

DFCS Amendment 1

2022 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee

TO: HB 281 / HB 282

OFFERED BY: Rep Zulkosky

DEPARTMENT: Family and Community Services

APPROPRIATION: Children's Services

ALLOCATION: Front Line Social Workers

ADD: \$1,900,000 General Funds 1004 Services

ADD INTENT: It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal Organizations participating in the Alaska Tribal Child Welfare Compact so that they may provide the services outlined in the Compact.

DFCS Amendment 2

2022 SESSIONAL OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee

TO: HB 281 / HB 282

OFFERED BY: Josephson

DEPARTMENT: Family and Community Services

ADD CONDITIONAL LANGUAGE: At the discretion of the Commissioner of the Department of Family and Community Services, up to \$10,000,000 may be transferred between all appropriations in the Department of Family and Community Services and the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 20, 2023, to the Legislative Finance Division by September 30, 2023.

EXPLANATION: Similar language has been included in the operating budget of the Department of Health and Social Services for over five years. In FY22 that department was authorized to transfer \$20 million between appropriations. This amendment authorizes \$10 million transfer to reflect the reorganization into two departments.