0.0	0.0	2	0	0
Economic Development													
Economic Development													
Prioritize Economic Development Activity in the Commissioner's Office	House Subcom	TrOut	-212.1	-132.9	-16.3	-62.9	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF) -212.1													
* Allocation Difference *			-212.1	-132.9	-16.3	-62.9	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-212.1	-132.9	-16.3	-62.9	0.0	0.0	0.0	0.0	0	0	-1

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Insurance Operations

Insurance Operations

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Delete Secretary (08-4021) Vacant for Over One Year No Longer Needed	House Subcom	Dec	-88.5	-88.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF)			-88.5										
* Allocation Difference *			-88.5	-88.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-88.5	-88.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Agency Unallocated

Unallocated Rates Adjustment

FY2023 Administrative Systems Upgrade	House Subcom	RateAdj	130.9	0.0	0.0	130.9	0.0	0.0	0.0	0.0	0	0	0
Ongoing Cost Increases													
1002 Fed Rcpts (Fed)			43.5										
1004 Gen Fund (UGF)			25.8										
1005 GF/Prgm (DGF)			6.2										
1007 I/A Rcpts (Other)			9.6										
1036 Cm Fish Ln (DGF)			2.9										
1040 Real Est (DGF)			0.2										
1061 CIP Rcpts (Other)			2.2										
1062 Power Proj (DGF)			0.6										
1070 FishEn RLF (DGF)			0.4										
1102 AIDEA Rcpt (Other)			5.1										
1107 AEA Rcpts (Other)			0.4										
1108 Stat Desig (Other)			9.4										
1141 RCA Rcpts (DGF)			5.9										
1156 Rcpt Svcs (DGF)			12.7										
1162 AOGCC Rct (DGF)			4.8										
1210 Ren Energy (DGF)			0.9										
1216 Boat Rcpts (DGF)			0.1										
1221 Legal Serv (DGF)			0.2										
FY2023 Human Resources Rate AspireAlaska	House Subcom	RateAdj	16.7	0.0	0.0	16.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			1.2										
1005 GF/Prgm (DGF)			1.7										
1007 I/A Rcpts (Other)			2.7										
1036 Cm Fish Ln (DGF)			0.9										
1061 CIP Rcpts (Other)			0.1										
1070 FishEn RLF (DGF)			0.1										
1102 AIDEA Rcpt (Other)			1.5										
1108 Stat Desig (Other)			0.7										
1141 RCA Rcpts (DGF)			1.9										
1156 Rcpt Svcs (DGF)			3.6										
1162 AOGCC Rct (DGF)			1.5										
1235 AGDC-LNG (Other)			0.5										

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Agency Unallocated (continued)													
Unallocated Rates Adjustment (continued)													
FY2023 Office of Information Technology Core	House Subcom	RateAdj	53.3	0.0	0.0	53.3	0.0	0.0	0.0	0.0	0	0	0
Services Rate Infrastructure Upkeep Increase													
1002 Fed Rcpts (Fed)			1.1										
1004 Gen Fund (UGF)			3.7										
1005 GF/Prgm (DGF)			5.4										
1007 I/A Rcpts (Other)			8.7										
1036 Cm Fish Ln (DGF)			2.8										
1040 Real Est (DGF)			0.1										
1061 CIP Rcpts (Other)			0.3										
1070 FishEn RLF (DGF)			0.4										
1102 AIDEA Rcpt (Other)			4.8										
1108 Stat Desig (Other)			2.2										
1141 RCA Rcpts (DGF)			6.2										
1156 Rcpt Svcs (DGF)			11.4										
1162 AOGCC Rct (DGF)			4.7										
1235 AGDC-LNG (Other)			1.5										
FY2023 Office of Information Technology Core	House Subcom	RateAdj	118.1	0.0	0.0	118.1	0.0	0.0	0.0	0.0	0	0	0
Services Rate Software Increases													
1002 Fed Rcpts (Fed)			2.5										
1004 Gen Fund (UGF)			8.3										
1005 GF/Prgm (DGF)			11.9										
1007 I/A Rcpts (Other)			19.1										
1036 Cm Fish Ln (DGF)			6.1										
1040 Real Est (DGF)			0.2										
1061 CIP Rcpts (Other)			0.8										
1070 FishEn RLF (DGF)			0.8										
1074 Bulk Fuel (DGF)			0.1										
1102 AIDEA Rcpt (Other)			10.6										
1108 Stat Desig (Other)			4.9										
1141 RCA Rcpts (DGF)			13.7										
1156 Rcpt Svcs (DGF)			25.1										
1162 AOGCC Rct (DGF)			10.5										
1164 Rural Dev (DGF)			0.1										
1170 SBED RLF (DGF)			0.1										
1235 AGDC-LNG (Other)			3.3										
* Allocation Difference *			319.0	0.0	0.0	319.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			319.0	0.0	0.0	319.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,979.7	1,487.7	0.0	282.0	-40.0	0.0	250.0	0.0	1	0	0
**** All Agencies Difference ****			1,979.7	1,487.7	0.0	282.0	-40.0	0.0	250.0	0.0	1	0	0

Column Definitions

Adj Base (FY23 Adjusted Base) - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.