303		Α	В	С	D	E	F	G	H	1	J	K	L	М	Ν	0	Р	R S
303 Appropriation Allocation Description Subcommittee Notes Funding Information Funding Gov PCNs Multiplier																		
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Numbers Section Signature	332	#	Appropriation				50	ubcommittee	Notes		-	unaing i	intorma	ation			GOV PCNS	
333 Behavioral Health Behavioral Health Treatment and Recovery Grants Section 17(d)				•	•			Numbers Sec	ction					65.14	9.1	Widitibile	9	
1 Behavioral Health Behavioral Health Health Treatment and Recovery Grants														,				
1 Behavioral Health Behavioral Health Health Treatment and Recovery Grants																		
Health Treatment and Recovery Grants	333																	
334		1	Behavioral Health								1037		3F/MH	3,54	8.0		0	
1246 RcdvsmFund (1,042.3)																		
1246 RcdvsmFund (1,042,3)	334				Article IX Section	17(d)												
336 2 Behavioral Health Behavioral Health Treatment and Recovery Grants Samuel Health	337			-							1246	Rcdvsr	mFund	(1.04)	2.3)			
1254 MET Fund (2,505.7) 1254 MET Fund (2				Giants								110010		(. , 0	0)			
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2 Behavioral Health Behavioral Health Treatment and Recovery Grants Treatment and Recovery Grants Behavioral Health Treatment and Recovery Grants Behavioral Health Treatment and Recovery Grants Treatment and Recovery Grants Behavioral Health Restorative Justice Fund Treatment and Recovery Grants 338 4 Behavioral Health Behavioral Health Health Administration Behavioral Health Administration Behavioral Health Administration Treatment and Recovery Grants Behavioral Health Administration Do NOT ACCEPT 5 Behavioral Health Behavioral Health Administration Behavioral Health Administration Do NOT ACCEPT Ltems 5, 9, 19, 20, 23, 26, and 30 are related because they are funded with GF/MH (fund code 1037) as recommended by the MH	335										1051			(0.50)	\			
2 Behavioral Health Health Health Treatment and Recovery Grants Transition Behavioral Health Treatment and Recovery Grants to 1115 Medicaid Waiver 337 3 Behavioral Health Health Treatment and Recovery Grants Transition Behavioral Health Restorative Justice Fund 3 Behavioral Health Treatment and Recovery Grants 4 Behavioral Health Behavioral Health Administration 5 Behavioral Health Behavioral Health Administration 5 Behavioral Health Behavioral Health Administration 6 Decause they are funded with GF/MH (fund code 1037) as recommended by the MH											1254	ME	I Fund	(2,50	5.7)			
2 Behavioral Health Health Health Treatment and Recovery Grants Transition Behavioral Health Treatment and Recovery Grants to 1115 Medicaid Waiver 337 3 Behavioral Health Health Treatment and Recovery Grants Transition Behavioral Health Restorative Justice Fund 3 Behavioral Health Treatment and Recovery Grants 4 Behavioral Health Behavioral Health Administration 5 Behavioral Health Behavioral Health Administration 5 Behavioral Health Behavioral Health Administration 6 Decause they are funded with GF/MH (fund code 1037) as recommended by the MH																		
Health Treatment and Recovery Grants to 1115 Medicaid Waiver 337 3 Behavioral Health Treatment and Recovery Grants Behavioral Health Treatment and Recovery Grants 1171 Rest Just (7.9) 0 1171 Rest Just (7.9) 0 138 4 Behavioral Health Behavioral Health Administration MH Trust: Peer Support because they are funded with GF/MH (fund code 1037) as recommended by the MH	336																	
Treatment and Recovery Grants 33 Behavioral Health Treatment and Recovery Grants Behavioral Health Treatment and Recovery Grants Reduce Authority to Align with Restorative Justice Fund 1171 Rest Just (7.9) 0 138 4 Behavioral Health Health Health Administration Behavioral Health Administration Behavioral Health Administration Behavioral Health Administration ACCEPT Items 4, 12, 18, 22, 25, and 28 are related because they are funded with GF/MH (fund code 1037) as recommended by the MH		2	Behavioral Health								1037	(3F/MH	(790	0.0)		0	
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Grants Grants Grants Grants Grants Grants Grants Grants Behavioral Health Treatment and Recovery Grants Behavioral Health Treatment and Recovery Grants Health Theatth Treatment and Recovery Grants Grants Health Treatment and Recovery Grants Health Treatment and Recovery Grants Health Health Health Administration Health Administration Grants Health Health Administration Grants Health Certification (FY21-FY23) Health Administration Grants Health Health Health Administration Grants Health Health Health Administration Grants Grants Health Health Health Health Administration Grants G						1edicaid												
337 Behavioral Health Behavioral Health Treatment and Recovery Grants Behavioral Health Health Treatment and Recovery Grants Behavioral Health Health Health Health Health Health Administration ACCEPT Items 4, 12, 18, 22, 25, and 28 are related 1092 MHTAAR 9.5 0 MHTAAR 9.5 0 MHTAAR 9.5 0 MHTAAR 1092 MHTAAR 9.5 0 MHTAAR 1092 MHTAAR					Waiver													
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Health Treatment and Recovery Grants A Behavioral Health Administration Behavioral Health Administration Restorative Justice Fund Restorative Ju	337		5	D 1 1 1	D 1 A 11 '						1171			,-	7.0)			
Treatment and Recovery Grants 338 4 Behavioral Health Administration MH Trust: Peer Support Certification (FY21-FY23) Behavioral Health Administration Treatment and Recovery Grants Items 4, 12, 18, 22, 25, and 28 are related Indicator 1092 MHTAAR 9.5 O D D D D D D D D D D D D		3	Behavioral Health								1171	Re	st Just	(7.9)		0	
Recovery Grants 338					Restorative Justi	ce Fund												
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338 Behavioral Health Behavioral Health Administration Behavioral Health Behavioral Health Administration Behavioral Health Behavioral Health Behavioral Health Behavioral Health Administration Behavioral Health Behavioral Hea																		
4 Behavioral Health Behavioral Health Health Administration Behavioral Health Administration Certification (FY21-FY23) Because they are funded with GF/MH (fund code 1037) as recommended by the MH	338																	
Health Administration	000		Behavioral Health	Behavioral	LFD Adjust: MHT	AAR to	Items 4, 12,	18, 22, 25, aı	nd 28 are re	lated	1092	MH	ITAAR		9.5		0	
339 5 Behavioral Health Behavioral Health Certification (FY21-FY23) because they are funded with GF/MH (fund code 1037) as recommended by the MH 6 Behavioral Health Certification (FY21-FY23) because they are funded with GF/MH (fund code 1037) as recommended by the MH					Match Governor		, ,	, , ,										
5 Behavioral Health Behavioral MH Trust: Peer Support Items 5, 9, 19, 20, 23, 26, and 30 are related 1037 GF/MH 50.0 because they are funded with GF/MH (fund code 1037) as recommended by the MH				Administration	ACCEPT													
5 Behavioral Health Behavioral MH Trust: Peer Support Items 5, 9, 19, 20, 23, 26, and 30 are related 1037 GF/MH 50.0 because they are funded with GF/MH (fund code 1037) as recommended by the MH																		
Health Certification (FY21-FY23) because they are funded with GF/MH (fund code 1037) as recommended by the MH	339																	
Administration code 1037) as recommended by the MH		5	Behavioral Health								1037		3F/MH	5	0.0		0	
					Certification (FY2	21-FY23)												
Irust				Administration			code 1037)		nded by the	MH								
								Trust										
340	340																	

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	R S
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	
341	6	Behavioral Health	Behavioral Health Administration	MH Trust: Individual Placement and Supports (IPS) Capacity Building	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust	1092	MHTAAR	30.0		0	
342	7	Behavioral Health	Behavioral Health Administration	MH Trust: Behavioral Health Screening in Primary Care	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust	1092	MHTAAR	50.0		0	
343	8	Behavioral Health	Behavioral Health Administration	MH Trust: Evidence Based Practice: Family Treatment Model	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust	1092	MHTAAR	100.0		0	
344	9	Behavioral Health	Behavioral Health Administration	MH Trust: Zero Suicide Initiative	Items 5, 9, 19, 20, 23, 26, and 30 are related because they are funded with GF/MH (fund code 1037) as recommended by the MH Trust	1037	GF/MH	62.5		0	
345	10	Behavioral Health	Behavioral Health Administration	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)		1037	GF/MH	243.2		0	
346						1180	A/D T&P Fd	(243.2)			
	11	Behavioral Health	Behavioral Health Prevention and Early Intervention Grants	MH Trust: Crisis Now Continuum of Care Grants (FY23-FY26)	Items 11, 45, and 47 are linked and recommended by the MH Trust	1037	GF/MH	900.0		0	
347	40	Dala da al III alii	Alaska Massasia	LED A I' or MUTAAD (li 4 40 40 00 05 100 111	4000	MALITAAD	04.4		0	
348	12	Behavioral Health	Health Board	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	Items 4, 12, 18, 22, 25, and 28 are related	1092	MHTAAR	21.4		0	

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222	#	Appropriation	Allocation	Des	script	ion	5	Subcom	mittee N	lotes		F	unding l	nform	ation	Funding	Gov PCN	S
332	13	Behavioral Health	Suicide Prevention Council	MH Trust: Sta Prevention P and Impleme	Plan D	evelopment	Items 6, 7, related beca Health Trus (fund code	ause they st Author e 1092) a	y are fun rity Autho	nded with orized Ro	n Mental eceipts	1092	MH	ITAAR	50	Multiplier .0	0	IncOTI
350	14	Health Care Services	Medical Assistance Administration	Transition Pil Project to Me								1003	GF.	/Match	(201.	0)	0	
351	15	Public Assistance	Permanent Fund Dividend Hold Harmless	Permanent F Hold Harmles		Dividend						1050	PF) Fund	13,500	.0	0	IncOTI
352	16		Public Assistance Field Services	Delete Autho Needed for D								1003	GF,	/Match	(215.	0)	0	
353			Women, Children and Family Health	MH Trust: AC and Analysis		Oata Linkage	Items 6, 7, related beca Health Trus (fund code	ause they st Author e 1092) a	y are fun rity Autho	nded with orized Ro	n Mental eceipts	1092	MF	ITAAR	100	.0	0	
354		Public Health	Emergency Programs	LFD Adjust: I Match Gover ACCEPT			Items 4, 12	2, 18, 22,	, 25, and	1 28 are i	related	1092	MF	ITAAR	C	.6	0	
355	19		Emergency Programs	MH Trust: DF Comprehens Planning Cod FY28)	sive P		Items 5, 9, 1 because the code 1037	ey are fu 7) as rec	unded wit	th GF/M	H (fund	1037	(GF/MH	75	.0	0	
356		Public Health	Chronic Disease Prevention and Health Promotion	MH Trust: Be Health Status (FY22-FY32)	s Data		Items 5, 9, 1 because the code 1037	ey are fu 7) as rec	unded wit	th GF/M	H (fund	1037	(GF/MH	45	.0	0	

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	
357	21	Public Health	Chronic Disease Prevention and Health Promotion	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)		1004	Gen Fund	, ,		0	
358						1168	Tob ED/CES	(2,672.8)			
0.50		Public Health	Bureau of Vital Statistics	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	Items 4, 12, 18, 22, 25, and 28 are related	1092	MHTAAR	2.3		0	
359	23	Senior and Disabilities Services	Senior and Disabilities Community Based Grants	MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	Items 5, 9, 19, 20, 23, 26, and 30 are related because they are funded with GF/MH (fund code 1037) as recommended by the MH Trust	1037	GF/MH	250.0		0	
361	24	Senior and Disabilities Services	Early Intervention/Infa nt Learning Programs	MH Trust: Intensive At-Risk Early Intervention Services	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust	1092	MHTAAR	460.0		0	
362		Senior and Disabilities Services	Senior and Disabilities Services Administration	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	Items 4, 12, 18, 22, 25, and 28 are related	1092	MHTAAR	1.0		0	
363		Senior and Disabilities Services	Senior and Disabilities Services Administration	MH Trust: IT Application/Telehealth Service System Improvements	Items 5, 9, 19, 20, 23, 26, and 30 are related because they are funded with GF/MH (fund code 1037) as recommended by the MH Trust	1037	GF/MH	63.0		0	
364		Senior and Disabilities Services	Senior and Disabilities Services Administration	MH Trust: Research and Capacity Improvements: InterRAI	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust	1092	MHTAAR	55.3		0	

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	
205	28	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	Items 4, 12, 18, 22, 25, and 28 are related	1092	MHTAAR	13.0		0	
365	29	Senior and	Governor's	MH Trust: Beneficiary	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are	1092	MHTAAR	123.5		0	
200		Disabilities Services	Council on	Employment Technical Assistance and Program Coordination	related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust	.002				Ü	
366	30	Senior and	Governor's	MH Trust: Governor's Council	Items 5, 9, 19, 20, 23, 26, and 30 are related	1037	GF/MH	50.0		0	
		Disabilities Services	Council on Disabilities and Special Education	on Disabilities and Special Education	because they are funded with GF/MH (fund code 1037) as recommended by the MH Trust						
367											
	31	Departmental Support Services	Public Affairs	Executive Order Support Position		1007	I/A Rcpts	131.7		1	
368											
369	32	Departmental Support Services		Replace Authority to Meet Match Requirements		1003	GF/Match	67.1		0	
						1004	Gen Fund	(67.1)			
370	33	Departmental Support	Commissioner's	Homeless Management		1004	Gen Fund	375.0		0	
371	33	Services	Office	Information Systems		1004	Gen i una	373.0		O	E
372						1108	Stat Desig	375.0			IncOTI
373	34	Departmental Support Services	Commissioner's Office	Safety First Initiative in Addressing Homelessness		1002	Fed Rcpts	46.3		1	

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332	#	Appropriation	Allocation	Description	Subcommit	tee Notes		Funding Inform	ation	Funding Multiplier	Gov PCNs	
002							1003	GF/Match	336.0	Multibilei		
374	1											
<u> </u>		Departmental Support	Commissioner's	Replace Authority to Meet			1003	GF/Match	284.9		0	
		Services	Office	Match Requirements								
375	5											
							1004	Gen Fund	(76.3)			
376	3											
							1037	GF/MH	(208.6)			
377												
		Departmental Support Services	Administrative Support	Executive Order Support Positions			1007	I/A Rcpts	202.9		2	
			Services	1 Contonio								
378												
		Departmental Support		Administrative Support			1007	I/A Rcpts	1,750.0		0	
			Support Services	Services in Support of Chargeback Model								
			00.1.000	onal gooden mode.								
379	9											
	38	Departmental Support		Replace Authority to Meet			1003	GF/Match	254.8		0	
		Services	Support Services	Match Requirements								
380)		Oel vices									
							1004	Gen Fund	(254.8)			
381		D		A.I. I.B. I. ''. B. ''.			4007	1/4 5	222.4		_	
	39	Departmental Support Services	Technology	Add and Reclassify Positions for Executive Order			1007	I/A Rcpts	399.1		5	
		00.11000	Services	IOI EXCOUNTO GIGGI								
382	2						1061	CIP Rcpts	1.2			
							1001	CIF IXCPIS	1.2			
383												
383		Departmental Support	Information	Replace Authority to Meet			1003	GF/Match	1,025.1		0	
		Services	Technology	Match Requirements					,52511			
384	1		Services									
00	· I		1									

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	
385						1004	Gen Fund	(725.1)	W W W W W W W W W W W W W W W W W W W		
386						1037	GF/MH	(300.0)			
387	41	Departmental Support Services	HSS State Facilities Rent	Replace Authority to Meet Match Requirements		1003	GF/Match	146.7		0	
388						1004	Gen Fund	(96.7)			
389						1037	GF/MH	(50.0)			
309	42		Medicaid Services	Match Requirement for Increased Medicaid Utilization		1003	GF/Match	45,000.0		0	
390											
391	43		Medicaid Services	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)		1004	Gen Fund			0	
392						1037	GF/MH	375.0			
393						1168	Tob ED/CES	(97.5)			
394						1246	RcdvsmFund	(375.0)			
441		Agency-Wide		Cross-Appropriation Transfer Authority up to \$20 Million	Conditional Language At the discretion of the Commissioner of the Department of Health, up to \$20,000,000 may be transferred between all appropriations in the Department of Health. Related to DOH amendment #12						Wordage

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332	#	Appropriation	Allocation	Descript	tion	Su	bcommittee I	Notes		F	unding In	forma	ation	Funding Multiplie	Gov PCNs	
442																
443		udes all GovAmd 2/14	I no Sal Adjusts			١	Numbers Sec	tion					485	0	0	
444	45	Behavioral Health	Behavioral Health Treatment and Recovery Grants	MH Trust: Crisis N Continuum of Care			45, and 47 ar nended by the			1037	Gl	F/MH	900	0.0	0	
		Behavioral Health	Behavioral Health Administration	Expand Master of Degree Program	Social Work					1037	G	F/MH	200	0.0	0	
445	47	Behavioral Health	Behavioral Health Prevention and Early Intervention Grants	MH Trust: Crisis N Continuum of Care			45, and 47 ar nended by the			1037	Gl	F/MH	(900	0)	0	
446		Public Health	Chronic Disease Prevention and Health Promotion	MH Trust: Open B	Beds	related because Health Trust	13, 17, 24, 27 se they are fur Authority Auth 092) as recon MH Trust	nded with orized Re	Mental ceipts	1092	MH1	AAR	285	5.0	0	
447																
448	Oth	on Cook a committee of a st														
449	Other Subcommittee Actions										1			•	0	
450	ı	Appropriation												-		