

**2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and House Subcom**

**Numbers
Differences
Agencies: DPS**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Add Full-time Deputy Fire Marshal 2 (12-#230) for Rural Fire Investigations	House	Subcom	Inc	392.2	216.2	0.0	170.0	6.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				392.2									
Add Funding for Equipment in Support of New Deputy Fire Marshal 2 in Bethel	House	Subcom	Inc	65.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				65.0									
Rural Fire Training and Education	House	Subcom	Inc	282.0	0.0	0.0	282.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				282.0									
Fire and Life Safety Plan Review Revenue Shortfall	House	Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				900.0									
1005 GF/Prgm (DGF)				-900.0									
* Allocation Difference *				739.2	216.2	0.0	452.0	6.0	65.0	0.0	1	0	0
** Appropriation Difference **				739.2	216.2	0.0	452.0	6.0	65.0	0.0	1	0	0
Alaska State Troopers													
Alaska Bureau of Judicial Services													
Add Administrative Assistant 2 (12-#232) for Judicial Services	House	Subcom	Inc	108.5	89.5	0.0	14.0	5.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)				108.5									
* Allocation Difference *				108.5	89.5	0.0	14.0	5.0	0.0	0.0	1	0	0
Prisoner Transportation													
Delete Funding No-Longer Needed for Anticipated Travel Expenditures	House	Subcom	Dec	-249.9	0.0	-249.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-249.9									
* Allocation Difference *				-249.9	0.0	-249.9	0.0	0.0	0.0	0.0	0	0	0
Search and Rescue													
Delete Funding No-Longer Needed for Anticipated Services and Commodities Expenditures	House	Subcom	Dec	-258.5	0.0	0.0	-208.0	-50.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-258.5									
* Allocation Difference *				-258.5	0.0	0.0	-208.0	-50.5	0.0	0.0	0	0	0
Rural Trooper Housing													
Delete Funding No-Longer Needed for Anticipated Services Expenditures	House	Subcom	Dec	-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-325.0									
* Allocation Difference *				-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Dispatch Services													
Transfer 27 Positions and Funding from AST Detachments to Establish New Dispatch Services Allocation	House Subcom	TrIn	4,870.7	2,879.2	5.0	1,976.5	10.0	0.0	0.0	0.0	27	0	0
1004 Gen Fund (UGF) 4,870.7													
Add Funding for Dispatch Services Contract with Kenai Peninsula Borough	House Subcom	Inc	1,819.4	0.0	0.0	1,819.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,819.4													
* Allocation Difference *			6,690.1	2,879.2	5.0	3,795.9	10.0	0.0	0.0	0.0	27	0	0
Statewide Drug and Alcohol Enforcement Unit													
Fund Change General Fund Match to Unrestricted General Funds	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) -693.3													
1004 Gen Fund (UGF) 693.3													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Add Troopers in Anchorage (1), Tok (1), Palmer (5), Wasilla (5), and Public Safety Techs in Juneau (1) and Soldotna (1)	House Subcom	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14	0	0
Transfer Public Information Office to Commissioner's Office for Reorganization Initiative	House Subcom	TrOut	-1,059.4	-1,059.4	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
1004 Gen Fund (UGF) -1,059.4													
Transfer General Investigative Unit to Alaska Bureau of Investigations	House Subcom	TrOut	-2,409.8	-2,409.8	0.0	0.0	0.0	0.0	0.0	0.0	-11	0	0
1004 Gen Fund (UGF) -2,409.8													
Transfer 27 Positions and Funding to Establish New Dispatch Services Allocation within Alaska State Troopers	House Subcom	TrOut	-4,870.7	-2,879.2	-5.0	-1,976.5	-10.0	0.0	0.0	0.0	-27	0	0
1004 Gen Fund (UGF) -4,870.7													
Add Funding for Anticipated Travel Expenditures	House Subcom	Inc	249.9	0.0	249.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 249.9													
Add Funding for Anticipated Services and Commodities Expenditures	House Subcom	Inc	258.5	0.0	0.0	208.0	50.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 258.5													
Add Funding for Anticipated Services Expenditures	House Subcom	Inc	325.0	0.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 325.0													
Add Authority for Recurring Reimbursable Services Agreements	House Subcom	Inc	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Add Authority for Recurring Reimbursable Services Agreements (continued)													
1007 I/A Rcpts (Other)			150.0										
Expand Alaska State Trooper In-Car Video Storage Services	House Subcom	Inc	631.5	0.0	0.0	0.0	0.0	631.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			631.5										
Add Funding for Annual Gear Replacement for State Troopers	House Subcom	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Add Funding to Support Special Emergency Response Team	House Subcom	Inc	125.0	0.0	0.0	62.5	62.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Add Funding to Establish Office Space for Troopers Stationed in Togiak and Hooper Bay	House Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Add Seven Positions and Funding to Address Domestic Violence, Sexual Assault, and Missing/Murdered Indigenous Persons	House Subcom	Inc	818.8	685.8	0.0	98.0	35.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			818.8										
Add Four Criminal Justice Techs in Anchorage (2), Soldotna (1), and Juneau (1) to Enhance Timely Response	House Subcom	Inc	404.4	328.4	0.0	56.0	20.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			404.4										
* Allocation Difference *			-4,676.8	-5,334.2	394.9	-1,027.0	658.0	631.5	0.0	0.0	-22	0	0
Alaska Bureau of Investigation													
Transfer General Investigative Unit from Alaska State Trooper Detachments for Reorganization Initiative	House Subcom	TrIn	2,409.8	2,409.8	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)			2,409.8										
Add Authority for State Homeland Security Program Award	House Subcom	Inc	250.0	0.0	0.0	50.0	0.0	200.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
Add Two Criminal Justice Technicians and Two Office Assistants in Anchorage to Increase Operational Capacity	House Subcom	Inc	395.5	319.5	0.0	56.0	20.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			395.5										
Add Two Criminal Intelligence Analyst I Positions for the Digital Forensics Laboratory in Anchorage	House Subcom	Inc	234.9	174.4	0.0	28.0	32.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			234.9										
Fund Change for State Homeland Security Program Award	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										

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Alaska State Troopers (continued)													
Alaska Bureau of Investigation (continued)													
Fund Change for State Homeland Security													
Program Award (continued)													
1061 CIP Rcpts (Other)			250.0										
* Allocation Difference *			3,290.2	2,903.7	0.0	134.0	52.5	200.0	0.0	0.0	17	0	0
Aircraft Section													
Transfer Funding and Positions from Alaska	House Subcom	TrIn	8,457.8	4,057.8	67.8	3,204.4	1,013.8	114.0	0.0	0.0	27	0	0
Wildlife Troopers Aircraft Section to Establish													
New Aircraft Section													
1004 Gen Fund (UGF)			7,631.3										
1007 I/A Rcpts (Other)			826.5										
* Allocation Difference *			8,457.8	4,057.8	67.8	3,204.4	1,013.8	114.0	0.0	0.0	27	0	0
Alaska Wildlife Troopers													
Add Authority for Recurring Reimbursable	House Subcom	Inc	300.0	0.0	50.0	50.0	200.0	0.0	0.0	0.0	0	0	0
Service Agreements													
1007 I/A Rcpts (Other)			300.0										
Add Funding for Public Safety Technicians	House Subcom	Inc	369.4	312.4	0.0	42.0	15.0	0.0	0.0	0.0	6	-6	0
Time Status Changes													
1004 Gen Fund (UGF)			369.4										
* Allocation Difference *			669.4	312.4	50.0	92.0	215.0	0.0	0.0	0.0	6	-6	0
Alaska Wildlife Troopers Aircraft Section													
Add Troopers in Anchorage (1) and Palmer (1)	House Subcom	Inc	614.2	557.2	0.0	42.0	15.0	0.0	0.0	0.0	3	0	0
as Tactical Flight Officers, and One Aircraft Pilot													
in Dillingham													
1004 Gen Fund (UGF)			614.2										
Add Funding for Training and Equipment for	House Subcom	IncOTI	149.4	0.0	0.0	25.4	10.0	114.0	0.0	0.0	0	0	0
Two New State Troopers													
1004 Gen Fund (UGF)			149.4										
Add Funding for Aircraft Maintenance and	House Subcom	Inc	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
Repairs													
1004 Gen Fund (UGF)			1,800.0										
Add Funding for Pilot Training	House Subcom	Inc	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			290.0										
Transfer Funding and Positions to Establish	House Subcom	TrOut	-8,457.8	-4,057.8	-67.8	-3,204.4	-1,013.8	-114.0	0.0	0.0	-27	0	0
New Aircraft Section													
1004 Gen Fund (UGF)			-7,631.3										
1007 I/A Rcpts (Other)			-826.5										
* Allocation Difference *			-5,604.2	-3,500.6	-67.8	-1,047.0	-988.8	0.0	0.0	0.0	-24	0	0
Alaska Wildlife Troopers Marine Enforcement													

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers Marine Enforcement (continued)													
Add Funding for Large and Medium Vessel Fuel and Parts	House Subcom	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,601.6	1,407.8	200.0	4,633.3	1,415.0	945.5	0.0	0.0	32	-6	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Add Tribal Liaison to Work with Local Tribes and Communities	House Subcom	Inc	125.5	106.5	0.0	14.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			125.5										
Add 10 Village Public Safety Officers for Rural Alaska	House Subcom	Inc	2,328.0	0.0	0.0	0.0	0.0	0.0	2,328.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,328.0										
Village Public Safety Officer 5% Salary Increase	House Subcom	Inc	617.6	0.0	0.0	0.0	0.0	0.0	617.6	0.0	0	0	0
1004 Gen Fund (UGF)			617.6										
* Allocation Difference *			3,071.1	106.5	0.0	14.0	5.0	0.0	2,945.6	0.0	1	0	0
** Appropriation Difference **			3,071.1	106.5	0.0	14.0	5.0	0.0	2,945.6	0.0	1	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Add Authority for Domestic Violence and Sexual Assault Victim Services Grants Support	House Subcom	IncOTI	3,500.0	0.0	0.0	0.0	0.0	0.0	3,500.0	0.0	0	0	0
1269 CSLFRF (Fed)			3,500.0										
Add Two Program Coordinators to Manage Victim Services and Perpetrator Intervention Programs	House Subcom	Inc	286.4	248.4	0.0	28.0	10.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)			93.2										
1004 Gen Fund (UGF)			193.2										
Alaska Family Justice Center Model Study	House Subcom	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Reduce Authority to Align with Balance in Restorative Justice Fund	House Subcom	Dec	-12.1	0.0	0.0	0.0	0.0	0.0	-12.1	0.0	0	0	0
1171 Rest Just (Other)			-12.1										
Change Fund Source from CSLFRF to UGF	House Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
1269 CSLFRF (Fed)			-3,500.0										
Add Funding for Domestic Violence and Sexual Assault Victim Services Grant Support	House Subcom	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			4,274.3	248.4	0.0	228.0	10.0	0.0	3,787.9	0.0	2	0	0
** Appropriation Difference **			4,274.3	248.4	0.0	228.0	10.0	0.0	3,787.9	0.0	2	0	0

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Statewide Support													
Commissioner's Office													
Transfer Public Information Office from Alaska State Trooper Detachments to Align with Operations	House Subcom	TrIn	1,059.4	1,059.4	0.0	0.0	0.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)			1,059.4										
Add Tribal Liaison to Work with Tribes and Local Communities	House Subcom	Inc	125.5	106.5	0.0	14.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			125.5										
* Allocation Difference *			1,184.9	1,165.9	0.0	14.0	5.0	0.0	0.0	0.0	10	0	0
Administrative Services													
Initiate Facilities Rehabilitation Program	House Subcom	Inc	271.2	233.2	0.0	28.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			271.2										
Add Funding for a New Stock and Parts Specialist 3 and an Existing Admin Officer 1 Position Both Located in Anchorage	House Subcom	Inc	261.8	223.8	0.0	28.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			261.8										
* Allocation Difference *			533.0	457.0	0.0	56.0	20.0	0.0	0.0	0.0	3	0	0
Alaska Public Safety Communication Services (APSCS)													
Move the Alaska Public Safety Communication Services Allocation from Military and Veterans' Affairs to Public Safety	House Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems													
Add Funding for Two Analyst/Programmers, a Geographic Info Systems Analyst, and Two Data Communication Specialists	House Subcom	Inc	700.3	605.3	0.0	70.0	25.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			700.3										
* Allocation Difference *			700.3	605.3	0.0	70.0	25.0	0.0	0.0	0.0	5	0	0
Criminal Justice Information Systems Program													
Increase Designated Program Receipt Authority for Criminal Background Checks to Balance Excess Carryforward	House Subcom	Inc	622.4	0.0	0.0	400.0	222.4	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			622.4										
Add 6 Criminal Justice Positions to Support National Crime Information Center Missing Persons Validation Audits	House Subcom	Inc	673.7	559.7	0.0	84.0	30.0	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed)			606.3										
1004 Gen Fund (UGF)			67.4										

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Statewide Support (continued)													
Criminal Justice Information Systems Program (continued)													
Increase Federal Authority for Existing Multi-Year Grants Related to Criminal History and Records Improvement Projects	House Subcom	Inc	4,841.3	0.0	0.0	3,841.3	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4,841.3													
* Allocation Difference *			6,137.4	559.7	0.0	4,325.3	252.4	0.0	1,000.0	0.0	6	0	0
Laboratory Services													
Increase Federal Receipt Authority for Multi-Year Grants	House Subcom	Inc	627.0	0.0	0.0	627.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 627.0													
Add Three Forensic Scientists, a Forensic Technician, and an Admin Assistant to Reduce Turnaround Time on DNA Testing	House Subcom	Inc	1,229.3	592.3	0.0	84.0	353.0	200.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 1,229.3													
* Allocation Difference *			1,856.3	592.3	0.0	711.0	353.0	200.0	0.0	0.0	6	0	0
** Appropriation Difference **			10,411.9	3,380.2	0.0	5,176.3	655.4	200.0	1,000.0	0.0	30	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Reduce Authority Due to Decreased Availability of Restorative Justice Funding for the Crime Victim Compensation Fund	House Subcom	Dec	-157.7	0.0	0.0	0.0	0.0	0.0	-157.7	0.0	0	0	0
1220 Crime VCF (Other) -157.7													
* Allocation Difference *			-157.7	0.0	0.0	0.0	0.0	0.0	-157.7	0.0	0	0	0
** Appropriation Difference **			-157.7	0.0	0.0	0.0	0.0	0.0	-157.7	0.0	0	0	0
Agency Unallocated													
Unallocated Rates Adjustment													
FY2023 Administrative Systems Upgrade	House Subcom	RateAdj	76.9	0.0	0.0	76.9	0.0	0.0	0.0	0.0	0	0	0
Ongoing Cost Increases													
1002 Fed Rcpts (Fed) 9.2													
1004 Gen Fund (UGF) 61.0													
1005 GF/Prgm (DGF) 2.2													
1007 I/A Rcpts (Other) 2.8													
1061 CIP Rcpts (Other) 0.7													
1108 Stat Desig (Other) 0.1													
1220 Crime VCF (Other) 0.3													
1246 RcdvsmFund (DGF) 0.6													
FY2023 Human Resources Rate AspireAlaska	House Subcom	RateAdj	30.3	0.0	0.0	30.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.6													
1004 Gen Fund (UGF) 28.3													
1005 GF/Prgm (DGF) 0.5													

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Agency Unallocated (continued)													
Unallocated Rates Adjustment (continued)													
FY2023 Human Resources Rate AspireAlaska (continued)													
1007 I/A Rcpts (Other)			0.7										
1061 CIP Rcpts (Other)			0.1										
1220 Crime VCF (Other)			0.1										
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	House Subcom	RateAdj	96.1	0.0	0.0	96.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.8										
1004 Gen Fund (UGF)			89.7										
1005 GF/Prgm (DGF)			1.7										
1007 I/A Rcpts (Other)			2.1										
1061 CIP Rcpts (Other)			0.4										
1220 Crime VCF (Other)			0.4										
FY2023 Office of Information Technology Core Services Rate Software Increases	House Subcom	RateAdj	213.2	0.0	0.0	213.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.0										
1004 Gen Fund (UGF)			199.0										
1005 GF/Prgm (DGF)			3.9										
1007 I/A Rcpts (Other)			4.7										
1061 CIP Rcpts (Other)			0.8										
1220 Crime VCF (Other)			0.8										
FY2023 Office of Information Technology Mainframe Increases	House Subcom	RateAdj	459.7	0.0	0.0	459.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			55.1										
1004 Gen Fund (UGF)			364.5										
1005 GF/Prgm (DGF)			12.9										
1007 I/A Rcpts (Other)			16.6										
1061 CIP Rcpts (Other)			4.2										
1108 Stat Desig (Other)			0.4										
1171 Rest Just (Other)			0.2										
1220 Crime VCF (Other)			2.0										
1246 RcdvsmFund (DGF)			3.8										
* Allocation Difference *			876.2	0.0	0.0	876.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			876.2	0.0	0.0	876.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			27,816.6	5,359.1	200.0	11,379.8	2,091.4	1,210.5	7,575.8	0.0	66	-6	0
**** All Agencies Difference ****			27,816.6	5,359.1	200.0	11,379.8	2,091.4	1,210.5	7,575.8	0.0	66	-6	0

Column Definitions

Adj Base (FY23 Adjusted Base) - FY22 Management Plan less one-time items, plus FY23 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY23 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.