

2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between HBaseNoSalAdj and House Subcom

Numbers
Differences
Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Do Not Accept LFD Adjustment for Technical Error in Governor's Bill	HBaseNoSalAdj	MisAdj	-70.9	-70.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.9										
Add Full Funding for New FY2021 Filled Positions	HBaseNoSalAdj	Inc	460.2	460.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			460.2										
Add Full Funding for New FY2021 Filled Positions	HBaseNoSalAdj	Inc	170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			170.8										
* Allocation Difference *			-560.1	-560.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Additional Funding for Positions Added with 75% Funding in FY21 and Fully Funded in FY22	HBaseNoSalAdj	Inc	126.5	126.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			126.5										
* Allocation Difference *			-126.5	-126.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-686.6	-686.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Alaska Family Justice Center Model Study	HBaseNoSalAdj	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Alaska Family Justice Center Model Study	House Subcom	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Add Funding for Domestic Violence and Sexual Assault Victim Services Grant Support	House Subcom	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	-300.0	0.0	0.0	300.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	-300.0	0.0	0.0	300.0	0.0	0	0	0
Statewide Support													
Laboratory Services													
Increase Federal Receipt Authority for Multi-Year Grants	House Subcom	Inc	627.0	0.0	0.0	627.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			627.0										
Increase Federal Receipt Authority for Existing Multi-Year Grants for Forensics, DNA, and Sexual Assault Kit Tracking	HBaseNoSalAdj	Inc	627.0	0.0	0.0	627.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			627.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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*** Agency Difference ***			-686.6	-686.6	0.0	-300.0	0.0	0.0	300.0	0.0	0	0	0
**** All Agencies Difference ****			-686.6	-686.6	0.0	-300.0	0.0	0.0	300.0	0.0	0	0	0

Column Definitions

HBaseNoSalAdj (H Base Amend Exlcudes Sal Adj) - House Finance working column includes the Governor's amended budget with one-time federal funding replaced with UGF, and excludes salary adjustment amendments submitted 2/14/22.[HCS0.5NoAMHS+HCS0.5 AMHS+BAGovAmdNoSA]

House Subcom (House Subcom Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.