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17ansparency 1000 07 1 1000 1	333 <mark>t</mark> 334 335 336	2	Indes all House Baseli lumn which includes the lumn which includes the lendments) with one-tin sactions not included K-12 Support K-12 Support Education Support and Admin Services Education Support and Admin Services Mt. Edgecumbe High	ne (House Finar ne Governor's op me federal fundi in FY23 Adjust Residential Schools Program Special Schools Information Services Student and School Achievement Mt. Edgecumbe	ce Committee's vertical to the committee vertical to the commi	working equest (pre- UGF) Lower strict's nical antial ity to Reflect n Service on essing rmation act d Oversight e d Center t. lilities	Items 5 and laction should	Numbers Sect	nd budget	1004	Gen Fund I/A Rcpts Gen Fund	1,223.2 228.0 (2.0)	Funding Multiplier 1 1 1	-3 0	Hse PCNs -3	o en	21,045.2 228.0 (2.0)	GF	Funds (86.9)		(424.3) 228.0 (2.0) 149.7
	333 <mark>t</mark> 334 335	2	Indes all House Baseli lumn which includes the lumn which includes the lendments) with one-tin sactions not included K-12 Support K-12 Support Education Support and Admin Services Education Support and Admin Services Mt. Edgecumbe High	ne (House Finar ne Governor's op me federal fundi in FY23 Adjust Residential Schools Program Special Schools Information Services Student and School Achievement Mt. Edgecumbe	ce Committee's perating budget in greplaced with ad Base. Increment for the Yukon School Dic Career and Tech Education Reside Program Decrease Author Special Education Agency Calculation Agency Project Management and Management	working equest (pre- UGF) Lower strict's nical antial ity to Reflect n Service on essing rmation act d Oversight e d Center t. lilities	Items 5 and laction should	Numbers Sect	nd budget	1004	Gen Fund I/A Rcpts Gen Fund Gen Fund	1,223.2 228.0 (2.0) 149.7 (15.0)	Funding Multiplier 1 1 1 1	-3 0	Hse PCNs -3	ucture	21,045.2 228.0 (2.0)	GF (21,498.2)	Funds (86.9)		(424.3) 228.0 (2.0) (15.0)
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	333 <mark>t</mark> 334 335 336	2	Indes all House Baseli lumn which includes the lumn which includes the lendments) with one-tin sactions not included K-12 Support K-12 Support Education Support and Admin Services Education Support and Admin Services Mt. Edgecumbe High	ne (House Finar ne Governor's op me federal fundi in FY23 Adjust Residential Schools Program Special Schools Information Services Student and School Achievement Mt. Edgecumbe	ce Committee's perating budget in greplaced with ad Base. Increment for the Yukon School Dic Career and Tech Education Reside Program Decrease Author Special Education Agency Calculation Agency Project Management and Management	working equest (pre- UGF) Lower strict's nical antial ity to Reflect n Service on essing rmation act d Oversight e d Center t. lilities	Items 5 and laction should	Numbers Sect	nd budget	1004	Gen Fund I/A Rcpts Gen Fund Gen Fund	1,223.2 228.0 (2.0) 149.7 (15.0)	Funding Multiplier 1 1 1 1	-3 0	Hse PCNs -3	Structure	21,045.2 228.0 (2.0)	GF (21,498.2)	Funds (86.9)		(424.3) 228.0 (2.0) (15.0)

H	A B # Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L Funding Informa	M N	O Funding	P Gov PCNs	Q Hse	R S	Unrestricted GF	U Designated	V Other State	W Federal	X Y
332	6 Mt. Edgecumbe High	Mt. Edgecumbe	Transfer Aquatic Facility	Items 6 and 7 are linked and budget	0		-	Multiplier 1	2	PCNs 2		-	GF -	Funds	-	-
	School	Aquatic Center	Manager (05-6003) and Lifeguard 2 (05-6035) from	action should be the same.							cture					
			Mt. Edgecumbe High School	Items 5 and 8 are related.							Stru					
340	7 Mt. Edgecumbe High	Mt. Edgecumbe	Transfer Aquatic Facility	Items 6 and 7 are linked and budget	0		-	1	-2	-2		-	-	-	-	-
	School	High School	Manager (05-6003) and Lifeguard 2 (05-6035) to Mt.	action should be the same.							acture					
341			Edgecumbe Aquatic Center	Items 5 and 8 are related.							Stru					
041	8 Mt. Edgecumbe High School	Mt. Edgecumbe High School	Transfer Mt. Edgecumbe Aquatic Center Authority to a	Items 5 and 8 are linked and budget action should be the same.	1004	Gen Fund	(400.0)	1	0	0			-	-	-	(400.0)
342	Scriooi	Facilities Maintenance	New Component for Budget Transparency	Items 6 and 7 are related.							ture	(400.0)				
0.2		Maintenance	Transparency	items 6 and 7 are related.	1005	GF/Prgm	(150.0)	1			Struc	-	(150.0)	-	-	(150.0)
343																
	9 Alaska State Libraries, Archives	Live Homework Help	Replace Authority Unavailable due to Alaska	Items 9, 12, 16, 18 and 21 are related.	1004	Gen Fund	138.2	1	0	0			-	-	-	138.2
344	and Museums	i ioip	Constitution Article IX Section 17(d)									138.2				
			17(d)		1226	High Ed	(138.2)	1				-	(138.2)	-	-	(138.2)
345																
	Alaska State Libraries, Archives	Broadband Assistance	Reverse Internet for Schools (SB74) (Sec2 Ch8 SLA2020		1004	Gen Fund	(771.5)	1	0	0		(771.5)	-	-	-	(771.5)
	and Museums	Grants	P41 L23 (HB205))													
346			T (A) 5 ii		1000		(5.044.0)						(5.0.11.0)			(5.044.0)
	Alaska Commission on Postsecondary	Program Administration &		Items 11 and 20 are linked and budget action should be the same.	1226	High Ed	(5,841.8)	1	0	0	are	-	(5,841.8)	-	-	(5,841.8)
	Education	Operations	for Budget Transparency	Item 19 is related.							Struct					
347	2 Alaska Commission	Program	Replace Authority	Items 9, 12, 16, 18 and 21 are related.	1004	Gen Fund	514.3	1	0	0	0,					514.3
	on Postsecondary Education	Administration & Operations	Unavailable due to Alaska Constitution Article IX Section		1004	Octividad	014.0	·								014.0
348	Ludcallon	Орегацопа	17(d)		1226	High Ed	(514.3)	1				514.3	(514.3)	-	-	(514.3)
					1220	1.19.1.20	(011.0)	·					(0 : 1.0)			(011.0)
349	3 Alaska Commission	Program	Delete Vacant Positions No	Items 13 and 17 are linked and budget	1007	I/A Rcpts	(142.0)	1	-4	-4		_		(142.0)	-	(142.0)
	on Postsecondary Education	Administration & Operations	Longer Needed	action should be the same.			(-/							, ,		, ,
		.,														
350	4 Alaska Commission	WWAMI	WWAMI Contractual Increase	Items 14 and 16 are linked. Item 16 is the	1226	High Ed	36.9	1	0	0		-	36.9	-	-	36.9
	on Postsecondary Education	Medical Education		sum of item 14 (\$36.9) and \$3,258.0 base funding.												
				If item 14 is denied, item 16 should be												
351	5 Alaska Commission	WWAMI	Expand the WWAMI Medical	reduced by \$36.9 to \$3,258.0. Expansion of the WWAMI program could	1004	Gen Fund	1,647.5	0	0	0			-	-	-	
	on Postsecondary Education	Medical Education	Education Program by 10 Students from 20 to 30	not occur until FY24.												
			Students	A comprehensive expansion plan by the University of Alaska and University of												
				Washington, to include timelines and budget, is needed order to expand the												
352	6 Alaska Commission	WWAMI	Replace Authority	program. Items 9, 12, 16, 18 and 21 are related.	1004	Gen Fund	3,294.9	1	0	0		-				3,294.9
	on Postsecondary	Medical	Unavailable due to Alaska		1004	Gen Fund	3,294.9	ı	0	0			-	-	-	3,294.9
353	Education	Education	17(d)	Items 14 and 16 are linked. Item 16 is the sum of item 14 (\$36.9) and \$3,258.0 base	1226	High Ed	(3,294.9)	1				3,294.9	(3,294.9)			(3,294.9)
				funding.	1220	riigii Ed	(3,234.9)					-	(3,294.9)	-	-	(3,294.9)
25.4				If item 14 is denied, item 16 should be reduced by \$36.9 to \$3,258.0.												

	A B	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
222	# Appropriation	Allocation	Description	Subcommittee Notes		unding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
355	17 Alaska Student Loan Corporation	Loan Servicing	Reduce Authority to Align with Deleted Positions in Program Admin and Operations	Items 13 and 17 are linked and budget action should be the same.	1106	ASLC Ropts	(142.0)	Multiplier 1	0	0		-	- GF	Funds (142.0)		(142.0)
356	18 Student Financial Aid Programs	Alaska Performance Scholarship Awards	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	Items 9, 12, 16, 18 and 21 are related.	1004	Gen Fund	11,750.0	1	0	0		11,750.0	-	-	-	11,750.0
357		Awaius	17(0)		1226	High Ed	(11,750.0)	1				-	(11,750.0)	-	-	(11,750.0)
358	19 Student Financial Aid Programs	Alaska Performance Scholarship Awards	Change Appropriation to an Allocation Under the Student Financial Aid Programs Appropriation	Items 11, 19, and 20 are related.	0		-	1	0	0	Structure	-	-	-	-	-
359	20 Student Financial Aid Programs	Alaska Education Grants	Transfer Alaska Education Grants from Program Administration and Operations	Items 11 and 20 are linked and budget action should be the same. Item 19 is related.	1226	High Ed	5,841.8	1	0	0	Structure	-	5,841.8	-	-	5,841.8
360	21 Student Financial Aid Programs	Alaska Education Grants	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	Items 9, 12, 16, 18 and 21 are related.	1004	Gen Fund	5,841.8	1	0	0		5,841.8	-	-	-	5,841.8
361			(a)		1226	High Ed	(5,841.8)	1				-	(5,841.8)	-	-	(5,841.8)
388																
389	ncludes all GovAmd 2/1	4 no Sal Adjusts		Numbers Section			6.4		0	0		-	6.4	-	-	6.4
390	22 Education Support and Admin Services	Student and School Achievement	Correct Alaska Technical and Vocational Education Program Funding Available		1151	VoTech Ed	6.4	1	0	0		-	6.4	-		6.4
														l l		
391 392	Other Subcommittee Act	ions					2,500.0		0	0		2,500.0		-	-	2,500.0
393	23 Education Support and Admin Services	Pre- Kindergarten Grants	Add Two-Year Temporary Increment (IncT) for \$2.5 million in FY23 and in FY24 (FY23-FY24)	Member amendment #2	1004	Gen Fund	2,500.0	1		0		2,500.0	-	-		2,500.0
394	24 Alaska Postsecondary Education	WWAMI Medical Education	Add Intent Language - Alaska Commission on Postsecondary Education (ACPE) work to expand program to 30 seats for implementation in FY24 and report to the legislature by December 20, 2022 policy, program, and budget needs.	Member amendment #3				1		0	Intent	•		-	-	