2022 Legislature - Operating Budget Transaction Compare - Governor Structure Between GovAmNoSalAdj and House Subcom

Numbers	
Differences	
Agencies: DEC	

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel _	Services	<u>Commodities</u>	Capital Outlay	<u>Grants</u>	Misc	PFT _	PPT	<u>TMP</u>
Administration Administrative Services Exxon Valdez Oil Spill Trustee Council Administration 1018 EVOS Civil (Other) 200.0	GovAmNoSalAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Transfer Exxon Valdez Oil Spill Trustee Council to Department of Environmental Conservation	GovAmNoSalAdj	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * *			0.0 -200.0	0.0	0.0	0.0 -200.0	0.0	0.0 0.0	0.0 0.0	0.0	0	0	0
Environmental Health Environmental Health Assume Primacy of Hazardous Waste Management Under Resource Conservation and Recovery Act, Subtitle C 1004 Gen Fund (UGF) 830.0	GovAmNoSalAdj	Inc	830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
* Allocation Difference * * * Appropriation Difference * *			-830.0 -830.0	-830.0 -830.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0	0.0	0.0	-6 -6	0	0
Water Water Quality, Infrastructure Support & Fir Assumption of Primacy over Section 404 Permitting of the Discharge of Dredged or Fill Material into Waters and Wetlands 1004 Gen Fund (UGF) 4,904.0	n ancing GovAmNoSalAdj	Inc	4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	0.0	28	0	0
* Allocation Difference *			-4,904.0	-3,511.3	-104.0	-1,109.7	-179.0	0.0	0.0	0.0	-28	0	0
* * Appropriation Difference * * * * * Agency Difference * * *			-4,904.0 -5,934.0	-3,511.3 -4,341.3	-104.0 -104.0	-1,109.7 -1,309.7	-179.0 -179.0	0.0 0.0	0.0	0.0	-28 -34	0	0
* * * * All Agencies Difference * * * *			-5,934.0	-4,341.3	-104.0	-1,309.7	-179.0	0.0	0.0	0.0	-34	0	0

Column Definitions

GovAmNoSalAdj (Gov Amend Excludes Sal Adjusts) - Governor's amended budget excluding salary adjustment amendments submitted 2/14/22.[GAmAMHSnoSA+GAmNoAMHSnoSA]

House Subcom (House Subcom Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.