П	A B	С	D	E	F	G H	H I	J	K L	M N	0	Р	Q	R	s i T	U	V	w	х Гү
302	Department of Revenue All Dollars in Thousands Numbers Only					-	•			•						-		•	
304		23 Governor's Request 12/15	FY23 Adjusted Base	House Baseline	House Subcom	Senate Subcom	23 Gove Request	12/15 to	FY23 Ad Base to Subc	House		aseline to Subcom			Prepared by:				
305	Unrestricted GF	27,118.0	26,436.6	27,377.9	26,476.8	Gubcom	(641.2)		40.2	0.2%	(901.1)				Date:				
	Designated GF	3,174.5	3,345.0	3,176.2	3,350.6		176.1	5.5%	5.6	0.2%	174.4	5.5%			Time				
	Other	329,233.9	321,485.8	329,233.9	321,625.5		(7,608.4)		139.7	0.0%	(7,608.4)				Status:				
308	Federal Funds	81,959.5	79,939.3	82,550.4	79,995.2		(1,964.3)		55.9	0.1%	(2,555.2)						-		
309	Total	441,485.9	431,206.7	442,338.4	431,448.1	_	(10,037.8)		241.4	0.1%	(10,890.3)	-2.5%							
000	Check (Enter #s from LFD		,	,	,		1.0,00.07	2.0 70		U.1.70	(10,000.0)	2.0 70	•						
	reports)	441,485.9	431,206.7	442,338.4	-	-													
	Should equal zero	-	-	-	(431,448.1)	-									Pink cells reflect				
312 313	Funding Summary												_		Enter Data in Blu	e Cells			
314	General Funds Total	30,292.5	29,781.6	30,554.1	29,827.4	-	(465.1)	-1.5%	45.8	0.2%	(726.7)	-2.4%							
	Other	329,233.9	321,485.8	329,233.9	321,625.5	-	(7,608.4)	-2.3%	139.7	0.0%	(7,608.4)		l						
	Federal	81,959.5	79,939.3	82,550.4	79,995.2	_	(1,964.3)	-2.4%	55.9	0.1%	(2,555.2)	-3.1%							
317	Booitions /Enter nee/4'-	acumto from 1 77	l ronortol																
	Positions (Enter position PFTs	826		826	0		(926)	-100.0%	(910)	-100.0%	(826)	-100.0%	ı						
	PPTs	26		26				-100.0%		-100.0%	(26)								
321	Temps	18		18				-100.0%		-100.0%	(18)								
	Total Positions	870		870			(10)	-100.070	(10)	100.070	(10)	-100.070	ı						
	Position Check (Should eq		001	870	870														
324	r osition oneck (onotid eq	dai zero)			010														
325																			
326															House Su	bcomShaded c	ells are not equ	al to House Ba	seline
															Unrestricted GF		Other State	Federal	Total
327																GF	Funds		
328									Tota	Subcomm	ittee Chang			nt?	40.2	5.6	139.7	55.9	241.4
329											Hous	e Baseline A	Accepted	Inte	40.2	5.6	139.7	55.9	241.4
330	Department of Revenue									GovA	md 2/14 no	Sal Adjusts A	Accepted	_	_				
331														ō		-		-	-
332	Appropriation Allocation Description Subcommittee Notes										Subo	committee's /		OTI? O	-		-	-	-
		Allocation	Descrip	otion	Sul	bcommittee No	tes	F	unding Informa	ation	Funding	Gov PCNs	Additions Hse	ОТІ? О	Unrestricted GF	Designated GF	Other State	- - Federal	- - Total
	Includes all House Basel	ine (House Finan	ce Committee's v	working		bcommittee No		F	unding Informa	ation 10,279.2			Additions	ОТІ? О	Unrestricted GF		Other State Funds	Federal	- - Total
	column which includes th	ine (House Finan le Governor's op	ce Committee's verating budget re	working quest (pre-				F	unding Informa		Funding	Gov PCNs	Additions Hse PCNs	ОТІ? О	Unrestricted GF			- - Federal	- Total
	column which includes th amendments) with one-ti	ine (House Finan le Governor's op me federal fundir	ce Committee's verating budget re	working quest (pre-				Fı	unding Informa		Funding	Gov PCNs	Additions Hse PCNs	ОТІ? О		GF	Funds		
333	column which includes th amendments) with one-ti transactions not included	ine (House Finan ne Governor's op me federal fundir l in FY23 Adjuste	oce Committee's verating budget rearing budget rearing replaced with learning to the learning	working quest (pre- UGF.)						10,279.2	Funding	Gov PCNs 9	Hse PCNs	ОТІ? О	Unrestricted GF			Federal	- Total
	column which includes th amendments) with one-ti	ine (House Finan le Governor's op me federal fundir	ce Committee's verating budget re	working quest (pre- UGF.)				1004 1007	Gen Fund		Funding	Gov PCNs	Additions Hse PCNs	ОТІ? О		GF	Funds		
333	column which includes the amendments) with one-tile transactions not included a Treasury 2 Taxation and Treasury	ine (House Finance Governor's opme federal fundir in FY23 Adjuste Treasury Division	ice Committee's verating budget re regreplaced with led Base Exempt Salary In Investment Mana	working quest (pre- JGF.)				1004 1007 1004	Gen Fund I/A Rcpts Gen Fund	10,279.2 174.1 696.3 50.0	Funding	Gov PCNs 9	Hse PCNs	отr? о	40.2	GF	Funds		
333	column which includes the amendments) with one-titeransactions not included a Treasury 2 Taxation and Treasury 2 Taxation and Treasury	ine (House Finance Governor's op me federal fundir in FY23 Adjuste Treasury Division	ce Committee's verating budget re reg replaced with led Base Exempt Salary In Investment Mana Resources	working quest (pre- JGF.) crease				1004 1007 1004 1007	Gen Fund I/A Rcpts Gen Fund I/A Rcpts	174.1 696.3 50.0 200.0	Funding	9 0	Additions Hse PCNs 9 0	ОТІ? О	40.2	GF	Funds		
333	column which includes the amendments) with one-tile transactions not included 1 Taxation and Treasury 2 Taxation and Treasury 3 Taxation and	ine (House Finan ee Governor's op me federal fundir in FY23 Adjuste Treasury Division Treasury Division	ice Committee's verating budget regretating budget regretating budget regretation by the description of the second	working quest (pre- JGF.) crease				1004 1007 1004	Gen Fund I/A Rcpts Gen Fund	10,279.2 174.1 696.3 50.0	Funding	Gov PCNs 9	Hse PCNs 9	ОТІ? О	40.2	GF	Funds		
333	column which includes the amendments) with one-tile transactions not included and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 1 Taxation and Treasury	ine (House Finan ee Governor's op me federal fundir in FY23 Adjuste Treasury Division Treasury Division Treasury Division	ice Committee's verating budget regretating budget regretating budget regretation by the discourse investment Mana Resources Restore Public Strund Authority	working quest (pre- JGF.) crease gement chool Trust				1004 1007 1004 1007 1066	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Pub School	174.1 696.3 50.0 200.0 639.8	Funding	9 0 0	Additions Hse PCNs 9 0 0	OTI? 0	40.2	GF	Funds		
333	column which includes the amendments) with one-tile transactions not included a Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and	ine (House Finan ee Governor's op me federal fundir in FY23 Adjuste Treasury Division Treasury Division Treasury Division Treasury	cee Committee's vertical budget relating budget relating budget relating replaced with the disease of the control of the contr	working quest (pre- JGF.) crease gement chool Trust				1004 1007 1004 1007	Gen Fund I/A Rcpts Gen Fund I/A Rcpts	174.1 696.3 50.0 200.0	Funding	9 0	Additions Hse PCNs 9 0	OTI? 0	40.2	GF	Funds		
333	column which includes the amendments) with one-tile transactions not included and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 1 Taxation and Treasury	ine (House Finan ee Governor's op me federal fundir in FY23 Adjuste Treasury Division Treasury Division Treasury Division	ice Committee's verating budget regretating budget regretating budget regretation by the discourse investment Mana Resources Restore Public Strund Authority	working quest (pre- JGF.) crease gement chool Trust dustry (PCI)				1004 1007 1004 1007 1066	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Pub School	174.1 696.3 50.0 200.0 639.8	Funding	9 0 0	Additions Hse PCNs 9 0 0	OTI? 0	40.2	GF	Funds		
333 334 335 336 337 338	column which includes the amendments) with one-tile transactions not included a Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 4 Taxation and Treasury	ine (House Finan le Governor's op me federal fundir in FY23 Adjuste Treasury Division Treasury Division Treasury Division Treasury Division Treasury Division	cce Committee's verating budget regretating budget regretating budget regretating budget regretating budget regretation. Investment Mana Resources Restore Public Strund Authority Payment Card Inc Compliance Allocate Investme Authority Based of	working quest (pre- JGF.) crease gement chool Trust dustry (PCI)				1004 1007 1004 1007 1066	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Pub School Gen Fund	174.1 696.3 50.0 200.0 639.8	Funding	9 0 0	Additions Hse PCNs 9 0 0 0	OTI? 0	40.2	GF	139.7 		
333 334 335 336 337 338 339 340 341 342	column which includes the amendments) with one-titeransactions not included a Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and	ine (House Finan ee Governor's op me federal fundir in FY23 Adjuste Treasury Division Treasury Division Treasury Division Treasury Division Treasury	ice Committee's cerating budget regrating budget regregated with to display the display to the d	working quest (pre- JGF.) crease gement chool Trust dustry (PCI)				1004 1007 1004 1007 1066	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Pub School Gen Fund Gen Fund	174.1 696.3 50.0 200.0 639.8 100.0	Funding	9 0 0	Additions Hse PCNs 9 0 0 0	OTI? 0	40.2	GF	139.7 		
333 334 335 336 337 338 340 341 342 343	column which includes the amendments) with one-tile transactions not included a Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and Treasury 5 Taxation and Treasury	ine (House Finan le Governor's op me federal fundir in FY23 Adjuste Treasury Division Treasury Division Treasury Division Treasury Division Treasury Division Treasury Division	ce Committee's cerating budget regrating budget regregated with the disease of th	working quest (pre- JGF.) crease gement chool Trust dustry (PCI) ent Fund on 10 Basis				1004 1007 1004 1007 1066 1004 1004 1027 1066 1169	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Pub School Gen Fund IntAirport Pub School PCE Endow	10,279.2 174.1 696.3 50.0 200.0 639.8 100.0 (402.7) 60.9 205.0 136.8	Funding	9 0 0 0	Additions Hse PCNs 9 0 0 0	ОТР 0	40.2	GF	139.7 		
333 334 335 336 337 338 340 341 342 343 344	column which includes the amendments) with one-tile transactions not included. 1 Taxation and Treasury. 2 Taxation and Treasury. 3 Taxation and Treasury. 4 Taxation and Treasury. 5 Taxation and Treasury. 6 Taxation and	ine (House Finance Governor's opme federal fundir in FY23 Adjuste Treasury Division	cce Committee's cerating budget regrating budget regregating budget regreeating budget re	working quest (pre- JGF.) crease gement chool Trust dustry (PCI) ent Fund on 10 Basis ent Trust				1004 1007 1004 1007 1066 1004 1004 1027 1066 1169 1004	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Pub School Gen Fund Gen Fund IntAirport Pub School PCE Endow Gen Fund	10,279.2 174.1. 696.3 50.0 200.0 639.8 100.0 (402.7) 60.9 205.0 136.8 685.0	Funding	9 0 0	Additions Hse PCNs 9 0 0 0	ОТІ? 0	40.2 - - - - - - -	GF	139.7 		
333 334 335 336 337 338 340 341 342 343	column which includes the amendments) with one-tile transactions not included the action and treasury 2 Taxation and treasury 3 Taxation and treasury 4 Taxation and treasury 5 Taxation and treasury 6 Taxation and treasury	ine (House Finance Governor's op- me federal fundir in FY23 Adjuste Treasury Division	cce Committee's cerating budget regrating budget regregating budget regreeating budget re	working quest (pre- JGF.) crease gement chool Trust dustry (PCI) ent Fund on 10 Basis ent Trust g Cash				1004 1007 1004 1007 1066 1004 1027 1066 1169 1004	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Pub School Gen Fund IntAirport Pub School FCE Endow Gen Fund I/A Rcpts	10,279.2 174.1 696.3 50.0 200.0 639.8 100.0 (402.7) 60.9 205.0 136.8 685.0 (685.0)	Funding	9 0 0 0	Additions Hse PCNs 9 0 0 0 0 0	OTI7 O	40.2 - - - - - - -	GF	139.7 		
333 334 335 336 337 338 340 341 342 343 344 345	column which includes the amendments) with one-tile transactions not included and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and Treasury 6 Taxation and Treasury 7 Taxation and Taxat	ine (House Finante Governor's open federal fundir in FY23 Adjuste Treasury Division	cee Committee's certaing budget reading budget reading replaced with to dispense to the second reading replaced with the dispense to the second reading replaced with the second replaced reading replaced replace	working quest (pre- JGF.) crease gement chool Trust dustry (PCI) ent Fund on 10 Basis ent Trust g Cash y Unavailable				1004 1007 1004 1007 1066 1004 1004 1027 1066 1169 1004	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Pub School Gen Fund Gen Fund IntAirport Pub School PCE Endow Gen Fund	10,279.2 174.1. 696.3 50.0 200.0 639.8 100.0 (402.7) 60.9 205.0 136.8 685.0	Funding	9 0 0 0	Additions Hse PCNs 9 0 0 0	0117 0	40.2 - - - - - - -	GF	139.7 		
333 334 335 336 337 338 340 341 342 343 344 345	column which includes the amendments) with one-tile transactions not included the action and treasury 2 Taxation and treasury 3 Taxation and treasury 4 Taxation and treasury 5 Taxation and treasury 6 Taxation and treasury	ine (House Finance Governor's op- me federal fundir in FY23 Adjuste Treasury Division	ce Committee's cerating budget regarding budget reggreplaced with the disease of	working quest (pre- JUGF.) crease gement chool Trust dustry (PCI) ent Fund on 10 Basis ent Trust g Cash y Unavailable institution				1004 1007 1004 1007 1066 1004 1027 1066 1169 1004	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Pub School Gen Fund IntAirport Pub School FCE Endow Gen Fund I/A Rcpts	10,279.2 174.1 696.3 50.0 200.0 639.8 100.0 (402.7) 60.9 205.0 136.8 685.0 (685.0)	Funding	9 0 0 0	Additions Hse PCNs 9 0 0 0 0 0	0117 0	40.2 - - - - - - -	GF	139.7 		
333 334 335 336 337 338 340 341 342 343 344 345	column which includes the amendments) with one-tile transactions not included and Treasury. I Taxation and Treasury.	ine (House Finance Governor's opme federal fundir in FY23 Adjuste Treasury Division	ce Committee's cerating budget regrating budget regrating budget regretaring budget regre	working quest (pre- JUGF.) crease gement chool Trust dustry (PCI) ent Fund on 10 Basis ent Trust g Cash y Unavailable institution 17(d)				1004 1007 1004 1007 1066 1004 1004 1007 1066 1169 1004 1007 1004	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Pub School Gen Fund IntAirport Pub School PCE Endow Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund High Ed	10,279.2 174.1 696.3 50.0 200.0 639.8 100.0 (402.7) 60.9 205.0 136.8 685.0 (685.0) 311.2	Funding	9 0 0 0 0	Additions Hse PCNs 9 0 0 0 0 0	OTI7 O	40.2 - - - - - - -	GF	139.7 		
333 334 335 336 337 338 340 341 342 343 344 345	column which includes the amendments) with one-tile transactions not included the action and Treasury 2 Taxation and Treasury 3 Taxation and Treasury 4 Taxation and Treasury 5 Taxation and Treasury 6 Taxation and Treasury 7 Taxation and Treasury 8 Taxation and Treasury	ine (House Finante Governor's open federal fundir in FY23 Adjuste Treasury Division	cce Committee's cerating budget regrating budget regretating budget regretating budget regretating budget regretating budget regretating budget regretation. Investment Mana Resources Restore Public Scanting Payment Card Incompliance Allocate Investme Authority Based of Points Replace Retirem Funds Supporting Replace Authority due to Alaska Coarticle IX Section Seasonal Divider	working quest (pre- JGF.) crease gement chool Trust dustry (PCI) ent Fund on 10 Basis ent Trust g Cash y Unavailable institution 17(d)				1004 1007 1004 1007 1066 1004 1027 1066 1169 1004 1007	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Pub School Gen Fund I/A Rcpts Pub School Gen Fund I/A Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts	10,279.2 174.1. 696.3 50.0 200.0 639.8 100.0 (402.7) 60.9 205.0 136.8 685.0 (685.0) 311.2	Funding	9 0 0 0	Additions Hse PCNs 9 0 0 0 0 0	ОТІР О	40.2 - - - - - - -	GF	139.7 		
333 334 335 336 337 338 340 341 342 343 344 345	column which includes the amendments) with one-tile transactions not included and Treasury. I Taxation and Treasury.	ine (House Finance Governor's opme federal fundir in FY23 Adjuste Treasury Division	ce Committee's cerating budget regrating budget regrating budget regretaring budget regre	working quest (pre- JGF.) crease gement chool Trust dustry (PCI) ent Fund on 10 Basis ent Trust g Cash y Unavailable institution 17(d)				1004 1007 1004 1007 1066 1004 1004 1007 1066 1169 1004 1007 1004	Gen Fund I/A Rcpts Gen Fund I/A Rcpts Pub School Gen Fund IntAirport Pub School PCE Endow Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund High Ed	10,279.2 174.1 696.3 50.0 200.0 639.8 100.0 (402.7) 60.9 205.0 136.8 685.0 (685.0) 311.2	Funding	9 0 0 0 0	Additions Hse PCNs 9 0 0 0 0 0	01170	40.2 - - - - - - -	GF	139.7 		

PFD Fund I/A Rcpts 1

PFD Fund

Gen Fund

1050

1004

1050

1007

9 Taxation and

Treasury

10 Taxation and

Treasury

Permanent

Permanent

352 11 Administration and Commissioner's Transition a Special Assistant

Fund Dividend Verification

Fund Dividend Dividend Fund

Dividend Applicant Identity

Replace General Funds with

2,000.0

(16.5)

16.5

(7.5)

0

0

0

0

0

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
202	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation		Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332 353		Support	Office	to Executive Secretary		1133	CSSD	(14.5)	Multiplier		PCNs		_	GF -	Funds	_	_
000		Alaska Mental Health	Mental Health	Reverse Mental Health Trust		1094	MHT Admin	(4,340.4)		0	0		-	-		-	
354		Trust Authority	Trust Operations	Recommendation				, , ,							_		_
		Alaska Mental Health		Continuation - Maintain Trust		1094	MHT Admin	4,430.3		0	0		-	-		-	
355		Trust Authority	Trust Operations	Authority MHT Admin Budget											_		_
356				Reverse FY2022 PERS		1002	Fed Rcpts	(625.2)		0	0		-	-	-	-	-
357		Finance Corporation		Actuarial Rate Change to 30.11%		1061	CIP Rcpts	(108.2)					-	-	-	-	-
358	45					1103	AHFC Rcpts	(1,187.1)		•			-	-	-	-	-
				Foster Youth to Independence and		1002	Fed Rcpts	3,200.0		0	0		-	-	-		
359		Tillulioc Corporation		Emergency Housing Voucher												_	_
	16	Alaska Housing	Alaska	Reverse FY2022 PERS		1002	Fed Rcpts	(5.1)		0	0			-	-		
360		Finance Corporation		Actuarial Rate Change to	-	1061	CIP Rcpts	(8.5)					-			-	-
361				30.11%				, ,					-		_	-	_
				Investment Staff Incentive		1105	PF Gross	710.0		0	0		-	-		-	
362	_	_	•	Compensation Program Merit and Cost of Living		1105	PF Gross	438.4		0	0				-		-
363				Adjustment		1105	PF Gloss	430.4		U	U		-	-		-	
303			•	Increase Authority for Board		1105	PF Gross	3.4		0	0		_	_	_	_	-
364				Honorarium											_		_
				Staffing Support for Front and		1105	PF Gross	1,572.6		7	7		-	-		-	
365				Back Office		1105	PF Gross	71.0		0	0				-		-
366				Contractual Services Support for Communications and IT		1105	PF GIUSS	71.0		0	0		-	-		-	
000			- 1	Forecasted Investment		1105	PF Gross	2,828.9		0	0		-	-		-	
		Fund Corporation		Management Fees and				·									
				Supporting Investment													
367 418	22			Systems FY2023 Office of Information	Inadvertent deletion by DOR. Corrected in	1002	Fed Rcpts	(590.9)		0	0	_			-		-
419	23	Agency Unallocated		Technology Mainframe	item #24. LFD recommends accepting	1002	Gen Fund	(259.9)		U	U		-		-	-	-
420				Increases	both items.	1005	GF/Prgm	(1.7)					-	-	-	-	-
				ı													
421																	
	Inclu	udes all GovAmd 2/14	no Sal Adjusts		Numbers Section			852.5		0	0				-		
422													-	-		-	-
423	24	Agency Unallocated		Reverse FY2023 Office of	Correction to item #23. LFD recommends	1002	Fed Rcpts	590.9		0	0		-	-	-	-	-
424 425				Information Technology Mainframe Change	accepting both items.	1004	Gen Fund	259.9					-	-	-	-	-
425	_		, wjustinent	manname onange		1005	GF/Prgm	1.7					-	-	-	-	-
426																	
	Othe	er Subcommittee Action	ons							0	0		-	-	-	-	-
	25							-			0		-	-	-	-	-
429	26							-			0		-	-	-	-	-
	27										0		-	-	-	-	-
431	28							-			0		-	-	-	-	-