

2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between GovAmNoSalAdj and House Subcom

Numbers
Differences
Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Small Business Grants for Small Business Innovation Research or Small Business Technology Transfer Grantees	House Subcom	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
Sign-on, Relocation, and Performance Bonuses	House Subcom	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0													
* Allocation Difference *			550.0	300.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			550.0	300.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Community and Regional Affairs													
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LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center	GovAmNoSalAdj	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0
1004 Gen Fund (UGF) 165.0													
* Allocation Difference *			-165.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0	0	0
** Appropriation Difference **			-165.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
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LFD Adjust: Add Trade Promotion Funding to Match Governor Bill	GovAmNoSalAdj	IncOTI	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) 7,000.0													
Reverse Trade Promotion Funding	GovAmNoSalAdj	OTI	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) -7,000.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			385.0	300.0	0.0	0.0	0.0	0.0	85.0	0.0	0	0	0
**** All Agencies Difference ****			385.0	300.0	0.0	0.0	0.0	0.0	85.0	0.0	0	0	0

Column Definitions

GovAmNoSalAdj (Gov Amend Excludes Sal Adjusts) - Governor's amended budget excluding salary adjustment amendments submitted 2/14/22.[GAmAMHSnoSA+GAmNoAMHSnoSA]

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.