## 2022 Legislature - Operating Budget Transaction Compare - Governor Structure Between GovAmNoSalAdj and House Subcom

Numbers Differences Agencies: DCCED

## Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	<u> Travel</u>	Services	Commodities	Capital Outlay	<u>Grants</u>	<u>Misc</u>	PFT _	PPT	TMP
Executive Administration Commissioner's Office Small Business Grants for Small Business Innovation Research or Small Business Technology Transfer Grantees	House Subcom	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0 Sign-on, Relocation, and Performance Bonuses 1004 Gen Fund (UGF) 300.0 * Allocation Difference * * * Appropriation Difference *	House Subcom	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			550.0 550.0	300.0 300.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	250.0 250.0	0.0 0.0	0	0	0
Community and Regional Affairs Community and Regional Affairs LFD Adjust: Match Governor's Bill for Grant to Tanana Chiefs Conference Sobering Center 1004 Gen Fund (UGF) * Allocation Difference * ** Appropriation Difference *	GovAmNoSalAdj	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0
			-165.0 -165.0	0.0	0.0	0.0	0.0	0.0	-165.0 -165.0	0.0	0	0	0
Alaska Seafood Marketing Institute Alaska Seafood Marketing Institute  LFD Adjust: Add Trade Promotion Funding to Match Governor Bill  1269 CSLFRF (Fed) 7,000.0  * Allocation Difference *  * * Appropriation Difference **  * * Agency Difference * *  * * * All Agencies Difference * *	GovAmNoSalAdj	IncOTI	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
			-7,000.0 -7,000.0 -6,615.0 -6,615.0	0.0 0.0 300.0 300.0	0.0 0.0 0.0	-7,000.0 -7,000.0 -7,000.0 -7,000.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 85.0 85.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0

## Column Definitions

GovAmNoSalAdj (Gov Amend Excludes Sal Adjusts) - Governor's amended budget excluding salary adjustment amendments submitted 2/14/22.[GAmAMHSnoSA+GAmNoAMHSnoSA]

House Subcom (House Subcom Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.