

2022 SESSION OPERATING BUDGET RECOMMENDATION PROPOSAL

OFFERED IN: The House DPS Finance Subcommittee to be considered in the full Finance Committee

OFFERED BY: Rep Schrage

STRUCTURE: Establish Recruitment Unit allocation within the Alaska State Troopers appropriation.

DEPARTMENT: Public Safety
APPROPRIATION: Alaska State Troopers
ALLOCATION: Recruitment Unit

TRANSFER: \$650.3 UGF (1004) for Personal Services and 4 PFT positions from AST Detachments to the new Recruitment Unit.

Positions include a Lieutenant, a Sergeant, an Admin Assistant I, an Office Assistant I and a position to be determined that was added in the subcommittee process. These positions all currently work full time to support the Recruitment and Retention Unit.

EXPLANATION: The Department of Public Safety has made great strides in filling vacant trooper positions. The amendment creates a new allocation for the Recruitment Unit for the Department. The creation of the allocation is to allow for direct aide to be applied to the department through the budget.

In addition to the full-time positions referenced in the transfer above, there are also non-permanent State Trooper positions that work within the unit to complete the intensive background investigations on prospective applicants. It is our intent that the agency should transfer those positions and associated funding levels, at their discretion, in the FY23 Management Plan.