

**2022 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between HBaseNoSalAdj and House Subcom**

Numbers
Differences
Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services													
Pre-Kindergarten Grants													
Pre-Kindergarten Grants Two-Year Temporary Increment for \$2.5 million in FY23 and in FY24 (FY23-FY24)	House Subcom	IncT	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
* Allocation Difference *			2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
** Appropriation Difference **			2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
Alaska Commission on Postsecondary Education													
WWAMI Medical Education													
Expand the WWAMI Medical Education Program by 10 Students from 20 to 30 Students	HBaseNoSalAdj	Inc	1,647.5	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,647.5										
* Allocation Difference *			-1,647.5	0.0	0.0	-1,647.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,647.5	0.0	0.0	-1,647.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			852.5	0.0	0.0	-1,647.5	0.0	0.0	2,500.0	0.0	0	0	0
**** All Agencies Difference ****			852.5	0.0	0.0	-1,647.5	0.0	0.0	2,500.0	0.0	0	0	0

Column Definitions

HBaseNoSalAdj (H Base Amend Exlcudes Sal Adj) - House Finance working column includes the Governor's amended budget with one-time federal funding replaced with UGF, and excludes salary adjustment amendments submitted 2/14/22.[HCS0.5NoAMHS+HCS0.5 AMHS+BAGovAmdNoSA]

House Subcom (House Subcom Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.