

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Revenue																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304			23 Governor's Request 12/15	FY23 Adjusted Base	House Baseline	House Subcom	Senate Subcom																		
305	Unrestricted GF		27,118.0	26,436.6	27,377.9	26,476.8																			
306	Designated GF		3,174.5	3,345.0	3,176.2	3,350.6																			
307	Other		329,233.9	321,485.8	329,233.9	321,625.5																			
308	Federal Funds		81,959.5	79,939.3	82,550.4	79,995.2																			
309	Total		441,485.9	431,206.7	442,338.4	431,448.1	-																		
310	Check (Enter #s from LFD reports)		441,485.9	431,206.7	442,338.4	-	-																		
311	Should equal zero		-	-	-	(431,448.1)	-																		
312																									
313	Funding Summary																								
314	General Funds Total		30,292.5	29,781.6	30,554.1	29,827.4	-																		
315	Other		329,233.9	321,485.8	329,233.9	321,625.5	-																		
316	Federal		81,959.5	79,939.3	82,550.4	79,995.2	-																		
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs		826	819	826	0																			
320	PPTs		26	24	26	0																			
321	Temps		18	18	18	0																			
322	Total Positions		870	861	870	0																			
323	Position Check (Should equal zero)					870																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Revenue																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs																
333	Includes all House Baseline (House Finance Committee's working column which includes the Governor's operating budget request (pre-amendments) with one-time federal funding replaced with UGF.) transactions not included in FY23 Adjusted Base					Numbers Section	10,279.2		9	9															
334	1	Taxation and Treasury	Treasury Division	Exempt Salary Increase		1004 Gen Fund	174.1		0	0															
335						1007 I/A Ropts	696.3																		
336	2	Taxation and Treasury	Treasury Division	Investment Management Resources		1004 Gen Fund	50.0		0	0															
337						1007 I/A Ropts	200.0																		
338	3	Taxation and Treasury	Treasury Division	Restore Public School Trust Fund Authority		1066 Pub School	639.8		0	0															
339	4	Taxation and Treasury	Treasury Division	Payment Card Industry (PCI) Compliance		1004 Gen Fund	100.0		0	0															
340	5	Taxation and Treasury	Treasury Division	Allocate Investment Fund Authority Based on 10 Basis Points		1004 Gen Fund	(402.7)		0	0															
341						1027 IntAirport	60.9																		
342						1066 Pub School	205.0																		
343						1169 PCE Endow	136.8																		
344	6	Taxation and Treasury	Treasury Division	Replace Retirement Trust Funds Supporting Cash		1004 Gen Fund	685.0		0	0															
345						1007 I/A Ropts	(685.0)																		
346	7	Taxation and Treasury	Treasury Division	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)		1004 Gen Fund	311.2		0	0															
347						1226 High Ed	(311.2)																		
348	8	Taxation and Treasury	Permanent Fund Dividend Division	Seasonal Dividend Application Scanning and Mail Sorting		1050 PFD Fund	72.0		2	2															
349	9	Taxation and Treasury	Permanent Fund Dividend	Dividend Applicant Identity Verification		1050 PFD Fund	2,000.0		0	0															
350	10	Taxation and Treasury	Permanent Fund Dividend	Replace General Funds with Dividend Fund		1004 Gen Fund	(16.5)		0	0															
351						1050 PFD Fund	16.5																		
352	11	Administration and	Commissioner's	Transition a Special Assistant		1007 I/A Ropts	(7.5)		0	0															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332		Support	Office	to Executive Secretary		1133	CSSD	(14.5)					-	-	-	-	-								
353	12	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Reverse Mental Health Trust Recommendation		1094	MHT Admin	(4,340.4)		0	0		-	-	-	-	-								
354	13	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Continuation - Maintain Trust Authority MHT Admin Budget		1094	MHT Admin	4,430.3		0	0		-	-	-	-	-								
355	14	Alaska Housing Finance Corporation	AHFC Operations	Reverse FY2022 PERS Actuarial Rate Change to 30.11%		1002	Fed Rcpts	(625.2)		0	0		-	-	-	-	-								
356						1061	CIP Rcpts	(108.2)					-	-	-	-	-								
357						1103	AHFC Rcpts	(1,187.1)					-	-	-	-	-								
358	15	Alaska Housing Finance Corporation	AHFC Operations	Foster Youth to Independence and Emergency Housing Voucher		1002	Fed Rcpts	3,200.0		0	0		-	-	-	-	-								
359	16	Alaska Housing Finance Corporation	Alaska Corporation for Affordable	Reverse FY2022 PERS Actuarial Rate Change to 30.11%		1002	Fed Rcpts	(5.1)		0	0		-	-	-	-	-								
360						1061	CIP Rcpts	(8.5)					-	-	-	-	-								
361	17	Alaska Permanent Fund Corporation	APFC Operations	Investment Staff Incentive Compensation Program		1105	PF Gross	710.0		0	0		-	-	-	-	-								
362	18	Alaska Permanent Fund Corporation	APFC Operations	Merit and Cost of Living Adjustment		1105	PF Gross	438.4		0	0		-	-	-	-	-								
363	19	Alaska Permanent Fund Corporation	APFC Operations	Increase Authority for Board Honorarium		1105	PF Gross	3.4		0	0		-	-	-	-	-								
364	20	Alaska Permanent Fund Corporation	APFC Operations	Staffing Support for Front and Back Office		1105	PF Gross	1,572.6		7	7		-	-	-	-	-								
365	21	Alaska Permanent Fund Corporation	APFC Operations	Contractual Services Support for Communications and IT		1105	PF Gross	71.0		0	0		-	-	-	-	-								
366	22	Alaska Permanent Fund Corporation	APFC Investment Management Fees	Forecasted Investment Management Fees and Supporting Investment Systems		1105	PF Gross	2,828.9		0	0		-	-	-	-	-								
367	23	Agency Unallocated	Unallocated Rates	FY2023 Office of Information Technology Mainframe Increases	Inadvertent deletion by DOR. Corrected in item #24. LFD recommends accepting both items.	1002	Fed Rcpts	(590.9)		0	0		-	-	-	-	-								
418						1004	Gen Fund	(259.9)					-	-	-	-	-								
419						1005	GF/Prgm	(1.7)					-	-	-	-	-								
420																									
421																									
		Includes all GovAmd 2/14 no Sal Adjusts			Numbers Section			852.5		0	0				-										
422													-	-	-	-	-								
423	24	Agency Unallocated	Unallocated Rates	Reverse FY2023 Office of Information Technology Mainframe Change	Correction to item #23. LFD recommends accepting both items.	1002	Fed Rcpts	590.9		0	0		-	-	-	-	-								
424						1004	Gen Fund	259.9					-	-	-	-	-								
425						1005	GF/Prgm	1.7					-	-	-	-	-								
426																									
427		Other Subcommittee Actions						-		0	0		-	-	-	-	-								
428	25							-			0		-	-	-	-	-								
429	26							-			0		-	-	-	-	-								
430	27							-			0		-	-	-	-	-								
431	28							-			0		-	-	-	-	-								