

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	R	S
301	Department of Health																	
302	All Dollars in Thousands																	
303	Numbers Only																	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs								
333					Numbers Section			65,149.1		9								
334	1	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)		1037	GF/MH	3,548.0		0								
335						1246	RcdvsmFund	(1,042.3)										
336						1254	MET Fund	(2,505.7)										
337	2	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Transition Behavioral Health Treatment and Recovery Grants to 1115 Medicaid Waiver		1037	GF/MH	(790.0)		0								
338	3	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Reduce Authority to Align with Restorative Justice Fund		1171	Rest Just	(7.9)		0								
339	4	Behavioral Health	Behavioral Health Administration	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	Items 4, 12, 18, 22, 25, and 28 are related	1092	MHTAAR	9.5		0								
340	5	Behavioral Health	Behavioral Health Administration	MH Trust: Peer Support Certification (FY21-FY23)	Items 5, 9, 19, 20, 23, 26, and 30 are related because they are funded with GF/MH (fund code 1037) as recommended by the MH Trust	1037	GF/MH	50.0		0								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	R	S
332	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information			Funding Multiplier	Gov PCNs				
341	6	Behavioral Health	Behavioral Health Administration	MH Trust: Individual Placement and Supports (IPS) Capacity Building	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust					1092	MHTAAR	30.0		0				
342	7	Behavioral Health	Behavioral Health Administration	MH Trust: Behavioral Health Screening in Primary Care	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust					1092	MHTAAR	50.0		0				
343	8	Behavioral Health	Behavioral Health Administration	MH Trust: Evidence Based Practice: Family Treatment Model	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust					1092	MHTAAR	100.0		0				
344	9	Behavioral Health	Behavioral Health Administration	MH Trust: Zero Suicide Initiative	Items 5, 9, 19, 20, 23, 26, and 30 are related because they are funded with GF/MH (fund code 1037) as recommended by the MH Trust					1037	GF/MH	62.5		0				
345	10	Behavioral Health	Behavioral Health Administration	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)						1037	GF/MH	243.2		0				
346													1180	A/D T&P Fd		(243.2)		
347	11	Behavioral Health	Behavioral Health Prevention and Early Intervention Grants	MH Trust: Crisis Now Continuum of Care Grants (FY23-FY26)	Items 11, 45, and 47 are linked and recommended by the MH Trust					1037	GF/MH	900.0		0				
348	12	Behavioral Health	Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	Items 4, 12, 18, 22, 25, and 28 are related					1092	MHTAAR	21.4		0				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	R	S
	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information			Funding Multiplier	Gov PCNs				
332	13	Behavioral Health	Suicide Prevention Council	MH Trust: Statewide Suicide Prevention Plan Development and Implementation	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust					1092	MHTAAR	50.0			0		IncOTI	
349	14	Health Care Services	Medical Assistance Administration	Transition Pilot Health Home Project to Medicaid						1003	GF/Match	(201.0)			0			
350	15	Public Assistance	Permanent Fund Dividend Hold Harmless	Permanent Fund Dividend Hold Harmless						1050	PFD Fund	13,500.0			0		IncOTI	
351	16	Public Assistance	Public Assistance Field Services	Delete Authority No Longer Needed for Devices						1003	GF/Match	(215.0)			0			
352	17	Public Health	Women, Children and Family Health	MH Trust: ACEs Data Linkage and Analysis	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust					1092	MHTAAR	100.0			0			
353	18	Public Health	Emergency Programs	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	Items 4, 12, 18, 22, 25, and 28 are related					1092	MHTAAR	0.6			0			
354	19	Public Health	Emergency Programs	MH Trust: DHSS Comprehensive Program Planning Coordinator (FY22-FY28)	Items 5, 9, 19, 20, 23, 26, and 30 are related because they are funded with GF/MH (fund code 1037) as recommended by the MH Trust					1037	GF/MH	75.0			0			
355	20	Public Health	Chronic Disease Prevention and Health Promotion	MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY32)	Items 5, 9, 19, 20, 23, 26, and 30 are related because they are funded with GF/MH (fund code 1037) as recommended by the MH Trust					1037	GF/MH	45.0			0			
356																		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	R	S
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs								
332	21	Public Health	Chronic Disease Prevention and Health Promotion	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)		1004	Gen Fund	2,672.8		0								
357						1168	Tob ED/CES	(2,672.8)										
358																		
	22	Public Health	Bureau of Vital Statistics	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	Items 4, 12, 18, 22, 25, and 28 are related	1092	MHTAAR	2.3		0								
359																		
	23	Senior and Disabilities Services	Senior and Disabilities Community Based Grants	MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	Items 5, 9, 19, 20, 23, 26, and 30 are related because they are funded with GF/MH (fund code 1037) as recommended by the MH Trust	1037	GF/MH	250.0		0								
360																		
	24	Senior and Disabilities Services	Early Intervention/Infant Learning Programs	MH Trust: Intensive At-Risk Early Intervention Services	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust	1092	MHTAAR	460.0		0								
361																		
	25	Senior and Disabilities Services	Senior and Disabilities Services Administration	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	Items 4, 12, 18, 22, 25, and 28 are related	1092	MHTAAR	1.0		0								
362																		
	26	Senior and Disabilities Services	Senior and Disabilities Services Administration	MH Trust: IT Application/Telehealth Service System Improvements	Items 5, 9, 19, 20, 23, 26, and 30 are related because they are funded with GF/MH (fund code 1037) as recommended by the MH Trust	1037	GF/MH	63.0		0								
363																		
	27	Senior and Disabilities Services	Senior and Disabilities Services Administration	MH Trust: Research and Capacity Improvements: InterRAI	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust	1092	MHTAAR	55.3		0								
364																		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	R	S
	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information				Funding Multiplier	Gov PCNs			
332	28	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	Items 4, 12, 18, 22, 25, and 28 are related					1092	MHTAAR	13.0			0			
365																		
	29	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Beneficiary Employment Technical Assistance and Program Coordination	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust					1092	MHTAAR	123.5			0			
366																		
	30	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: Governor's Council on Disabilities and Special Education	Items 5, 9, 19, 20, 23, 26, and 30 are related because they are funded with GF/MH (fund code 1037) as recommended by the MH Trust					1037	GF/MH	50.0			0			
367																		
	31	Departmental Support Services	Public Affairs	Executive Order Support Position						1007	I/A Rcpts	131.7			1			
368																		
	32	Departmental Support Services	Public Affairs	Replace Authority to Meet Match Requirements						1003	GF/Match	67.1			0			
369										1004	Gen Fund	(67.1)						
370																		
	33	Departmental Support Services	Commissioner's Office	Homeless Management Information Systems						1004	Gen Fund	375.0			0			
371										1108	Stat Desig	375.0						
372																		
	34	Departmental Support Services	Commissioner's Office	Safety First Initiative in Addressing Homelessness						1002	Fed Rcpts	46.3			1			
373																		

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	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs								
332						1003	GF/Match	336.0										
374																		
375	35	Departmental Support Services	Commissioner's Office	Replace Authority to Meet Match Requirements		1003	GF/Match	284.9		0								
						1004	Gen Fund	(76.3)										
376						1037	GF/MH	(208.6)										
377																		
	36	Departmental Support Services	Administrative Support Services	Executive Order Support Positions		1007	I/A Rcpts	202.9		2								
378																		
	37	Departmental Support Services	Administrative Support Services	Administrative Support Services in Support of Chargeback Model		1007	I/A Rcpts	1,750.0		0								
379																		
	38	Departmental Support Services	Administrative Support Services	Replace Authority to Meet Match Requirements		1003	GF/Match	254.8		0								
380						1004	Gen Fund	(254.8)										
381																		
	39	Departmental Support Services	Information Technology Services	Add and Reclassify Positions for Executive Order		1007	I/A Rcpts	399.1		5								
382						1061	CIP Rcpts	1.2										
383																		
	40	Departmental Support Services	Information Technology Services	Replace Authority to Meet Match Requirements		1003	GF/Match	1,025.1		0								
384																		

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs								
385						1004	Gen Fund	(725.1)										
386						1037	GF/MH	(300.0)										
387	41	Departmental Support Services	HSS State Facilities Rent	Replace Authority to Meet Match Requirements		1003	GF/Match	146.7		0								
388						1004	Gen Fund	(96.7)										
389						1037	GF/MH	(50.0)										
390	42	Medicaid Services	Medicaid Services	Match Requirement for Increased Medicaid Utilization		1003	GF/Match	45,000.0		0								
391	43	Medicaid Services	Medicaid Services	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)		1004	Gen Fund	97.5		0								
392						1037	GF/MH	375.0										
393						1168	Tob ED/CES	(97.5)										
394						1246	RcdvsmFund	(375.0)										
441	44	Agency-Wide		Cross-Appropriation Transfer Authority up to \$20 Million	Conditional Language At the discretion of the Commissioner of the Department of Health, up to \$20,000,000 may be transferred between all appropriations in the Department of Health. Related to DOH amendment #12			-			Wordage							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	R	S
	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information				Funding Multiplier	Gov PCNs			
332																		
442																		
443		Includes all GovAmd 2/14 no Sal Adjusts				Numbers Section							485.0			0		
444	45	Behavioral Health	Behavioral Health Treatment and Recovery Grants	MH Trust: Crisis Now Continuum of Care Grants	Items 11, 45, and 47 are linked and recommended by the MH Trust					1037	GF/MH	900.0				0		
445	46	Behavioral Health	Behavioral Health Administration	Expand Master of Social Work Degree Program						1037	GF/MH	200.0				0		
446	47	Behavioral Health	Behavioral Health Prevention and Early Intervention Grants	MH Trust: Crisis Now Continuum of Care Grants	Items 11, 45, and 47 are linked and recommended by the MH Trust					1037	GF/MH	(900.0)				0		
447	48	Public Health	Chronic Disease Prevention and Health Promotion	MH Trust: Open Beds	Items 6, 7, 8, 13, 17, 24, 27, 29, and 48 are related because they are funded with Mental Health Trust Authority Authorized Receipts (fund code 1092) as recommended by the MH Trust					1092	MHTAAR	285.0				0		
448																		
449		Other Subcommittee Actions											-			0		
450	1	Appropriation											-					