



32nd Alaska State Legislature
House Finance Budget Subcommittee
Department of Military and Veterans' Affairs
FY23 Operating Budget

Chair:

Rep. Kelly Merrick
Capitol Room 511
465-3777

Members:

Rep. Chris Tuck
Capitol Room 216
465-2095

Rep. Andi Story
Capitol Room 403
465-3744

Rep. Geran Tarr
Capitol Room 128
465-3424

Rep. Matt Claman
Capitol Room 118
465-4919

Rep. George Rauscher
Capitol Room 412
465-4859

Rep. David Nelson
Capitol Room 13
465-4998

Rep. Laddie Shaw
Capitol Room 426
465-4945

Rep. Steve Thompson
Capitol Room 432
465-3004

Committee Aide:
Jayme Jones
465-4906

February 25, 2022

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs submits the following recommended operating budget for FY2023 to the House Finance Committee:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$15,437.8
Designated General Funds (DGF)	\$28.5
Other Funds	\$11,913.3
Federal Funds	\$31,191.1
Total	\$58,570.7

Positions:

Permanent Full-time	262
Permanent Part-time	0
Temporary	0
Total	262

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs held three meetings; reviewed and accepted the FY 2023 Governor's budget request. No member amendments were offered.

ATTACHED REPORTS:

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs adopted the attached reports:

1. Agency Totals
2. Transaction Compare FY23 AdjBase
3. Wordage

Respectfully Submitted,

Chair Kelly Merrick
House Finance Budget Subcommittee for Department of Military and Veterans' Affairs