



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	6	Mt. Edgecumbe High School	Mt. Edgecumbe Aquatic Center	Transfer Aquatic Facility Manager (05-6003) and Lifeguard 2 (05-6035) from Mt. Edgecumbe High School	Items 6 and 7 are linked and budget action should be the same. Items 5 and 8 are related.	0			-	1	2	2	Structure	-	-	-	-	-							
340	7	Mt. Edgecumbe High School	Mt. Edgecumbe High School	Transfer Aquatic Facility Manager (05-6003) and Lifeguard 2 (05-6035) to Mt. Edgecumbe Aquatic Center	Items 6 and 7 are linked and budget action should be the same. Items 5 and 8 are related.	0			-	1	-2	-2	Structure	-	-	-	-	-							
341	8	Mt. Edgecumbe High School	Mt. Edgecumbe High School Facilities Maintenance	Transfer Mt. Edgecumbe Aquatic Center Authority to a New Component for Budget Transparency	Items 5 and 8 are linked and budget action should be the same. Items 6 and 7 are related.	1004	Gen Fund	(400.0)		1	0	0	Structure	(400.0)	-	-	-	(400.0)							
342						1005	GF/Prgm	(150.0)		1			Structure	-	(150.0)	-	-	(150.0)							
343	9	Alaska State Libraries, Archives and Museums	Live Homework Help	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	Items 9, 12, 16, 18 and 21 are related.	1004	Gen Fund	138.2		1	0	0		138.2	-	-	-	138.2							
344						1226	High Ed	(138.2)		1				-	(138.2)	-	-	(138.2)							
345	10	Alaska State Libraries, Archives and Museums	Broadband Assistance Grants	Reverse Internet for Schools (SB74) (Sec2 Ch8 SLA2020 P41 L23 (HB205))		1004	Gen Fund	(771.5)		1	0	0		(771.5)	-	-	-	(771.5)							
346	11	Alaska Commission on Postsecondary Education	Program Administration & Operations	Transfer Alaska Education Grants to a New Component for Budget Transparency	Items 11 and 20 are linked and budget action should be the same. Item 19 is related.	1226	High Ed	(5,841.8)		1	0	0	Structure	-	(5,841.8)	-	-	(5,841.8)							
347	12	Alaska Commission on Postsecondary Education	Program Administration & Operations	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	Items 9, 12, 16, 18 and 21 are related.	1004	Gen Fund	514.3		1	0	0		514.3	-	-	-	514.3							
348						1226	High Ed	(514.3)		1				-	(514.3)	-	-	(514.3)							
349	13	Alaska Commission on Postsecondary Education	Program Administration & Operations	Delete Vacant Positions No Longer Needed	Items 13 and 17 are linked and budget action should be the same.	1007	I/A Rcpts	(142.0)		1	-4	-4		-	-	(142.0)	-	(142.0)							
350	14	Alaska Commission on Postsecondary Education	WWAMI Medical Education	WWAMI Contractual Increase	Items 14 and 16 are linked. Item 16 is the sum of item 14 (\$36.9) and \$3,258.0 base funding. If item 14 is denied, item 16 should be reduced by \$36.9 to \$3,258.0.	1226	High Ed	36.9		1	0	0		-	36.9	-	-	36.9							
351	15	Alaska Commission on Postsecondary Education	WWAMI Medical Education	Expand the WWAMI Medical Education Program by 10 Students from 20 to 30 Students	Expansion of the WWAMI program could not occur until FY24. A comprehensive expansion plan by the University of Alaska and University of Washington, to include timelines and budget, is needed order to expand the program.	1004	Gen Fund	1,647.5		0	0	0			-	-	-								
352	16	Alaska Commission on Postsecondary Education	WWAMI Medical Education	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	Items 9, 12, 16, 18 and 21 are related. Items 14 and 16 are linked. Item 16 is the sum of item 14 (\$36.9) and \$3,258.0 base funding. If item 14 is denied, item 16 should be reduced by \$36.9 to \$3,258.0.	1004	Gen Fund	3,294.9		1	0	0			-	-	-	3,294.9							
353						1226	High Ed	(3,294.9)		1				3,294.9	(3,294.9)	-	-	(3,294.9)							
354																									

	B		C	D	E	F	G	H	I	J	K	L	M	N	O		P	Q	R	S	T		U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	17	Alaska Student Loan Corporation	Loan Servicing	Reduce Authority to Align with Deleted Positions in Program Admin and Operations	Items 13 and 17 are linked and budget action should be the same.		1106	ASLC Rcpts	(142.0)	1	0	0		-	-	(142.0)	-	(142.0)									
355	18	Student Financial Aid Programs	Alaska Performance Scholarship Awards	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	Items 9, 12, 16, 18 and 21 are related.		1004	Gen Fund	11,750.0	1	0	0		11,750.0	-	-	-	11,750.0									
356							1226	High Ed	(11,750.0)	1				-	(11,750.0)	-	-	-	(11,750.0)								
357	19	Student Financial Aid Programs	Alaska Performance Scholarship Awards	Change Appropriation to an Allocation Under the Student Financial Aid Programs Appropriation	Items 11, 19, and 20 are related.		0		-	1	0	0	Structure	-	-	-	-	-									
358	20	Student Financial Aid Programs	Alaska Education Grants	Transfer Alaska Education Grants from Program Administration and Operations	Items 11 and 20 are linked and budget action should be the same.  Item 19 is related.		1226	High Ed	5,841.8	1	0	0	Structure	-	5,841.8	-	-	5,841.8									
359	21	Student Financial Aid Programs	Alaska Education Grants	Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)	Items 9, 12, 16, 18 and 21 are related.		1004	Gen Fund	5,841.8	1	0	0		5,841.8	-	-	-	5,841.8									
360							1226	High Ed	(5,841.8)	1				-	(5,841.8)	-	-	-	(5,841.8)								
361																											
388	Includes all GovAmd 2/14 no Sal Adjusts													Numbers Section			6.4		0	0		-	6.4	-	-	6.4	
389	22	Education Support and Admin Services	Student and School Achievement	Correct Alaska Technical and Vocational Education Program Funding Available		1151	VoTech Ed	6.4	1	0	0		-	6.4	-	-	-	6.4									
390																											
391	Other Subcommittee Actions																2,500.0		0	0		2,500.0	-	-	-	2,500.0	
392	23	Education Support and Admin Services	Pre-Kindergarten Grants	Add Two-Year Temporary Increment (IncT) for \$2.5 million in FY23 and in FY24 (FY23-FY24)	Member amendment #2		1004	Gen Fund		1		0		2,500.0	-	-	-	2,500.0									
393								2,500.0						2,500.0	-	-	-	2,500.0									
394	24	Alaska Postsecondary Education	WWAMI Medical Education	Add Intent Language - Alaska Commission on Postsecondary Education (ACPE) work to expand program to 30 seats for implementation in FY24 and report to the legislature by December 20, 2022 policy, program, and budget needs.	Member amendment #3					1		0	Intent	-	-	-	-	-									