

	23 Governor's Request 12/15	FY23 Adjusted Base	House Baseline	House Subcom	Senate Subcom
Unrestricted GF	15,437.8	15,485.0	15,437.8	15,437.8	
Designated GF	28.5	28.4	28.5	28.5	
Other	11,913.3	11,970.3	11,913.3	11,913.3	
Federal Funds	31,191.1	29,613.9	31,191.1	31,191.1	
<b>Total</b>	<b>58,570.7</b>	<b>57,097.6</b>	<b>58,570.7</b>	<b>58,570.7</b>	-
Check (Enter #s from LFD reports)	58,570.7	57,097.6	58,570.7	58,570.7	-
Should equal zero	-	-	-	-	-

23 Governor's Request 12/15 to House Subcom	
-	0.0%
-	0.0%
-	0.0%
-	0.0%
-	0.0%

FY23 Adjusted Base to House Subcom	
(47.2)	-0.3%
0.1	0.4%
(57.0)	-0.5%
1,577.2	5.3%
<b>1,473.1</b>	<b>2.6%</b>

House Baseline to House Subcom	
-	0.0%
-	0.0%
-	0.0%
-	0.0%
-	0.0%

Prepared by:	Jayne Jones, Finance Aide
Date:	2/24/2022
Time	4:14
Status:	Final

Pink cells reflect differences  
Enter Data in Blue Cells

Funding Summary					
General Funds Total	15,466.3	15,513.4	15,466.3	15,466.3	-
Other	11,913.3	11,970.3	11,913.3	11,913.3	-
Federal	31,191.1	29,613.9	31,191.1	31,191.1	-

-	0.0%
-	0.0%
-	0.0%

(47.1)	-0.3%
(57.0)	-0.5%
1,577.2	5.3%

-	0.0%
-	0.0%
-	0.0%

Positions (Enter position counts from LFD reports)

PFTs	262	256	262	262	
PPTs	0	0	0	0	
Temps	0	0	0	0	
<b>Total Positions</b>	<b>262</b>	<b>256</b>	<b>262</b>	<b>262</b>	
Position Check (Should equal zero)					0

-	0.0%
-	0.0%
-	0.0%

6	2.3%
-	0.0%
-	0.0%

-	0.0%
-	0.0%
-	0.0%

Department of Military and Veterans' Affairs

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	OTIF Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
Includes all House Baseline transactions not included in FY23 Adjusted Base. (House Baseline is House Finance Committee's working column which includes the Governor's operating budget request (pre-amendments) with one-time federal funding replaced with UGF).				Numbers Section			1,473.1		6	6		(47.2)	0.1	(57.0)	1,577.2	1,473.1
1	Military and Veterans' Affairs	Office of the Commissioner	Expand Alaska State Defense Force		1004	Gen Fund	359.5	1	1	1		359.5	-	-	-	359.5
					1007	I/A Rcpts	40.7	1				-	-	40.7	-	40.7
2	Military and Veterans' Affairs	Office of the Commissioner	Reduce Authority Due to Efficiencies		1004	Gen Fund	(36.0)	1	0	0		(36.0)	-	-	-	(36.0)
3	Military and Veterans' Affairs	Homeland Security and Emergency Management	Emergency Response Travel for Undeclared Incidents		1004	Gen Fund	21.6	1	0	0		21.6	-	-	-	21.6
4	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Add Maintenance Generalist - Journey (09-#004) for Maintenance Support		1002	Fed Rcpts	113.1	1	1	1		-	-	-	113.1	113.1
5	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Add Building Management Specialist (09-#005) for Construction Contract Development and Acquisition		1002	Fed Rcpts	135.8	1	1	1		-	-	-	135.8	135.8
6	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Add Two Environmental Program Specialists for Facilities Maintenance		1002	Fed Rcpts	271.6	1	2	2		-	-	-	271.6	271.6
7	Military and Veterans' Affairs	Army Guard Facilities Maintenance	Add Planner 3 (09-#008) for Facilities Management		1002	Fed Rcpts	147.1	1	1	1		-	-	-	147.1	147.1

House Subcom Shaded cells are not equal to House Baseline					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(47.2)	0.1	(57.0)	1,577.2	1,473.1	
(47.2)	0.1	(57.0)	1,577.2	1,473.1	
-	-	-	-	-	
-	-	-	-	-	

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
8	Military and Veterans Affairs	Army Guard Facilities Maintenance	United States Property and Fiscal Office Maintenance and Operations		1002	Fed Rcpts	183.6	1	0	0		-	-	-	183.6	183.6
9	Military and Veterans Affairs	Army Guard Facilities Maintenance	Federal Funding to fulfill Office Furniture Requirements in Army National Guard Buildings		1002	Fed Rcpts	500.0	1	0	0		-	-	-	500.0	500.0
10	Military and Veterans Affairs	Alaska Military Youth Academy	Leverage Federal Reimbursement for Utilities Expenditures		1002	Fed Rcpts	176.0	1	0	0		-	-	-	176.0	176.0
					1004	Gen Fund	(176.0)	1				(176.0)	-	-	-	(176.0)
11	Military and Veterans Affairs	Alaska Military Youth Academy	Align Authority with Department of Education and Early Development USDA Child Nutrition Grant		1004	Gen Fund	(263.0)	1	0	0		(263.0)	-	-	-	(263.0)
					1007	I/A Rcpts	263.0	1				-	-	263.0	-	263.0
12	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Decrease Capital Improvement Project Receipt Authority to Align Authority with Anticipated Revenue and Expenditures		1061	CIP Rcpts	(230.9)	1	0	0		-	-	(230.9)	-	(230.9)
13	Alaska Aerospace Corporation	Alaska Aerospace Corporation Facilities Maintenance	Decrease Capital Improvement Project Receipt Authority to Align Authority with Anticipated Revenue and Expenditures		1061	CIP Rcpts	(156.8)	1	0	0		-	-	(156.8)	-	(156.8)