

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Commerce, Community and Economic Development																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304			23 Governor's Request 12/15	FY23 Adjusted Base	House Baseline	House Subcom	Senate Subcom																		
305	Unrestricted GF	10,166.2	8,462.2	9,766.2	10,151.2																				
306	Designated GF	56,486.0	56,331.1	56,486.0	56,486.0																				
307	Other	49,565.1	49,476.7	49,565.1	49,565.1																				
308	Federal Funds	29,258.4	22,211.0	15,258.4	15,258.4																				
309	Total	145,475.7	136,481.0	131,075.7	131,460.7	-																			
310	Check (Enter #s from LFD reports)	145,475.7	136,481.0	131,075.7	131,460.7	-																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	Funding Summary																								
314	General Funds Total	66,652.2	64,793.3	66,252.2	66,637.2	-																			
315	Other	49,565.1	49,476.7	49,565.1	49,565.1	-																			
316	Federal	29,258.4	22,211.0	15,258.4	15,258.4	-																			
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	515	514	515	515																				
320	PPTs	0	0	0	0																				
321	Temps	5	5	5	5																				
322	Total Positions	520	519	520	520																				
323	Position Check (Should equal zero)				0																				
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Commerce, Community and Economic Development																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	OTI?	OTI?	OTI?	OTI?	OTI?	OTI?	OTI?	OTI?	OTI?	OTI?	OTI?	OTI?	OTI?	OTI?	OTI?	OTI?
333	Includes all House Baseline (House Finance Committee's working column which includes the Governor's operating budget request (pre-amendments) with one-time federal funding replaced with UGF) transactions not included in FY23 Adjusted Base					Numbers Section	1,994.7		1	1															
334	1	Executive Administration	Commissioner's Office	Prioritize Economic Development Activity in the Commissioner's Office		1004 Gen Fund	212.1	1	1	1															
335	2	Community and Regional Affairs	Community and Regional Affairs	LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center	Legislative Finance technical correction. Do not accept this item.	1004 Gen Fund	165.0	0	0	0															
336	3	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Revenue Replacement for Professional and Business License Fee Freeze for FY2023		1004 Gen Fund	1,500.0	1	0	0															
337	4	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Add an Occupational Licensing Examiner for the Board of Nursing		1156 Rcpt Svcs	103.1	1	1	1															
338	5	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Occupational Licensing Examiner for the Board of Certified Real Estate Appraisers		1156 Rcpt Svcs	103.1	1	1	1															
339	6	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Eliminate Hard Copy License Certificates and Renewal Notices for Professional Licensing		1156 Rcpt Svcs	(67.0)	1	0	0															

Prepared by:	Seth Whitten
Date:	2/26/2022
Time:	3:45PM
Status:	Final

Pink cells reflect differences
Enter Data in Blue Cells

House SubcomShaded cells are not equal to House Baseline				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,689.0	154.9	88.4	(6,952.6)	(5,020.3)
1,539.0	154.9	88.4	47.4	1,829.7
(400.0)	-	-	(7,000.0)	(7,400.0)
550.0	-	-	-	550.0
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,539.0	154.9	88.4	47.4	1,829.7
212.1	-	-	-	212.1
-	-	-	-	-
1,500.0	-	-	-	1,500.0
-	103.1	-	-	103.1
-	103.1	-	-	103.1
-	(67.0)	-	-	(67.0)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	7	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Eliminate a Planned FY2023 Computer Refresh No Longer Needed		1156	Rcpt Svcs	(40.0)	1	0	0		-	(40.0)	-	-	(40.0)								
340	8	Economic Development	Economic Development	Prioritize Economic Development Activity in the Commissioner's Office		1004	Gen Fund	(212.1)	1	-1	-1		(212.1)	-	-	-	(212.1)								
341	9	Insurance Operations	Insurance Operations	Delete Secretary (08-4021) Vacant for Over One Year No Longer Needed		1156	Rcpt Svcs	(88.5)	1	-1	-1		-	(88.5)	-	-	(88.5)								
342																									
405																									
406	Includes all Governor's Amendments on 2/14 excluding Salary Adjustments					Numbers Section			(7,400.0)		0	0		(400.0)	-	-	(7,000.0)	(7,400.0)							
407	10	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Amend Revenue Replacement for Professional License Fee Freeze for FY2023		1004	Gen Fund	(400.0)	1	0	0	IncOTI	(400.0)	-	-	-	(400.0)								
408	11	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Reverse Trade Promotion Funding		1269	CSLFRF	(7,000.0)	1	0	0	IncOTI	-	-	-	(7,000.0)	(7,000.0)								
409																									
410	Other Subcommittee Actions								550.0		0	0		550.0	-	-	-	550.0							
411	12	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Intent Language	It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Division of Corporations, Business and Professional Licensing develop a plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals and investigations; and target fee relief for industries and occupations that are high need and have a high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and the Legislative Finance Division no later than December 20, 2022			-	1	0	0	Intent	-	-	-	-	-								
412	13	Executive Administration and Development	Commissioner's Office	Small Business Grants for Small Business Innovation Research or Small Business Technology Transfer Grantees		1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0								
413	14	Executive Administration and Development	Commissioner's Office	Sign-on, Relocation, and Performance Bonuses		1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0								
414	15	Executive Administration and Development	Commissioner's Office	Intent Language	It is the intent of the legislature that the Department of Commerce, Community and Economic Development direct \$300,000 of unrestricted general funds to recruitment and retention efforts through sign-on and relocation bonuses for new hires or performance bonuses for current hires throughout the department.				1	0	0	Intent	-	-	-	-	-								