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Rep. Kelly Merrick Capitol Room 511 465-3777

Members:

Rep. Chris Tuck Capitol Room 216 465-2095

Rep. Andi Story Capitol Room 403 465-3744

Rep. Geran Tarr Capitol Room 128 465-3424

Rep. Matt Claman Capitol Room 118 465-4919

Rep. George Rauscher Capitol Room 412 465-4859

Rep. David Nelson Capitol Room 13 465-4998

Rep. Laddie Shaw Capitol Room 426 465-4945

Rep. Steve Thompson Capitol Room 432 465-3004

> Committee Aide: Jayme Jones 465-4906

32nd Alaska State Legislature House Finance Budget Subcommittee Department of Military and Veterans' Affairs FY22 Operating Budget

February 25, 2022

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs submits the following recommended operating budget for FY2023 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Total	\$58,570.7
Federal Funds	\$31,191.1
Other Funds	\$11,913.3
Designated General Funds (DGF)	\$28.5
Unrestricted General Funds (UGF)	\$15,437.8

Positions:

Permanent Full-time	262
Permanent Part-time	0
Temporary	0
Total	262

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs held three meetings; reviewed and accepted the FY 2023 Governor's budget request. No member amendments were offered.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs adopted the attached reports:

- 1. Agency Totals
- 2. Transaction Compare FY23 AdjBase
- 3. Wordage

Respectfully Submitted,

Chair Kelly Merrick

House Finance Budget Subcommittee for Department of Military and Veterans' Affairs