

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	R	S
301	Department of Family and Community Services																	
302	All Dollars in Thousands																	
303	Numbers Only																	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs								
333					Numbers Section		12,734.2		39									
334	1	Alaska Pioneer Homes	Alaska Pioneer Homes Payment Assistance	Align Alaska Pioneer Homes Payment Assistance with Need		1004	Gen Fund	(3,000.0)		0								
335	2	Alaska Pioneer Homes	Pioneer Homes	Federal Reimbursement from the Veteran's Administration		1002	Fed Rcpts	800.0		0								
336	3	Inpatient Mental Health	Designated Evaluation and Treatment	Move DET Allocation from (Old) DHSS Behavioral Health Appropriation to (New) DFCS Inpatient Mental Health Appropriation				-		0	Structure							
337	4	Inpatient Mental Health	Designated Evaluation and Treatment	Disability Law Center Settlement	Items 3 and 4 are related Per LFD Recommendation, change \$1,875.0 fund code 1004 to GF/MH 1037	1003	GF/Match	4,500.0		0								
338						1004	Gen Fund	1,875.0										
339						1007	I/A Rcpts	4,500.0										
340	5	Inpatient Mental Health	Alaska Psychiatric Institute	Disability Law Center Settlement	Items 3 and 4 are related Per LFD Recommendation, change \$678.0 fund code 1004 to GF/MH 1037	1004	Gen Fund	678.0		0								
341	6	Children's Services	Front Line Social Workers	Support for the Tribal Child Welfare Compact		1004	Gen Fund	1,400.0		0								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	R	S
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs								
332	7	Juvenile Justice	Probation Services	LFD Adjust: MHTAAR to Match Governor DO NOT ACCEPT	Items 7 and 10 are related	1092	MHTAAR	3.2		0								
342																		
	8	Departmental Support Services	Information Technology Services	Executive Order Add and Reclass Support Positions	Items 8, 9, 11, and 22 are related to Executive Order 121	1007	I/A Rcpts	399.0		5								
343																		
	9	Departmental Support Services	Commissioner's Office	Executive Order Support Positions	Items 8, 9, 11, and 22 are related to Executive Order 121	1002	Fed Rcpts	245.3		3								
344																		
						1003	GF/Match	367.9										
345																		
	10	Departmental Support Services	Commissioner's Office	LFD Adjust: Match Governor's Bill DO NOT ACCEPT	Items 7 and 10 are related	1092	MHTAAR	1.3		0								
346																		
	11	Departmental Support Services	Administrative Services	Executive Order Reclass Support Positions	Items 8, 9, 11, and 22 are related to Executive Order 121	1002	Fed Rcpts	68.6		0								
347																		
						1003	GF/Match	66.4										
348																		
						1007	I/A Rcpts	55.0										
349																		
	12	Agency-Wide		Cross Appropriation Transfer Authority up to \$20 million	Conditional Language At the discretion of the Commissioner of the Department of Family and Community Services, up to \$20,000,000 may be transferred between all appropriations in the Department of Family and Community Services. Related to DFCS amendment #2			-		0	Worlage							
382																		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	R	S
332	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information			Funding Multiplier	Gov PCNs				
383																		
384	Includes all GovAmd 2/14 no Sal Adjusts				Numbers Section							10,390.7		31				
385	13	Children's Services	Front Line Social Workers	Expand Support Positions to Broaden Centralized Services and Field Support Services						1002	Fed Rcpts	1,017.0		26				
386										1004	Gen Fund	1,834.0						
387	14	Children's Services	Front Line Social Workers	Field Training Compensation Program						1002	Fed Rcpts	211.4		0				
388										1004	Gen Fund	375.8						
389	15	Children's Services	Front Line Social Workers	Add Four Long-Term Non-Permanent Protective Services Specialist 4						1002	Fed Rcpts	292.0		4				
390										1004	Gen Fund	620.0						
391	16	Children's Services	Front Line Social Workers	Workforce Stabilization Bonuses for New and Existing Staff						1002	Fed Rcpts	1,252.8		0				
392										1004	Gen Fund	2,227.3						
393	17	Children's Services	Front Line Social Workers	Manage Secondary Traumatic Stress for Child Welfare Workers Initiative						1004	Gen Fund	169.7		1				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	R	S
	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information			Funding Multiplier	Gov PCNs				
332																		
	18	Children's Services	Family Preservation	Alaska Impact Alliance - Support and Evidenced Based Program Development						1004	Gen Fund	200.0			0			
394																		
	19	Children's Services	Family Preservation	Vocational Opportunities for Older Youth						1004	Gen Fund	100.0			0			
395																		
	20	Children's Services	Foster Care Special Need	Youth with Complex Trauma Placement Support						1004	Gen Fund	700.0			0			
396																		
	21	Children's Services	Foster Care Special Need	Support for Foster Youth Aged 18-21						1004	Gen Fund	1,000.0			0			
397																		
	22	Departmental Support Services	Administrative Services	Add Dept Tech Officer 2 (02-#179) and Admin Services Director (01-#003) for Department of Family and Community Services	Items 8, 9, 11, and 22 are related to Executive Order 121					1002	Fed Rcpts	156.3			0			
398										1003	GF/Match	234.4						
399																		
400																		
401	Other Subcommittee Actions												-		0			
402	1	Appropriation											-					