

2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between HBaseNoSalAdj and House Subcom

Numbers
Differences
Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
Exxon Valdez Oil Spill Trustee Council Administration	HBaseNoSalAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			200.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council													
Transfer Exxon Valdez Oil Spill Trustee Council to Department of Environmental Conservation	HBaseNoSalAdj	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Assume Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C	HBaseNoSalAdj	Inc	830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			830.0										
* Allocation Difference *			-830.0	-830.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-830.0	-830.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Assumption of Primacy over Section 404 Permitting of the Discharge of Dredged or Fill Material into Waters and Wetlands	HBaseNoSalAdj	Inc	4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	0.0	28	0	0
1004 Gen Fund (UGF)			4,904.0										
* Allocation Difference *			-4,904.0	-3,511.3	-104.0	-1,109.7	-179.0	0.0	0.0	0.0	-28	0	0
** Appropriation Difference **			-4,904.0	-3,511.3	-104.0	-1,109.7	-179.0	0.0	0.0	0.0	-28	0	0
*** Agency Difference ***			-5,934.0	-4,341.3	-104.0	-1,309.7	-179.0	0.0	0.0	0.0	-34	0	0
**** All Agencies Difference ****			-5,934.0	-4,341.3	-104.0	-1,309.7	-179.0	0.0	0.0	0.0	-34	0	0

Column Definitions

HBaseNoSalAdj (H Base Amend Exlcudes Sal Adj) - House Finance working column includes the Governor's amended budget with one-time federal funding replaced with UGF, and excludes salary adjustment amendments submitted 2/14/22.[HCS0.5NoAMHS+HCS0.5 AMHS+BAGovAmdNoSA]

House Subcom (House Subcom Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.