	Α	В	C	D	F	F	G	Н І	J	K L	M N	0	Р	Q	R	SI T	U	V	W	X Y
301		tment of Commerce	. Community ar		velopment						101 114			- u	1 1	<u> </u>	Ü	•	**	χ [1
302	All Dolla	lars in Thousands	,																	
303	Numbe	ers Only	1	•			•							i						
			00.0	EVOC Advisor			0	23 Gove		FY23 Adj						Prepared by:	Seth Whitten			
304			23 Governor's Request 12/15	FY23 Adjusted Base	House Baseline	House Subcom	Senate Subcom	Request House S		Base to I			aseline to Subcom							
305	Unrestri	ricted GF	10,166.2	8,462.2	9,766.2	10,151.2	Subcom	(15.0)	_	1,689.0	20.0%	385.0				Date:	3/1/2022			
		nated GF	56,486.0	56,331.1	56,486.0	56,486.0		(13.0)	0.0%	154.9	0.3%	303.0	0.0%			- 410.	9:15AM			
	Other	iutou Oi	49,565.1	49,476.7	49,565.1	49,565.1		_	***********	88.4	0.2%	_	0.0%				Final			
		al Funds	29,258.4	22,211.0	15,258.4	22,258.4		(7,000.0)		47.4	0.2%	7,000.0	45.9%			otatao:				
	Total		145,475.7	136,481.0	131,075.7	138,460,7	_	(7,015.0)		1,979.7	1.5%	7,385.0	5.6%							
303		(Enter #s from LFD	140,470.7	130,401.0	131,073.7	130,400.7	_	(7,013.0)	-4.0 /0	1,373.7	1.570	7,505.0	3.070							
	reports)	s)	145,475.7	136,481.0	131,075.7	138,460.7	-													
311	Should	d equal zero	-	-	-	-	-									Pink cells reflect				
312		_						_								Enter Data in Blu	ie Cells			
		ng Summary	00.050.0	64,793.3	66,252.2	66,637.2	1	(45.0)	0.00/	4.040.0	0.00/	005.0	0.00/	i						
314	Genera Other	al Funds Total	66,652.2 49,565.1	49,476.7	49,565.1	49,565.1	-	(15.0)	0.0%	1,843.9 88.4	2.8% 0.2%	385.0	0.6% 0.0%							
316	Federal	si.	29,258.4	22,211.0	15,258.4	22,258.4	-	(7,000.0)		47.4	0.2%	7,000.0	45.9%							
317	i euerai	ai	29,230.4	22,211.0	13,230.4	22,230.4		(7,000.0)	-23.970	47.4	0.270	7,000.0	43.570							
318	<u>Positio</u>	ons (Enter position	counts from LF	D reports)																
	PFTs	and the same of th	515		515	515		-	0.0%	1	0.2%	-	0.0%							
	PPTs		0		0	0		-	0.0%	-	0.0%	-	0.0%							
321	Temps		5	5	5	5		-	0.0%	-	0.0%	-	0.0%							
322	Total P	Positions	520	519	520	520														
323	Position	n Check (Should equ	ual zero)			0														
324								_							_					
325																				
326																	comShaded ce			
																Unrestricted GF	Designated GF	Other State	Federal	Total
327																	Gr	Funds		
220										T.4-1	A					4 000 0	454.0	00.4	47.4	4 070 7
328										Total	Subcommi			Accented	ent?	1,689.0	154.9	88.4 88.4	47.4 47.4	1,979.7
329			0	4.5						Total		Hous	e Baseline A		=	1,539.0	154.9 154.9	88.4 88.4	47.4 47.4	1,979.7 1,829.7
329	Departr	tment of Commerce	, Community ar	nd Economic Dev	velopment					Total		Hous nd 2/14 no	e Baseline A Sal Adjusts A	Accepted	=					
329	Departr	tment of Commerce	, Community ar	nd Economic Dev	velopment					Total		Hous nd 2/14 no	e Baseline A	Accepted	=	1,539.0				1,829.7
329 330		tment of Commerce	, Community ar	nd Economic Dev		Sul	bcommittee N	Notes	Fu	Total	GovAn	House and 2/14 no Subo	e Baseline A Sal Adjusts A committee's A	Accepted Additions Hse	=	1,539.0 (400.0)	154.9 - - Designated	88.4 - Other State		1,829.7 (400.0)
329 330	#	Appropriation	Allocation	Descrip	ition				Fi		GovAn ation	Hous nd 2/14 no S Subc	e Baseline A Sal Adjusts A committee's A Gov PCNs	Accepted Additions Hse PCNs	=	1,539.0 (400.0) 550.0	154.9 - Designated GF	88.4 - Other State Funds	47.4 Federal	1,829.7 (400.0) 550.0
329 330	# Include	Appropriation	Allocation	Descrip	tion		bcommittee Numbers Sect		Fi		GovAn	House and 2/14 no Subo	e Baseline A Sal Adjusts A committee's A	Accepted Additions Hse	=	1,539.0 (400.0) 550.0	154.9 - - Designated	88.4 - Other State	47.4 - -	1,829.7 (400.0) 550.0
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329 330 331 332	# Include column (pre-am	Appropriation les all House Baseli n which includes the	Allocation ne (House Fina ne Governor's o ne-time federal	Descrip nce Committee's perating budget funding replaced	working request				Fi		GovAn ation	House and 2/14 no Subo	e Baseline A Sal Adjusts A committee's A Gov PCNs	Accepted Additions Hse PCNs	=	1,539.0 (400.0) 550.0 Unrestricted GF	154.9 - Designated GF	88.4 - Other State Funds	47.4 Federal	1,829.7 (400.0) 550.0 Total
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332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	unding Informa	ation	Funding Multiplier	Gov PCNs	Hse		Unrestricted GF	Designated	Other State Funds	Federal	Total
340		Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Eliminate a Planned FY2023 Computer Refresh No Longer Needed		1156	Rcpt Svcs	(40.0)	1	0	0		-	(40.0)	-	-	(40.0)
341	8	Economic Development	Economic Development	Prioritize Economic Development Activity in the Commissioner's Office		1004	Gen Fund	(212.1)	1	-1	-1		(212.1)	-	-	-	(212.1)
342	9	Insurance Operations	Insurance Operations	Delete Secretary (08-4021) Vacant for Over One Year No Longer Needed		1156	Rcpt Svcs	(88.5)	1	-1	-1		-	(88.5)	-	-	(88.5)
405	5																
406		ludes all Governor's justments	Amendments on	2/14 excluding Salary	Numbers Section			(7,400.0)		0	0		(400.0)	-	-	_	(400.0)
407	10	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Amend Revenue Replacement for Professional License Fee Freeze for FY2023		1004	Gen Fund	(400.0)	1	0	0	IncOTI	(400.0)	-	1	-	(400.0)
408		Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Funding	This one-time \$7M increment was inadvertently backed out of the language section and corrected to be backed out of the numbers section. Although this item was passed by the subcommittee, it was already corrected by Legislative Finance Division (LFD) in Adjusted Base during their budget review process. This amendment is duplicative wasn't necessary. LFD is entering this item as a "0" in the Funding Multiplier column to reflect the correct amount.	1269	CSLFRF	(7,000.0)	0	0	0	IncOTI	-	-	•		
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409		ner Subcommittee Ac	tions					550.0		0	0		550.0		-	-	550.0
411	12	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Intent Langauge	It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Division of Corporations, Business and Professional Licensing develop a plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals and investigations; and target fee relief for industries and occupations that are high need and have a high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and the Legislative Finance Division no later than December 20, 2022			-	1	0	0	Intent	-	-	-	·	-
412		Executive Administration and Development	Commissioner's Office	Small Business Grants for Small Business Innovation Research or Small Business Technology Transfer Grantees		1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0
413	3	Executive Administration and Development	Commissioner's Office	Performance Bonuses		1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0
	15	Executive Administration and Development	Commissioner's Office	Intent Langauge	It is the intent of the legislature that the Department of Commerce, Community and Economic Development direct \$300,000 of unrestricted general funds to recruitment and retention efforts through sign-on and relocation bonuses for new hires or performance bonuses				1	0	0	Intent	-	-	-	-	-